



## Ward Budget Projects 2022 - 23

This document provides details of projects which have been funded since May 2022 up to March 2023.

For more information on any of the projects please contact [wardbudgets@westminster.gov.uk](mailto:wardbudgets@westminster.gov.uk)

### ABBNEY ROAD WARD

Budget Year	Project	Organisation	Total Cost
22/23	St John's Wood Society Platinum Jubilee BYO Lunch	St John's Wood Society	£2,000.00
22/23	Summer Hanging Baskets 2022	WindowFlowers	£8,702.40
22/23	Regent's Park Music Festival on the Bandstand	Regent's Park Music Festival Charitable Fund	£666.66
22/23	Measuring Air Quality in St John's Wood	St John's Wood Society	£608.04
22/23	St John's Wood High Street Christmas Lights	Trophaeum Asset Management	£2,166.00
22/23	George Eliot Primary School - Annual unlimited pass for London Zoo	George Eliot Primary School	£500.00
22/23	Festive Lights - Circus Road tree (joint with RP)	FMC/Streetlighting	£1,284.39
22/23	Banners for Circus Road tree	MBA/Printoom	£228.06
22/23	Light Up A Life For St John's Hospice	St John's Hospice	£1,182.75
22/23	St John's Hospice Easter Trail	St John's Hospice	£900.00
22/23	Hanging Baskets (Summer)	WindowFlowers	£8,589.7

### BAYSWATER WARD

Budget Year	Project	Organisation	Total Cost
22/23	Summer Hanging Baskets 2022	WindowFlowers	£4,174.00
22/23	Creative Collective Westminster 2022	Westminster City Lions	£1,615.95
22/23	Young Leaders 2022	Westbourne Park Family Centre	£3,000.00
22/23	Club Xpress 2022	Westbourne Family Park Centre	£4,000.00
22/23	Acorns	Westbourne Park Family Centre	£3,000.00
22/23	South Westminster Community Choir Group Singing For Good	South Westminster Community Choir	£627.40
22/23	Westminster Senior Citizens Forum Event (August)	Westminster Senior Citizens Forum	£112.50



22/23	Westbourne Park Pantry	Westbourne Park Baptist Church	£3,000.00
22/23	Clean Air Bayswater (2)	Clean Air Bayswater c/o Westbourne Park Road Residents Association	£2,961.88
22/23	Winter/ Spring Hanging Baskets 2022/23	WindowFlowers	£2,749.50
22/23	Paddington Service of Remembrance 2022	St James's Church, Sussex Gardens	£208.34
22/23	Festive Lights - lights on Westbourne Grove	FMC/Streetlighting	£7,831.18
22/23	Festive Lights - tree at Queensway/WBG	FMC/Streetlighting	£1,284.39
22/23	Learning Trips on the Floating Classroom - Bayswater	Beauchamp Lodge Settlement	£2,900.16
22/23	Better Playtimes	Hallfield Primary School	£4,800.00
22/23	Street Name Change	Planning Team	£420.00
22/23	Womens Writing Group at Paddington Library	Libraries	£256.35
22/23	Creative Collective	City Lions	£2,474.08

## CHURCH STREET WARD

Budget Year	Project	Organisation	Total Cost
22/23	Westminster Senior Citizens Forum - Event	Westminster Senior Citizens Forum	£130.78
22/23	Regent's Park Music Festival on the Bandstand	Regent's Park Music Festival Charitable Fund	£666.67
22/23	Kids Network	Christchurch Benedict CE Primary School	£3,000.00
22/23	FEEL GOOD -- Family Day Outing	Central London Youth Development Trust	£2,460.00
22/23	South Westminster Community Choir Group Singing For Good	South Westminster Community Choir	£1,882.20
22/23	Creative Poetry and Author talk workshops	Church Street Library	£1,995.08
22/23	Tea Party For The Over 60's 2022	Church Street Library	£1,007.13
22/23	Silver Sunday	Church Street Library	£800.24
22/23	Healthy Eating	Roshan Community Organisation	£6,320.00
22/23	Community at Grand Junction	Paddington Development Trust	£1,499.02
22/23	Queen's Park and Edgware Road Home Reading Visits	Doorstep Library	£1,600.00
22/23	Fun Day	TARA - Lisson Green Tenants & Res. Assoc.	£1,000.00
22/23	Over 50's Drop In - Newpin Over 50's Community Group	Newpin Over 50's Community Group	£4,500.00
22/23	Festive Lights - 20ft tree	Streetlighting/FMC	£2,408.70



22/23	Festive Lights - lights (incl electricity and testing)	Streetlighting/FMC	£5,283.60
22/23	Festive Lights - switch on costs	Streetlighting/FMC	£145.00
22/23	Festive Lights - removal of banners and baskets	Streetlighting/FMC	£1,360.00
22/23	Festive Lights - advertising consent	Streetlighting/FMC	£462.00
22/23	Church Street Christmas Lighting	Church Street Regeneration Office	£4,325.00
22/23	Activities For Young People	Marylebone Bangladesh Society	£1,665.94
22/23	Drop-in Service to Support BME women in Church Street area to manage Cost-of- Living Crisis	The Mosaic Community Trust	£1,665.95

## HARROW ROAD WARD

Budget Year	Project	Organisation	Total Cost
22/23	WECH Wildcats New Youth Club	HLEP	£3,552.00
22/23	Queen's Park Summer Festival	QPCC	£3,973.20
22/23	Treasure Sports After School Club	Treasure Sports	£3,637.60
22/23	Young Leaders 2022	Westbourne Park Family Centre	£2,000.00
22/23	Learning Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£3,040.00
22/23	Community at Grand Junction	Paddington Development Trust	£1,499.03
22/23	Year 8 Activity Residential	Paddington Academy	£3,333.00
22/23	Fireworks Display	QPCC	£3,582.05
22/23	Festive Lights - 20ft tree and lights in street tree	Streetlighting/FMC	£2,923.78
22/23	Festive Lights - advertising consent	Streetlighting/FMC	£462.00
22/23	Black History Month programming, pop-up cafe and members' end-of-year dinner	The Avenues	£1,611.57
22/23	Maida Hill Lights	Happy Lizzy Event Planning CIC	£700.00
22/23	Santa's Truck - Right Up Your Street!	Happy Lizzy Event Planning CIC	£533.33
22/23	Fit and Fabulous	Queen's Park Bangladesh Association	£494.40
22/23	Better Playtimes	Hallfield Primary School	£2,400.00
22/23	Harrow Road History Project - Celebrating 130 Years of Our Area	Happy Lizzy Event Planning CIC	£2,200.00

**HYDE PARK WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Summer Hanging Baskets 2022	WindowFlowers	£995.20
22/23	Tchatchet/Nadim project	Hurdles 2 Hoops	£4,207.03
22/23	Winter/ Spring Hanging Baskets 2022/ 23	WindowFlowers	£234.00
22/23	Learning Trips on the Floating Classroom - Hyde Park	The Beauchamp Lodge Settlement	£3,360.00
22/23	Connected Lives Westminster Hub	Connected Lives	£1,079.10
22/23	Paddington Service of Remembrance 2022	St James's Church, Sussex Gardens	£208.33
22/23	Hanging Baskets - Summer & Winter/Spring	WindowFlowers	£608.24

**KNIGHTSBRIDGE & BELGRAVIA WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Planning Enforcement Officer	Planning Enforcement	£28,800.00
22/23	The Latin Programme	St Barnabas CE Primary School	£5,000.00

**LANCASTER GATE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Hanging Baskets 2022	WindowFlowers	£3,772.80
22/23	Acorns	Westbourne Park Family Centre	£2,000.00
22/23	Clean Air Bayswater (2)	Clean Air Bayswater c/o Westbourne Park Road Residents Association	£987.29
22/23	Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£2,240.00
22/23	Festive Lights - Hallfield Estate tree	FMC/Streetlighting	£2,692.49
22/23	Festive Lights - Tree at Queensway/WBG	FMC/Streetlighting	£1,284.39
22/23	Lancaster Gate Lunch Club for senior citizens (55+)	Age UK Westminster	£4,813.00
22/23	Better Playtimes	Hallfield Primary School	£4,800.00
22/23	Banquet for All	Westbourne Park Family Centre	£2,900.00
22/23	Hanging Baskets - Summer & Winter/Spring	WindowFlowers	£5,474.16

**LITTLE VENICE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Summer Hanging Baskets 2022	WindowFlowers	£13,852.80
22/23	Learning Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£2,280.00
22/23	Winter/ Spring Hanging Baskets 2022/23	WindowFlowers	£8,770.80
22/23	Winter/ Spring Hanging Baskets 2022/23 - additional on Hall PI and St Mary's Sq	WindowFlowers	£2,268.40
22/23	Festive Lights - lights in street tree in Clifton Road	Streetlighting/FMC	£320.16
22/23	Clifton Road Festive Christmas Trees & Lights	The Winery UK	£2,000.00
22/23	Paddington Service of Remembrance 2022	St James's Church, Sussex Gardens	£208.33

**MAIDA VALE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Treasure Sports After School Club	Treasure Sports Club	£2,728.20
22/23	Summer Hanging Baskets 2022	WindowFlowers	£13,586.40
22/23	Holistic Health and Wellbeing for Women	Mosaic Community Trust	£5,496.00
22/23	Community at Grand Junction	Paddington Development Trust	£1,499.02
22/23	Trips on the Floating Classroom	Beauchamp Lodge Settlement	£4,551.73
22/23	Paddington Service of Remembrance 2022	St James's Church, Sussex Gardens	£208.33
22/23	Festive Lights - tree at Glasgow House	FMC/Streetlighting	£1,777.41
22/23	Santa's Truck - Right Up Your Street!	Happy Lizzy Event Planning CIC	£533.34
22/23	Fit and Fabulous	Queen's Park Bangladesh Association	£2,966.40
22/23	Start Your Script	Theatre Royal Haymarket Masterclass Trust	£350.00
22/23	Creative Collective	City Lions	£2,640.00
22/23	North Paddington Youth Club Staffing Costs	North Paddington Youth Club	£1,080.00

**MARYLEBONE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Summer Hanging Baskets 2022	WindowFlowers	£11,100.00
22/23	Winter/ Spring Hanging Baskets 2022/23	WindowFlowers	£7,312.50
22/23	Westminster Senior Citizens Forum Event Oct 22	Westminster Senior Citizens Forum	£126.00
22/23	Connected Lives Westminster Hub	Connected Lives	£5,886.00
22/23	Air Quality Monitoring Dashboard for Marylebone	Marylebone Forum	£660.00
22/23	Sport for Confidence	Sport for Confidence	£635.60
22/23	Start Your Script	Theatre Royal Haymarket Masterclass Trust	£350.00
22/23	Womens Writing Group at Paddington Library	Libraries	£1,452.65
22/23	Hanging Baskets - Summer & Winter/Spring	WindowFlowers	£19,007.50
22/23	Breathe London	Imperial College Projects Limited	£322.27

**PIMLICO NORTH WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Glastonbury House Jubilee Celebration	Integrated Commissioning	£800.00
22/23	SouthWestFest Opening Weekend: Pimlico Proms and Festival Day	South Westminster Community Festival	£4,303.50
22/23	South Westminster Community Choir Group Singing For Good	South Westminster Community Choir	£1,882.20
22/23	Senior Outing to Eastbourne	Lillington and Longmoore Residents Association	£1,496.00
22/23	Holy Apostles Sports Club	Holy Apostles Sports Club	£750.00
22/23	Sewing Class	Westminster Bangladeshi Welfare Trust	£750.00
22/23	Windrush Legacy	Pimlico Toy Library	£780.00
22/23	WBA Sports and Social Activities	Westminster Bangladeshi Association	£1,000.00
22/23	WBWT Community Badminton	Westminster Bangladeshi Welfare Trust	£750.00
22/23	Winter/ Spring Hanging Baskets 2022/ 23	WindowFlowers	£7,897.50
22/23	Together We Learn and Play	Pimlico Toy Library	£2,996.60
22/23	Festive Lights - 20ft tree	FMC/Streetlighting	£2,408.70
22/23	Festive Lights - column lights including storage, electricity and testing	FMC/Streetlighting	£8,903.32



22/23	Festive Lights - baskets/bannner removal	FMC/Streetlighting	£1,710.00
22/23	Festive Lights - advertising consent	FMC/Streetlighting	£462.00
22/23	Festive Lights - switch on costs	FMC/Streetlighting	£145.00
22/23	Festive Lights - refreshment costs	Markets Team	£420.00
22/23	Seniors Bingo Group Post Christmas Fish and Chip Meal project	LALGRA	£300.00
22/23	In - Deep Over 50's Lunch	In - Deep Community Task Force	£530.00

## PIMLICO SOUTH WARD

Budget Year	Project	Organisation	Total Cost
22/23	Queen's Platinum Jubilee Big Lunch Street Party Millbank Estate	Millbank Estate Team	£150.00
22/23	Creative Collective Westminster 2022	Westminster City Council - City Lions	£1,615.95
22/23	Filipino Family Days	Sport4Health	£2,000.00
22/23	Outing to Worthing	Tachbrook Golden Group - Tachbrook Estate	£728.00
22/23	SouthWestFest Opening Weekend: Pimlico Proms and Festival Day	SouthWestminster Community Festival	£4,303.50
22/23	Group Singing for Good	South Westminster Community Choir	£2,000.00
22/23	Holy Apostles Sports Club	Holy Apostles Sports Club	£600.00
22/23	Windrush Legacy	Pimlico Library	£1,560.00
22/23	Sewing Class	Westminster Bangladeshi Welfare Trust (WBWT)	£1,552.50
22/23	Purchase Mini Bus	Westminster Boating Base	£4,000.00
22/23	WBWT Community Badminton	Westminster Bangladeshi Welfare Trust (WBWT)	£1,367.78
22/23	Keeping Fit & Eating Healthily	Sport4Health Community Interest Company	£3,600.00
22/23	Festive Lights - 15ft tree, storage, testing and electricity	Streetlighting/FMC	£2,002.49
22/23	Festive Lights - switch on costs	Streetlighting/FMC	£145.00
22/23	Festive Lights - advertising consent	Streetlighting/FMC	£462.00
22/23	Tachbrook Residents Association	Tachbrook Residents Association	£1,500.00
22/23	Sport for Confidence	Sport for Confidence	£635.60
22/23	Start Your Script	Theatre Royal Haymarket Masterclass Trust	£350.00
22/23	Creative Collective	City Lions	£2,640.00
22/23	Pimlico Angels Spring Initiative	Pimlico Angels	£1,400.00
22/23	In - Deep Over 50's Lunch	In - Deep Community Task Force	£530.00



22/23	St. Gabriel's Playground	St. Gabriel's School	£10,300.00
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## QUEEN'S PARK WARD

Budget Year	Project	Organisation	Total Cost
22/23	Community Jubilee Street Party	Resident Community Group	£1,000.00
22/23	Queen's Park Summer Festival	QPCC	£5,959.80
22/23	Treasure Sports After School Club	Treasure Sports	£2,728.20
22/23	October Half Term Holiday 2022 Programme	The Avenues	£4,975.00
22/23	Club Xpress 2022	Westbourne Family Park Centre	£1,000.00
22/23	Young Leaders 2022	Westbourne Park Family Centre	£1,000.00
22/23	Queen's Park and Edgware Road Home Reading Visits	Doorstep Library	£1,600.00
22/23	Outdoor Table Tennis & Picnic Benches	St Marylebone CE Bridge School	£1,064.19
22/23	Ending Food Poverty in Westminster	North Paddington Foodbank	£8,500.00
22/23	Fireworks Display	QPCC	£5,372.75
22/23	Queen's Park Winter Festival	Queen's Park Community Council	£3,584.00
22/23	Festive Lights - Halfpenny Bridge lights	Streetlighting/FMC	£160.08
22/23	Black History Month programming, pop-up cafe and members' end-of-year dinner	The Avenues	£7,868.23

## REGENT'S PARK WARD

Budget Year	Project	Organisation	Total Cost
22/23	St John's Wood Society Platinum Jubilee BYO Lunch	St John's Wood Society	£2,000.00
22/23	Summer Hanging Baskets 2022	WindowFlowers	£4,294.20
22/23	Regent's Park Music Festival on the Bandstand	Regent's Park Music Festival Charitable Fund	£998.66
22/23	Broadening Horizons 2: Reading, Science and Citizenship	Barrow Hill Junior School	£4,875.00
22/23	Winter/ Spring Hanging Baskets 2022/23	WindowFlowers	£2,983.50
22/23	Measuring Air Quality in St John's Wood	St John's Wood Society	£405.36
22/23	St John's Wood High Street Christmas Lights	Trophaeum Asset Management	£6,498.00
22/23	Air Quality Monitoring Dashboard for Marylebone	Marylebone Forum	£540.00
22/23	Open Age Re-Connects	Open Age	£1,665.00





22/23	Festive Lights - 15ft tree Barrow Hill (incl electric costs)	Streetlighting/FMC	£1,792.49
22/23	Festive Lights- storage	Streetlighting/FMC	£210.00
22/23	Festive Lights - 50% contribution to 20ft tree on Circus Rd	Streetlighting/FMC	£1,284.39
22/23	Annual pass for ZSL London Zoo	George Elliot School	£500.00
22/23	Banners for Circus Road tree	MBA/Printroom	£228.06
22/23	St John's Hospice Easter Trail	St John's Hospice	£900.00

## ST JAMES'S WARD

Budget Year	Project	Organisation	Total Cost
22/23	Queens Platinum Jubilee Community Party	Covent Garden Community Association	£3,000.00
22/23	Broadband Installation at Odhams Walk	OWRM Ltd	£3,500.00
22/23	Queen's Platinum Jubilee Big Lunch Street Party Millbank Estate	Millbank Estate Team	£360.00
22/23	Creative Collective Westminster 2022	Westminster City Council - City Lions	£1,615.96
22/23	SouthWestFest Opening Weekend: Pimlico Proms and Festival Day	South Westminster Community Festival	£2,491.50
22/23	Group Singing for Good	South Westminster Community Choir	£1,254.80
22/23	Holy Apostles Sports Club	Holy Apostles Sports Club	£250.00
22/23	Poetry and Freedom, Poetry workshop for Black History Month	Charing Cross Library	£190.00
22/23	Westminster Street Pastors	Westminster Street Pastors	£1,980.00
22/23	Festive Lights - 15ft tree Strutton Ground (incl electric costs, storage and switch on)	Streetlighting/FMC	£2,202.49
22/23	Together We Learn and Play	Pimlico Toy Library	£999.10
22/23	Sunah's Winter Warmth	Sunah's Crisis Team (CIC)	£8,156.00
22/23	Start Your Script	Theatre Royal Haymarket Masterclass Trust	£350.00
22/23	Creative Collective	City Lions	£2,640.00
22/23	King Charles Coronation Community Garden Party	Piazza Productions	£6,900.00

**VINCENT SQUARE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Summer Hanging Baskets 2022	WindowFlowers	£6,660.00
22/23	Queen's Platinum Jubilee Big Lunch Street Party Millbank Estate	Millbank Estate Team	£720.00
22/23	SouthWestFest Opening Weekend: Pimlico Proms and Festival Day	South Westminster Community Festival	£2,491.50
22/23	Vincent Square East Neighbourhood Watch Scheme	Vincent Square East Neighbourhood Watch Scheme	£500.45
22/23	Holy Apostles Sports Club	Holy Apostles Sports Club	£250.00
22/23	Sewing Class	Westminster Bangladeshi Welfare Trust	£1,335.00
22/23	Purchase Mini Bus	Westminster Boating Base	£1,000.00
22/23	WBA Sports and Social Activities	Westminster Bangladesh Association	£2,500.00
22/23	WBWT Community Badminton	Westminster Bangladeshi Welfare Trust	£1,367.78
22/23	Winter/ Spring Hanging Baskets 2022/23	WindowFlowers	£4,387.50
22/23	Westminster Street Pastors	Westminster Street Pastors	£2,040.00
22/23	Open Age Re-connects	Open Age	£2,898.00
22/23	Together We Learn and Play	Pimlico Toy Library	£2,997.30
22/23	Ruskin House Christmas Tree Lighting	Millbank Community Group	£100.00
22/23	Start Your Script	Theatre Royal Haymarket Masterclass Trust	£350.00
22/23	Creative Collective	City Lions	£2,640.00
22/23	In - Deep Over 50's Lunch	In - Deep Community Task Force	£3,440.00

**WESTBOURNE WARD**

Budget Year	Project	Organisation	Total Cost
22/23	Westbourne Summer Festival	Westbourne Forum	£9,971.00
22/23	Club Xpress 2022	Westbourne Park Family Centre	£4,000.00
22/23	Young Leaders 2022	Westbourne Park Family Centre	£3,000.00
22/23	Acorns	Westbourne Park Family Centre	£3,000.00
22/23	Let's Grow Westbourne	Paddington Development Trust	£7,681.76



22/23	Westbourne Park Pantry	Westbourne Park Baptist Church	£4,000.00
22/23	Community at Grand Junction	Paddington Development Trust	£3,997.40
22/23	Year 8 Activity Residential	Paddington Academy	£3,333.00
22/23	Festive Lights	Streetlighting/FMC	£1,188.46
22/23	Paddington Service of Remembrance 2022	St James's Church, Sussex Gardens	£208.33
22/23	Westbourne Forum Elections and International Festival	Westbourne Forum	£1,499.00
22/23	Santa's Truck - Right Up Your Street!	Happy Lizzy Event Planning CIC	£533.33
22/23	Fit and Fabulous	Queen's Park Bangladesh Association	£741.60

## WEST END WARD

Budget Year	Project	Organisation	Total Cost
22/23	Mayfair Art Weekend + Sculpture Trail	Mayfair Art Weekend	£1,600.00
22/23	Soho Parish Christmas Lights	Soho Parish Primary	£9,999.00
22/23	Annual Speech Day and Prize Giving	St George's Hannover Square CE Primary School	£600.00
22/23	Mayfair Community Choir 2022/2023	Mayfair Community Choir	£2,440.00
22/23	Event staging for parish school and community	St Anne's Church Soho	£4,885.42
22/23	Soho Recovery Centre Covid Bounceback	Soho Recovery Centre	£3,000.00
22/23	Soho Community Project	Soho Society	£9,891.15
22/23	Admin Support for Soho	Soho Neighbourhood Forum	£3,000.00
22/23	Hanson Street hanging baskets	WindowFlowers	£468.00
22/23	Westminster Senior Citizens Forum: November 2022	Westminster Senior Citizens Forum	£129.38
22/23	Admin 2023 part 1	Westminster LGBT Forum	£400.00
22/23	Community Suppers	West End Community Trust	£1,176.00