

Ward Budget Projects 2014-18

This document only provides details of projects which have been funded in 2014-18. For projects which have been funded in previous years please click here.

Abbey Road

Bayswater

Bryanston & Dorset Square

Churchill

Church Street

Harrow Road

Hyde Park

Knightsbridge & Belgravia

Lancaster Gate

Little Venice

Maida Vale

Marylebone High Street

Queen's Park

Regent's Park

St James's

Tachbrook

Vincent Square

Warwick

Westbourne

West End

ABBEY ROAD WARD

2014-15

St John's Wood Tube Station Hanging Baskets Provider: Windowflowers; Contribution: £766.80

Hanging baskets have been installed by St John's Wood Tube Station for the summer 2014.

Lamppost Testing: Contribution: £2,300 (Provider: FM Conway)

IT Classes at St John's Wood Library

Provider: Library Services; Contribution: £975

Abbey Road and Regent's Park ward budgets have funded £1,270 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library Big Read book club.

Art Classes

Provider: WAES: Contribution: £2,327

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Christmas Lights, St John's Wood High Street

Provider: St John's Wood High Street traders association Contribution: £2,863.64

The ward councillors have contribution towards the cost of Christmas Lights along St. Johns Wood High Street organised by the traders association.

Christmas Lunch

Provider: Neighbourcare Contribution: £409.50

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

Youth Timebank

Provider: Groundworks London Contribution: £3,500

The Abbey Road and Regent's Park councillors each contributed £3,500 towards the running of a youth volunteering programme in St John's Wood. Youth Timebank provides volunteering opportunities for young people within their local community.

Adventure Playground Repairs

Provider: St John's Wood Adventure Playground Contribution: £4,229.48

Repairs were carried out to the outdoor play equipment at the adventure playground; a new cooker was also purchased so that the staff can continue to provide healthy snacks and food for the children visiting the playground.

2015-16

St John's Wood Tube Station Hanging Baskets Provider: Windowflowers; Contribution: £713.10

Hanging baskets have been installed by St John's Wood Tube Station for the summer 2015.

Art Classes

Provider: WAES; Contribution: £1,225

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

IT Classes at St John's Wood Library

Provider: Library Services; Contribution: £398

Abbey Road and Regent's Park ward budgets have funded £398 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Clifton Hill Hanging Baskets

Provider: Windowflowers; Contribution: £4,832.40

Hanging baskets were installed by Clifton Hill for the summer and winter of 2015.

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater, Regent's Park and Marylebone High Street have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

SJW Adventure Playground Summer Programme

Provider: St John's Wood Adventure Playground Contribution: £5,000

Play service for local children aged 6 – 12 during the summer holidays, activities include arts and crafts, cooking and trips to external attractions like Paddington Farm and London Zoo.

SJW IT Classes (Sept 2015 – April 2016)

Provider: WAES; Contribution: £1,001.50

Abbey Road and Regent's Park ward budgets have funded and extra contribution of £1,001.50 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Art Classes

Provider: WAES; Contribution: £3,402

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

SJW Christmas Lights

Provider: SJW Traders; Contribution: £5,000

This funding allocation contributed towards the installation of Christmas Lights and decorations along SJW High Street.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £647.38

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater,

Marylebone High Street and Regent's Park Wards, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

St Marks Community Roof Repairs

Provider: Planning Enforcement; Contribution: £13,230.10

This funded pitched roof renewal and general repairs on St Marks Church Hall.

2016-17

SJW and Clifton Hill Hanging Baskets

Provider: Windowflowers; Contribution: £3,565.50

Hanging baskets were installed by SJW and Clifton Hill for the summer 2016.

Alice in Wonderland

Provider: Libraries; Contribution: £184

To celebrate and promote the 150th anniversary since Alice in Wonderland was published there was a performance at three Westminster libraries; St John's Wood, Church St and Pimlico. This was a joint project with Church Street and Churchill.

SJW Adventure Playground Summer

Provider: St John's Wood Adventure Playground Contribution: £3,300

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was joint project with several other wards.

SJW Adventure Playground Holiday Provision

Provider: St John's Wood Adventure Playground Contribution: £5,000

To provide adventure play, learning and development opportunities that lead to positive outcomes and enhance quality of life for children. The playgroup aims to reach those most in need and be accessible regardless of their background, abilities or financial circumstances.

SJW IT Classes

Provider: WAES; Contribution: £1,000

Abbey Road and Regent's Park ward budgets have funded a contribution of £1,000 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Art Classes

Provider: WAES; Contribution: £3,389

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £361.36

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

SJ Hospice Christmas Favre

Provider: St John's Hospice; Contribution: £1,500

Abbey Road and Regent's Park ward each contributed £1,500 to the St John's Hospice's Christmas Fayre; it attracted tens of thousands of local residents for a day of festive entertainment. Attractions included children's fairground rides, a Santa's Grotto and around 70 market stalls.

2017-18

SJW Adventure Playground Easter and May Half Term

Provider: St John's Wood Adventure Playground Contribution: £1,516

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Harrow Road, Maida Vale, Marylebone High Street, Little Venice, Queen's Park, Regent's Park and Westbourne.

Basement Enforcement Officer

Provider: Planning Enforcement; Contribution: £10,075

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater, Marylebone High Street and Regent's Park Wards, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

SJW and Clifton Hill Hanging Baskets

Provider: Windowflowers; Contribution: £3887.50

Hanging baskets were installed by SJW and Clifton Hill for the summer 2017.

SJ Hospice Summer Fair

Provider: St John's Hospice; Contribution: £2,000

Abbey Road and Regent's Park ward each contributed £2,000 to the St John's Hospice Summer Fayre, which included fairground rides and games.

Tovertafel Magic Table

Provider: Sanctuary Care (Butterworth Centre); Contribution: £6,400

The ward budget paid for the Tovertafel table at the Butterworth Centre, the device helps with cognitive function.

SJW Adventure Playground Play Provision

Provider: St John's Wood Adventure Playground Contribution: £3,350

Abbey Road and Regent's Park contributed to the playground, which provides a safe and challenging play environment for children, after school during term-time and all day during the school holidays.

SJW High Street Christmas Tree and Lights

Provider: SJW Traders; Contribution: £4,999.50

Abbey Road and Regent's Park contributed £4,999.50 each towards the installation of Christmas Lights and decorations along SJW High Street.

Art Classes

Provider: WAES: Contribution: £2,024

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £476.43

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

SJW Adventure Playground February Half Term Play Project

Provider: St John's Wood Adventure Playground Contribution: £3,000

Offering inclusive play sessions for local children who have additional needs and disabilities in the 2018 February Half Term.

Hanging Baskets along Abbey Road, Grove End Road, Abercorn Place

Provider: Windowflowers; Contribution: £10,171.30

Hanging baskets have been installed for one planting along Abbey road, Grove End road and

Abercorn Place for winter/spring of 2018.

Lamppost Testing: Contribution: £2,025.45 (Provider: FM Conways)

Abbey Road and Regent's Park Local Forum

Provider: St John's Wood Church, Just Joe's, printroom; Contribution: £148.07

Abbey Road and Regent's Park each contributed to the local forum, this covered the hall hire, refreshment costs, and printing costs for publicity and papers distributed at the meeting.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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BAYSWATER WARD

2014-15

Summer and Winter Hanging Baskets

Provider: Windowflowers; Contribution: £2,300.40

Hanging baskets were placed throughout the ward to provide colour and greenery for residents and visitors both in summer and winter.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £7,231.05

Pupils of St Mary of the Angels RC and St Stephen's CE Primary Schools went on 4 trips each on the Floating Classroom.

Youth Project

Provider: Westbourne Park Family Centre; Contribution: £10,000

The Westbourne Park Family Centre ran regular sessions within the Bayswater Ward and surrounding estates redirecting young people to local youth provision and providing bespoke activities, such as engagement with detached youths and football, youth club and young leaders' project sessions.

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £758.31

Together with the Lancaster Gate and Hyde Park ward members, the councillors contributed to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. The event was open to anyone aged 65 and over in the three wards.

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and it's laws and regulations, the Bayswater ward councillors, alongside colleagues in Abbey Road, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

St Stephen's Primary School

Provider: Music Lessons; Contribution: £4,980

Pupils of St Stephen's Primary School enjoyed subsidised music lessons thanks to support from the Bayswater ward budget.

St Stephen's Church Summer Fair

Provider: St Stephen's Church; Contribution: £2,000

The St Stephen's Parish Summer Fair was enjoyed by parishioners, residents and visitors to the area in the summer.

Various Activities

Provider: Paddington Library; Contribution: £2,700.60

The Bayswater Councillors elected to support the local library by funding additional power sockets for computers and WWI Centenary Events.

2015-16

Summer and Winter Hanging Baskets

Provider: Windowflowers; Contribution: £2,139.30

For the enjoyment of all residents and visitors to the ward in both summer and winter, hanging baskets have been funded by the ward budget.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £10,150

Pupils of local Bayswater Primary Schools benefited from various classes on the waterways through Paddington.

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Bayswater ward councillors, alongside colleagues in Abbey Road, Marylebone High Street, Regent's Park have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Youth Project

Provider: Westbourne Park Family Centre; Contribution: £9,999

Funding will ensure the valuable youth provision at the centre continues for another year.

Climbing Frame

Provider: St Stephen's Primary School; Contribution: £2,360

Pupils at the primary school will have a new climbing frame in the playground for the autumn term.

Afternoon Tea Show

Provider: Lancaster London and Players' Theatre; Contribution: £840.32

Together with the Lancaster Gate and Hyde Park ward members, the councillors contributed to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. The event was open to anyone aged 65 and over in the three wards.

Hanging Basket Extension (Inc. Column Testing)

Provider: Windowflowers; Contribution: £11,472.45

For the continued enjoyment of all residents and visitors to the ward, further hanging baskets have been provided in a number of sites in Bayswater.

2016-17

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Bayswater ward councillors, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Hanging Basket Extension

Provider: Windowflowers; Contribution: £4,172.45

For the continued enjoyment of all residents and visitors to the ward, further hanging baskets have been provided in a number of sites in Bayswater.

Afternoon Tea Show

Provider: Lancaster London and Players' Theatre; Contribution: £1,000

Together with the Lancaster Gate and Hyde Park ward members, the councillors contributed to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. The event was open to anyone aged 65 and over in the three wards.

Youth Family Centre

Provider: Westbourne Park Family Centre; Contribution: £9,999

Funding will ensure the valuable youth provision at the centre continues for another year.

Remembrance Lancaster Gate War Memorial

Provider: Church of St James's Sussex Gardens; Contribution: £1,540

Ward councillors contributed to the costs of the first memorial service held at the Remembrance Lancaster Gate War Memorial since its restoration.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £21.28

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £9,650

Pupils of St Mary of the Angels RC went on 6 trips, and St Stephen's CE Primary Schools went on 4 trips each on the Floating Classroom.

2017-18

Basement Enforcement Officer

Provider: Planning Enforcement; Contribution: £10,075

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Abbey Road, Marylebone High Street and Regent's Park Wards, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Hanging Basket Extension

Provider: Windowflowers; Contribution: £7,594.56

For the continued enjoyment of all residents and visitors to the ward, further hanging baskets have been provided in a number of sites in Bayswater, and these will be there all year round.

Play and Stay sessions (Jan – March 2017)

Provider: Westbourne Park Family Centre; Contribution: £5,000

Stay and Play provides the provision of accessible, affordable, warm indoor play space and creative activities with the option of loaning out toys. This enables children to learn social, play and creative skills before they start school and provides a space for parents/carers to interact with their children and other adults.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £9,631.91

This funding allowed continued trips as in the previous years. Six of the trips were delivered for pupils of St Mary of the Angels RC Primary School and the other four will be for pupils of St Stephen's CE Primary School. These trips took place in the autumn and spring terms of the 2017-18 school year.

Play and Stay sessions (with meal)

Provider: Westbourne Park Family Centre; Contribution: £5,000

This continued funding ensured that the services provided by the Play and Stay sessions were continued, and pasta meals were provided for new joiners.

Trips on the Floating Classroom – additional sessions

Provider: Beauchamp Lodge Settlement; Contribution: £7,755.73

The Floating Classroom delivered 5 family learning sessions during the half-term break in February 2018 for students – and their parents – attending the Homework Club.

Play and Stay sessions – extension of original project

Provider: Westbourne Park Family Centre; Contribution: £6,531.03

This additional funding allowed the work of the original stay and play sessions to continue.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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BRYANSTON & DORSET SQUARE WARD

2014-15

Summer Fete

Provider: St Edwards Primary School; Contribution: £1,395

To encourage community engagement in the area, the ward members, together with the Church Street Councillors, contributed to the costs of the school's summer fete held on 12th July 2014.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £24,200

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards.

Cirque de Soleil

Provider: St Edward's PS; Contribution: £1,600

Pupils learned more about engineering through workshops organised by the world-famous Cirque de Soleil.

Marylebone Underpass Security

Provider: Baker Street Quarter; Contribution: £1,500

Together with colleagues in Marylebone High Street and Regent's Park, the Bryanston & Dorset Square councillors contributed towards the costs of improving security of the Marylebone Underpass.

Christmas Lunch

Provider: Neighbourcare; Contribution: £81.90

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Various Projects

Provider: Fourth Feathers; Contribution: £4,701.06

Together with the Church Street Councillors, members for Bryanston & Dorset Square have funded Work Experience, School Holiday and Accreditation Schemes at the Fourth Feathers Youth Club.

Toddler Groups at the Centre

Provider: St Mary's; Contribution: £3,991.99

Toddler Groups took place at St Mary's thanks to support from the ward budget.

Go Green

Provider: St Edward's Primary School; Contribution: £1,000

Following the school's initiative to create more green space and flora in the playground, a longer term plan was discussed to 'green' the rest of the playground. Both the Church Street and Bryanston & Dorset Square councillors have contributed £1,000 to this project.

Marylebone Neighbourhood Forum

Provider: Marylebone Neighbourhood Forum; Contribution: £2,000

To help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Fourth Feathers TV

Provider: St Edward's Primary School; Contribution: £2,639.75

Participants will have the unique opportunity to learn about film making thanks to funding from the ward budgets.

Breathe Easy

Provider: Breathe Easy: Contribution: £210

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Summer Fair

Provider: St Edward's Primary School; Contribution: £1,460

Thanks to funding from both Bryanston & Dorset Square and Church Street wards, pupils, parents and teachers enjoyed a successful summer fete.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards for another year.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £149.56

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Fisherton Half Term Holiday Project

Provider: Fourth Feathers; Contribution: £1,402.50

A programme of holiday activities were provided for local children and young people over the half term period.

2016-17

Sidmouth House Security Doors

Provider: CityWest Homes; Contribution: £3,678

New security doors at Sidmouth House were funded by the ward budget to ensure residents would feel safe living in Sidmouth House and to prevent any unauthorised persons from entering the block and causing anti-social behaviour.

Toddler Groups at the Centre

Provider: St Mary's; Contribution: £1,709

Toddler Groups took place at St Mary's thanks to support from the ward budget.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards for another year.

2017-18

Air Pollution Sensors

Provider: The North Marylebone Traffic Group; Contribution: £4,969.69

An investigation into how NO2 levels change from street level to higher floors of mansion blocks on highly polluted roads, and the effect on indoor air quality when windows are closed or open. Mini surveys were carried out at local schools for children of families and residents in Bryanston and Dorset Square ward.

Easter and Summer Holiday Activities

Provider: Fourth Feathers; Contribution: £2,946

Along with Church Street ward, Bryanston and Dorset Square contributed funds to a programme of holiday activities for local children and young people over the Easter and Summer holidays.

Toddler Groups at the Centre

Provider: St Mary's; Contribution: £2,878

Toddler Groups took place at St Mary's thanks to support from the ward budget.

Learning Coordinator Homework Club

Provider: Fourth Feathers; Contribution: £2,979

Both Bryanston and Dorset Square and Church Street have helped fund a Learning Coordinator to offer homework support sessions for 8-14 year olds living locally during term times.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,817

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards for this financial year.

Christmas Lunch

Provider: Neighbourcare; Contribution: £158.81

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Girls and Young Women's Club

Provider: Fourth Feathers; Contribution: £4,980

Female staff ran a club with an aim to promote the mental health and wellbeing of girls and young women by raising their confidence and self-esteem through experiencing a wide range of activities.

Animate Your World

Provider: Vertebra Theatre; Contribution: £1,500

A series of puppetry and animation workshops were offered to young people aged 10-14 so that they could create a story in a safe space by embracing more experimental creative practices and learn new skills along the way.

For more information on these projects, please contact Matt Gaskin at mgaskin@westminster.gov.uk

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CHURCHILL WARD

2014-15

SouthWestFest 2014 contribution

Provider: SouthWest Fest; Cost: £2,000

The funds were used for the SouthWest Festival 2014 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. The festival has had active involvement from of a number of groups in Churchill Gardens Ward and key events have taken place in the area.

'Money Matters' advice session contribution

Provider: A2Dominion; Cost: £2,735

The ward budget has contributed towards the cost of the solicitor to attend the monthly welfare advice sessions for local residents.

Trip to Paddington Farm

Provider: ETAT; Cost: £1,433.75

Users of the ETAT (Encouragement Through Arts and Talking) service will be taken on a trip to Paddington Farm.

Westminster Bangladeshi Welfare Trust community event

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,300

A large community event will be organised for over 300 people with dance and music acts.

Family activity days

Provider: Westminster Boating Base; Contribution: £5,393.83

The ward budget contributed towards the cost of a four-day event (28 -31st July 2014) open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

UpperDeckers programme

Provider: UpperDeckers; Contribution: £3,705

Funds supported a programme offering a weekly three hour session of water sports for the over at the Base. To involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community. This was joint with Tachbrook and Warwick wards.

Supplementary classes,

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,250

The supplementary classes were for young people aged 7 to 16 years, who come from the South Westminster area and who come from low-income families. The classes provided help and support in core subjects, such as, Science, Maths and English. This was a joint project with Tachbrook and Vincent Square.

Westminster Bangladeshi Association Trip and Event

Provider: Westminster Bangladeshi Association; Contribution: £325

The ward budget contribution covered the costs of an Eid event inviting the wider community of Westminster to engage, in the hope of breaking down social barriers and enhancing understanding of the various faiths and cultures across Westminster. A trip to Madam Tussauds was also arranged. This was a joint project with Tachbrook and Vincent Square.

Golden Oldies Christmas Trip to Eastbourne, WW1 Sing Along Event and Children's Halloween party

Provider: Churchill Gardens Residents' Association; Cost: £1,950

Older residents of the Churchill Gardens Estate went on a coach trip to Eastbourne. The WW1 sing along event provided an opportunity for the participants to have a social afternoon with remembrance of the centenary and singing old WW1 tunes. The Halloween party provided a joyous celebration for the Children living in Churchill Gardens.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,056

Together with St James' and Warwick ward members, the councillors contributed to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailored teach local people sewing skills, and the project was aimed at benefitting members of the community on low household incomes.

South Westminster Health Fair 2015

Provider: The Abbey Centre; Contribution: £500

Together with St James', Tachbrook and Warwick ward members, the councillors contributed to the costs of a health fair held in the Abbey Centre, bringing together diverse health professionals, service providers, partner organisations and stakeholders to offer health & wellbeing services, information to local residents in a fun and accessible way.

Theatre tickets for St Barnabas School

Provider: St Barnabas School; Cost: £1,095

Children from the school saw a performance of 'The Snow Dragon' in December.

Pimlico Children's Christmas Party

Provider: CityWest Homes; Contribution: £225

Together with the Churchill ward, funds were provided for a Christmas party for all children on the Pimlico Estate. The party was held in late December.

Older Person's Christmas Lunch

Provider: CityWest Homes; Contribution: £275

Together with the Churchill ward, funds were provided for a Christmas lunch for older people. This was held in Dryburgh Hall and open to all older people living in Glastonbury House and on the Abbots Manor Estate.

Christmas Tree and Lights

Provider: Collier and Co; Cost £3,153.54

A Christmas tree was installed on the Churchill Gardens Estate. The costs also include funds for the lighting event which took place.

Contribution to Pimlico Road Association Christmas lights

Provider: Pimlico Road Association; Cost: £1,500 Festive lights were installed along Pimlico Road.

WAES Trips for Older People Provider: WAES; Cost: £1,540

WAES has provided trips for older people from the Churchill ward.

Christmas Party for Supported Housing Blocks Provider: CityWest Homes; Contribution: £25

Together with Churchill and Tachbrook wards, the Councillors provided funds for a Christmas party for people living in the supported housing blocks in Pimlico.

WAES Trips for Older People Provider: WAES; Cost: £1,540

Continued funding for WAES provided extra trips for older people from the Churchill ward.

2015-16

SouthWestFest 2015 contribution

Provider: SouthWest Fest; Contribution: £2,000

The funds were used for the SouthWest Festival 2015, which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. The festival has had active involvement from of a number of groups in Churchill Gardens Ward and key events have taken place in the area.

Paddington Trust Farm Trip

Provider: ETAT; Contribution: £2,125

Users of the ETAT (Encouragement Through Arts and Talking) service will be taken on a trip to Paddington Farm.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,499

The community development project provided information and advice surgeries for residents in South Westminster. These provided a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £850

The supplementary classes were for young people aged 7 to 16 years, who came from the South Westminster area and who come from low-income families.

Community trip

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1165

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural events

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £331

Events took place involving a mixture of dance, cultural performance will be arranged, and the events will be open to the whole community to encourage cohesion.

Breathe Easy

Provider: Breathe Easy; Contribution: £174.09

Specialist tutor-lead singing sessions for residents with respiratory issues were funded through the ward budget.

UpperDeckers Programme 2015-16

Provider: UpperDeckers; Contribution: £4,787

Wards Churchill, Tachbrook and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £2,500

The Churchill and Tachbrook ward budget contributed towards the cost of a four-day event (3-6) August) open to the community and targeting local Westminster families to promote the activities available at Westminster Boating Base.

South Westminster Advice Plus Pilot 2015

Provider: A2Dominion; Contribution: £8,100

The project aimed to establish a new multi-agency Advice Plus Service at St Gabriel's Hall, based on the Beethoven Centre model. The pilot focused on supporting residents from the Churchill Ward of Westminster and South Westminster in general.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,898

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

Advice Hub South Westminster Provider: Z2K; Contribution: £5,100

The ward budget helped to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Churchill Festive Lights

Provider: FM Conway; Contribution: £3,684.81

This funding allocation contributed towards the installation of festive lights in the ward.

All Is Bright

Provider: Burn Bright Theatre; Contribution: £1,508

Ward members funded a new Christmas show to be performed for older residents at the Open Age community hub and the sheltered accommodation block at Churchill Gardens estate.

Pimlico Youth Music Project

Provider: Musicus CIC; Contribution: £3,000

This project provides weekly music classes for young people at Churchill Gardens Youth Club, which will enable the Musicus group to continue guitar instruction and band workshops. This culminated in a concert at the SouthWest Fest in summer 2016.

Winter Wonderland

Provider: Thamesbank Community Hall; Contribution: £2,000

Funds from the Churchill ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. Warwick and Tachbrook ward members also supported this project.

South Westminster Community Choir 2015-16

Provider: South Westminster Community Choir; Contribution: £1,998.40

This project was funded jointly with St James's, Vincent Square, Tachbrook and Warwick to cover choir sessions, the ward budgets contributed to paying the musical director fees, pianist fees, musician fees, hire of venue, admin, project management and publicity.

1:1 Shiatsu

Provider: OpenAge; Contribution: £600

This project was funded jointly with Vincent Square and Tachbrook to provide a wide range of physical, creative and mentally stimulating activities to enable older people to develop new skills, fulfil their potential and make new friends.

2016-17

SouthWestFest 2015 contribution

Provider: SouthWest Fest; Contribution: £2,000

The funds were used for the SouthWest Festival 2016, which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. The festival has had active involvement from of a number of groups in Churchill Gardens Ward and key events have taken place in the area.

Westminster Senior Citizens Forum Refreshments

Provider: Westminster Senior Citizens Forum; Contribution: £66.25

The Churchill ward budget contributed towards costs for refreshments for the Westminster Senior Citizens Forum.

South Westminster Advice Plus

Provider: A2Dominion: Contribution: £9.760

The ward budget contribution allowed for the continuation of services provided by the successful multi-agency Advice Plus Service at Woods House, based on the current Beethoven Centre model. The service focused on supporting residents from the Churchill Ward of Westminster and South Westminster in general, started in April 2016, and finished at the end of March 2017.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,360

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

Family Resilience Project

Provider: Abbey Centre; Contribution: £3,500

The ward budget contribution paid for weekly classes during school term time in the Churchill Gardens residents hall or the Abbey Centre for 15 weeks. The aim of the project was to build strong and resilient families and communities in South Westminster, and improve the health and wellbeing of families through a variety of sports and activities.

Alice in Wonderland

Provider: Libraries; Contribution: £184

To celebrate and promote the 150th anniversary since Alice in Wonderland was published there was a performance at three Westminster libraries; St John's Wood, Church St and Pimlico. This was a joint project with Church Street and Abbey Road.

St Andrews Youth Club (minibus)

Provider: St Andrews Youth Club; Contribution: £440

This project was jointly funded with wards St James's, Tachbrook, Vincent Square and Westbourne to pay for a replacement minibus, which was used by the youth club to transport their young participants to a wide range of activities.

Pimlico Youth Music Project

Provider: Musicus CIC: Contribution: £5.250

This project provides weekly music classes for young people at Churchill Gardens Youth Club, which will enable the Musicus group to continue guitar instruction and band workshops. This culminated in an intergenerational performance on a public stage for family and friends at SouthWest Fest 2017.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £2,863

The Churchill, Tachbrook, Vincent Square and Warwick ward budgets contributed towards the cost of a three-day event (24 – 26 July) open to the community and targeting local Westminster families to promote the activities available at the Westminster Boating Base.

Riverview Project

Provider: Westminster Boating Base; Contribution: £2,762.51

The Churchill and Tachbrook ward budget contributed towards a series of activities, aimed at both young and older people, to develop their personal and social development primarily through participation in watersports.

Ebury Bridge Summer Play Project

Provider: Hammersmith Play Association; Contribution: £3,000

The ward budget contributed towards to providing high quality play and learning opportunities for children living in deprived inner city communities, initially based in Hammersmith, the ward budget contribution allowed this opportunity to spread further afield.

Chess Club (Victoria Library)

Provider: Neighbourhood Watch Hide Tower Scheme; Contribution: £165.59

This project jointly funded by wards Tachbrook, Vincent Square and Warwick paid for a free chess club to be run once a week for 2 hours at Victoria Library. It provided a free space for people to learn how to play chess and a chess tutor was on hand to assist.

Westminster Music Library

Provider: Westminster Music Library; Contribution: £254.50

Tachbrook, Vincent Square and Warwick wards, jointly funded this project. The project consisted of a day of community activities focusing on composter Henry Purcell who lived and worked in Westminster throughout his life.

Sensory Room

Provider: St Vincent Family Centre; Contribution: £833

This project was funded jointly with St James's, Vincent Square and Tachbrook to create a Sensory Room for children and teenagers from vulnerable backgrounds as well as for parents. The aim of the Sensory Room is to provide a safe place that stimulates all senses in a calm and relaxing atmosphere and supports mental health and well-being.

Bangladeshi Badminton Tournament

Provider: Westminster Bangladeshi Association; Contribution: £750

This jointly funded project with Tachbrook and Vincent Square, funded 12 weeks of physical activities, running twice a week as well as an opening ceremony. The project targeted both older and younger members of the community to get involved and advocated a healthy lifestyle.

Festive Lights

Provider: FM Conway; Contribution: £3,068.69

The ward budget covered the cost of installing tree and light decorations.

South Westminster Community Choir 2016-17

Provider: South Westminster Community Choir; Contribution: £1,997

This project was funded jointly with St James's, Vincent Square, Tachbrook and Warwick to cover choir sessions, the ward budgets contributed to paying the musical director fees, pianist fees, musician fees, hire of venue, admin, project management and publicity.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,043.50

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for nineteen 2-hour play sessions.

St Andrews Youth Club - boiler replacement

Provider: St Andrews Youth Club; Contribution: £376.42

This project was jointly funded with wards St James's, Tachbrook, Vincent Square and Warwick to pay for repairs to the plant room boiler and pumping system, installing a 2 phase electricity system from the old 3 phase system which will deliver significantly reduced electricity bills.

UpperDeckers Programme 2016-17

Provider: UpperDeckers; Contribution: £1,250

Wards Churchill, Tachbrook and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

Peabody Letters

Provider: Printroom; Contribution: £136.39

The ward budget paid for letterheads, envelopes and labels for letters sent to Peabody.

Pimlico Foundation projects

Provider: Pimlico Foundation; Contribution: £1,250

This project was jointly funded with wards St James's, Tachbrook, Vincent Square and Warwick to provide activities for young people in the Pimlico area running a wide range of projects.

Open Age Oven

Provider: Open Age; Contribution: £425

This project was jointly funded with wards St James's, Tachbrook, Vincent Square and Warwick to deliver at least 12 sessions a year to 50-60 older people, St Margaret's Activity Centre has been providing hot Sunday lunches on a monthly basis for many years. The ward budget contribution paid for a new large electric oven to provide for these sessions.

2017-18

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,546

This project was funded jointly with St James's, Vincent Square, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for nineteen 2-hour play sessions.

South Westminster Advice Plus

Provider: A2Dominion: Contribution: £9.938

The ward budget contribution allowed for the continuation of services provided by the successful multi-agency Advice Plus Service at Woods House, based on the current Beethoven Centre model. The service focused on supporting residents from the Churchill Ward of Westminster and South Westminster.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £3,753.25

The Churchill, Tachbrook, Vincent Square and Warwick ward budgets contributed towards the cost of a three-day event (6-8 August) open to the community and targeting local Westminster families to promote the activities available at the Westminster Boating Base.

Darwin House Garden Refurbishment

Provider: CityWest Homes; Contribution: £3,750

The ward budget contributed to the purchase of sleepers, planters, herb plants and the labour required to transform the communal garden in Darwin House, it also provided an opportunity to involve residents.

Found in Translation

Provider: The Dot Collective; Contribution: £1,211.50

This joint project with Vincent Square contributed to four workshops including 1-hour long creative writing workshop and 3 storytelling workshops, which aimed to engage the elderly.

Victoria Medical Centre Exercise Classes

Provider: Victoria Medical Centre; Contribution: £315

This project was jointly funded with wards St James's, Tachbrook, West End and Warwick to provide exercise classes for the over 60s and incorporate healthy living components.

SouthWestFest 2017 contribution

Provider: SouthWest Fest; Contribution: £2,500

The funds were used for the SouthWest Festival 2017 on 1st July, which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. The festival has had active involvement from of a number of groups in Churchill Gardens Ward and key events have taken place in the area.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,401

This project was funded jointly with St James's, Vincent Square, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty-four 2-hour play sessions.

St Andrews Youth Club - boiler replacement

Provider: St Andrews Youth Club; Contribution: £789.36

This project was jointly funded with wards St James's, Tachbrook, Vincent Square, Warwick and West End to pay for an upgrade of St Andrews club fire alarm system.

Festive Lights

Provider: FM Conway; Contribution: £2,885.46 Cost of installation of the tree and light decorations.

Hot Chocolate Thursdays

Provider: The Pimlico Foundation; Contribution: £1,248.94

The ward budget contributed to Hot Chocolate Thursdays events, which serve in excess of 120 drinks to toddlers, young children, teenagers, parents and grandparents each Thursday after school in the main square in Churchill Gardens.

Christmas tree

Provider: The Westmoreland Triangle Residents Association; Contribution: £695

Paid for a communal Christmas tree, as well as solar powered LED lights.

Westminster Senior Citizens Forum Refreshments

Provider: Westminster Senior Citizens Forum: Contribution: £148.50

The Churchill ward budget contributed towards costs for refreshments for the Westminster Senior Citizens Forum.

Christmas Lights Posters and Leaflets printing

Provider: Printroom; Contribution: £9.42

The ward budget paid for the printing of leaflets and posters for the Christmas lights at Churchill Gardens.

Preparation of the Pimlico Neighbourhood Forum

Provider: Pimlico Neighbourhood Forum; Contribution: £3,000

The ward budget contribute to the preparation of the Pimlico Neighbourhood Plan which involves consultations with local residents, preparation of detailed policies, appointment of professional town planning consultants, presentation of plan for approval by Westminster City Council and finalising the same by a referendum of voters in the area.

Make it Happen

Provider: Westminster Society; Contribution: £1,573.86

This is a jointly funded project with Church Street and Queen's Park delivering group participation drop in sessions for people with learning disabilities.

South Westminster Community Choir 2017-18

Provider: South Westminster Community Choir; Contribution: £1,250.92

This project was funded jointly with St James's, Vincent Square, Tachbrook and Warwick to cover choir sessions, the ward budgets contributed to paying the musical director fees, pianist fees, musician fees, hire of venue, admin, project management and publicity.

All is Bright

Provider: Burn Bright Theatre; Contribution: £595.25

The ward budget contributed to the cost of producing a free pop performance of the Christmas show production 'All is Bright'. The focus of the play was to bring an intergenerational audience of Westminster residents together, with free, high quality entertainment in the run up to Christmas.

Distribution of Gardens Gazette

Provider: Churchill Gardens Residents Association; Contribution: £250

Paid for the distribution of Garden Gazettes, the quarterly magazine for residents produced by the Churchill Gardens Residents Association.

ETAT Classes

Provider: Thamesbank Community Hall; Contribution: £1,210.40

This project was funded jointly with St James's and Warwick to help isolated and lonely people in the community through interaction in exercise and art classes.

UpperDeckers Programme

Provider: UpperDeckers; Contribution: £2,290.88

Wards Churchill, Tachbrook, Vincent Square and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

Grosvenor Bridge enclosure

Provider: Paddington Recreational Ground; Contribution: £17,600

The ward budget contributed to a joint project with Network rail to enclose the area beneath Grosvenor Railway Bridge. This was to remove access to the environmentally hazardous rough sleeping site.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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CHURCH STREET WARD

2014-15

Bungee Fly for Gateway Academy Summer Fair

Provider: Gateway Academy; Contribution: £1,200

The ward budget funded a Bungee fly as part of the school's summer fair in the summer of 2014.

Church Street Community Singers

Provider: Church Street Community Singers; Contribution: £3,705

The Church Street Ward Members have continued to support the choir and the money was used for rent, a conductor and improved publicity efforts.

Planning & Licensing Group 2014/2015

Provider: Paddington Development Trust; Contribution: £1,936

The Planning and Licensing Group's core task to reviewed planning and licensing applications made for the area defined by the ward boundary of the Church Street Ward and for any projects in other wards that may impact on residents and stakeholders of the Church Street.

Bengali Women's Group Room Hire 2014/2015

Provider: Bengali Women's Group; Contribution: £1,125 Yearlong funding for this group was continued until March 2015.

Church Street Community Notice Boards 2014/2015

Provider: Paddington Development Trust; Contribution: £1,584

The Paddington Development Trust provided notice boards to keep residents of Church Street upto-date with events and news in their area.

Jewellery Workshops

Provider: Christ Church Bentinck Primary School; Contribution: £2,000

Funds supported a series of Jewellery making workshops for the children of Christ Church Bentinck Primary School. The objective was for the pupils to learn how to design and make decorative craft as well as enhancing and improving the pupil's creative imaginative and motor skills.

Summer Fete

Provider: St Edward's Primary School; Contribution: £1,395

To encourage community engagement in the area, the ward members have together with the Bryanston & Dorset Square Councillors, contributed to the costs of the school's summer fete, held on 12th July 2014.

Councillor's Surgery Poster for Notice Boards

Provider: Westminster City Council; Contribution: £13.84

The councillors spent a small portion on the budget for printing councillor surgery posters to make the community aware of the resource available to them.

Supplementary Arabic Classes

Provider: Gateway Primary School; Contribution: £3,500

Pupils were able to learn more about Arabic culture and language.

Cirque de Soleil

Provider: Gateway PS; Contribution: £2,960

Pupils learnt more about engineering through workshops organised by the world-famous Cirque de Soleil.

Theatre Trip

Provider: Gateway PS; Contribution: £1,650

After studying the classic book, pupils attended a production of the Railway Children on 18th December at Kings Cross Station.

Neighbourhood Forum Launch Event

Provider: Paddington Development Trust; Contribution: £660.93

Following the formal designation of the Westbourne Neighbourhood Forum by Westminster City Council in July 2014, the Forum has held an election event to decide the 12 members of the Management Committee. The 12 representatives were a mix of residents, voluntary sector representatives and businesses who aimed to increase the profile of the forum amongst the local community.

Fun Day

Provider: Regent's Park Mosque; Contribution: £150

To bring the community together, a contribution was made to a fun day hosted by Regent's Park Mosque.

Church Street Christmas Lights

Provider: Abraxus/Collier & Company; Contribution: £6,029.01 Festive lights were installed for all residents and visitors to the ward.

Learning through London

Provider: WAES; Contribution: £500

St Edward's PS pupils and families benefited from English language trips to galleries and museums in London.

Various Projects

Provider: Fourth Feathers; Contribution: £5,201.57

Together with the Bryanston & Dorset Square Councillors, Church Street members for have funded Work Experience, School Holiday and Accreditation Schemes at the Fourth Feathers Youth Club.

Winning Women Westminster

Provider: CityWest Leisure; Contribution: £640

This sports programme for young women aimed to encourage exercise while improving self-esteem and confidence.

Go Green

Provider: St Edward's Primary School; Contribution: £1,000

Following the school's initiative to create more green space and flora in the playground, a longer-term plan was discussed to 'green' the rest of the playground. Both the Church Street and Bryanston & Dorset Square councillors have contributed £1,000 to this project.

Sparkle Time

Provider: Zodiac Arts Contribution: £4,397.50

This project focuses on health care, sports and recreation, physical and mental wellbeing the over 65s in the Harrow Road Ward.

2015-16

North Paddington Food Bank

Provider: North Paddington Food Bank; Contribution: £915.92

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This ensured smooth and efficient running of the food bank, which supported residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Bengali Women's Group Room Hire

Provider: Bengali Women's Group; Contribution: £612.50

Yearlong funding for this group has been continued until March 2015.

Church Street Community Singers Piano

Provider: Church Street Community Singers; Contribution: £250

The money from the Ward Budget was used to purchase a piano for the Church Street Singers, who do about four concerts a year for the tenants and the Hub participants. The piano also is portable, so they can take to the other events in the neighbourhood.

Gateway Food Fair Prizes

Provider: Gateway Primary School; Contribution: £100

The money from the Ward Budget was used to purchase prizes for the School's Summer Fair, bringing together pupils and their families.

International Evening

Provider: CCB School; Contribution: £640

The Church Street members are supporting a fundraising evening to celebrate the diversity of the school community and learn about the cultures of fellow pupils.

Fourth Feathers TV

Provider: St Edward's Primary School; Contribution: £2,639.75

Participants will have the unique opportunity to learn about film making thanks to funding from the ward budgets.

St Edwards Summer Fete

Provider: St Edwards Primary School; Contribution: £1,000

The Summer Fete will aim to provide a youth focused event that will engage both pupils and their parents. By inviting the school community and the wider community, the Fete promoted stronger community cohesion.

Money Matters

Provider: A2Dominion; Contribution: £6,232

This project provided a weekly drop in service at Church Street Library. The project supported local residents by providing free and impartial advice on housing, debt, benefits and other issues.

Yoga for Women

Provider: The Cockpit; Contribution: £1,791.46

This project focused on providing subsidised yoga classes for Women in Church Street and neighbouring wards. The Project aims to tackle some of the health inequalities in the Church Street ward and attract marginalised women in the Community.

Church Street Community Project

Provider: Improbable; Contribution: £4,900

Ward funds have been allocated to support this project for adult and younger residents, which explored what it is like to be part of a theatre ensemble. The Improbable group encouraged participants to draw on their own lives in a diverse array of performances.

Bollywood Dance for Children

Provider: Bengali Young Women's Project; Contribution: £2,450

This project focused on engaging young children in body movement to keep them fit and active and taught them dancing steps to encourage exercise.

Church Street Festive Lights

Provider: FM Conway; Contribution: £9,272.51

This funding allocation contributed towards the installation of festive lights in Church Street

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helped to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

International Evening 2016

Provider: CCB School; Contribution: £800

The Church Street members supported a fundraising evening to celebrate the diversity of the school community and learn about the cultures of fellow pupils.

Fisherton Half Term Holiday Project

Provider: Fourth Feathers; Contribution: £5610

A programme of holiday activities were provided for local children and young people over the half term period.

Community Day 2016

Provider: North East Early Help Team; Contribution: £350

The event aimed to encourage a dialogue between partner organisations and the local community. Talks came from an integrated team offering support to vulnerable families with children aged 0 to 19 years old working with them holistically.

2016-17

New Playground

Provider: CCB School; Contribution: £5,000

Church Street funded a new colourful playground which consisted of a football pitch, tennis court and basketball corner. This paid for the first phase of the playground completion.

Bollywood Dance for Children

Provider: Bengali Youth Women's Project; Contribution: £2,850

The ward budget has contributed to the salary and venue costs involved to run 20 dance sessions for children.

Alice in Wonderland

Provider: Libraries: Contribution: £184

To celebrate and promote the 150th anniversary since Alice in Wonderland was published there was a performance at three Westminster libraries; St John's Wood, Church St and Pimlico. This was a joint project with Abbey Road and Churchill.

Lisson Green Activities

Provider: TARA; Contribution: £1,111.61

The ward budget was used to support community events, coaches took local families to the seaside, funding for the over 40's club, the publication of newsletters, and a Halloween party for local children.

North Paddington Food Bank 2016

Provider: NPFB; Contribution: £1,523.34

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This ensured smooth and efficient running of the food bank, which supported residents from various wards.

Lisson Green Summer Play 2016

Provider: Hammersmith Play Association; Contribution: £3,000

The ward budget paid for staffing costs, providing high quality provision to allow children and families to play and go on estate trips over the summer. It aims to support families and provide activities for the summer.

SPAG after School Club

Provider: CCB School; Contribution: £1,420

The ward budget funded five sessions to assist with English and maths, between March and May, to complete a programme started in January 2017.

Lease for Life

Provider: Lisson Green Over 50's Club; Contribution: £1,280

The ward budget funded venue costs for an organisation which aims to engage and integrate elderly people, by engaging them in a variety of different types of activities including line dancing, body conditioning as well as birthday parties and many other social and cultural events.

Security Fence at Jordan's House

Provider: CWH; Contribution: £1,600

The ward budget has paid for labour costs and materials, for the installation of a security fence at Jordan's House. The aim of the project is to improve security at the rear of Jordan's House.

Advice Plus

Provider: Z2K; Contribution: £3,200

This was jointly funded with Harrow Road, Queen's Park and Westbourne, the centre provides weekly advice sessions, and it focused on helping vulnerable debtors and addressing the causes of poverty.

Festive Lights

Provider: FM Conway; Contribution: £7,692.48

Festive lights were installed for all residents and visitors to the ward.

Friends of Church Street Library

Provider: Church Street Library; Contribution: £367.65

The ward budget contributed to the publicity of services run by the library, as well as funding refreshments and appreciation vouchers for those already volunteering at the library.

Over 50's Drop In (6 month trial)

Provider: NEWPIN; Contribution: £2950

The project will serve the local Community with a much-needed Drop-in Service for the Over 50's for a six-month trial period. The Advice and Support would be helping and signposting with issues.

Family Learning on London's Waterways

Provider: The Floating Classroom; Contribution: £5,995.62

Up to 20 pupils of Gateway Academy and their parents attended five days of learning and leisure activities on the Floating Classroom.

Christmas Lighting Ceremony

Provider: Bengali Young Women's Project; Contribution: £787

The ward budget contributed an open air event around the festive tree lighting, including prizes given to school children who sing and attend the event, refreshments for those attending and salary support.

Church Street Knitting

Provider: Church Street Library; Contribution: £902.80

The ward budget contributed towards the material costs of the Church Street knitting group, which aims to bring together socially isolated people in the community.

2017-18

Easter and Summer Holiday Activities

Provider: Fourth Feathers; Contribution: £6,874

Along with Bryanston and Dorset Square ward, Church Street ward have contributed funds to a programme of holiday activities for local children and young people over the Easter and summer holidays.

Bollywood Dance for Children

Provider: Bengali Youth Women's Project; Contribution: £6,090

The ward budget has contributed to the salary and venue costs involved to run dance sessions for children.

My Westminster

Provider: Family Mosaic Trust; Contribution: £7,010

The ward budget contributed towards workshops which ran on a weekly basis, combining health promotion work and stress relief, providing advice on lifestyle changes in a culturally sensitive context.

Sunlight

Provider: Lisson Green Over 50's Club; Contribution: £2,625

The project targeted senior citizens of the Church Street area, who have very little opportunity to leave their homes. The senior citizens were engaged in trips outside their home environment, allowing them to reap in the physical benefit of natural sunlight and fresh air.

50th Anniversary

Provider: Church Street Library; Contribution: £2,000

Church Street library applied for funding to celebrate the library turning 50, the ward budget funding was used to cover the cost of food, entertainment and activities.

Interfaith Community Fair

Provider: Hafs Academy; Contribution: £3,000

A street event was held to benefit the local community and celebrate the rich cultures and British values under the slogan "Bring Communities Together". The ward budget contributed to part of the total cost.

Community Engagement

Provider: CWH; Contribution: £2,015.11

The ward budget contributed to the salary costs of a former CWH worker, who also worked as a Community Engagement officer, he engaged with the community and voluntary groups. It was felt that his contribution was needed to provide extra support, in light of the Church Street masterplan.

CCB Additional Playground

Provider: CCB School; Contribution: £4,000

The additional funds allowed for the completion of the CCB School playground.

Learning Coordinator Homework Club

Provider: Fourth Feathers; Contribution: £6,951

Both Bryanston and Dorset Square and Church Street have helped fund a Learning Coordinator to offer homework support sessions for 8-14 year olds living locally during term times.

Over 50's Drop In (6 month extension)

Provider: NEWPIN; Contribution: £1,950

The ward budget paid for a 6-month extension of this project, running until December 2017.

Family Learning on the Waterways

Provider: The Floating Classroom; Contribution: £6,302.50

Pupils of Gateway Academy attended six days of learning and leisure activities on the Floating Classroom.

Make it Happen

Provider: Westminster Society; Contribution: £2,098.48

This is a jointly funded project with Churchill and Queen's Park delivering group participation drop in sessions for people with learning disabilities.

Lisson Green Summer Play 2017

Provider: Hammersmith Play Association; Contribution: £1,800

The ward budget again paid for staffing costs, providing high quality provision to allow children and families to play and go on estate trips over the summer. It aims to support families and provide activities for the summer.

Festive lights costs

Provider: FM Conway; Contribution: £3,679.48

Festive lights were installed for all residents and visitors to the ward.

Football for Kids

Provider: Central London Youth Development Trust; Contribution: £1,886.48

The project worked to engage Church Street in physical activities, as well as creating facilities for them to be involved in sport. The ward budget contributed to salary costs and activity costs.

Women's Bollywood Dance

Provider: Bengali Young Women's Project; Contribution: £1884

The project engaged women of diverse backgrounds in physical activities, and created facilities to make them more active and fit. The ward budget paid for the teacher's salary costs.

Lease for Life

Provider: Lisson Green Over 50's Community Club; Contribution: £968.24

The ward budget again funded venue costs for an organisation, which aims to engage and integrate elderly people, by engaging them in a variety of different types of activities including line dancing, body conditioning as well as birthday parties and many other social and cultural events.

For more information on these projects, please contact Clare O'Keefe at cokeefe @westminster.gov.uk

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HARROW ROAD WARD

2014-15

Cookery Classes on a Budget

Provider: Westminster Drug Project; Cost: £1,967.90

The ward budget has funded a cookery course project provided by Westminster Drug Project. The course was aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. Sessions will cover a range of topics from food preparation and cooking techniques to food safety and hygiene as well as budgeting and nutrition awareness.

Complementary Therapies programme 2014-15

Provider: Munro Health Co-operative; Contribution; £3,701.50

A contribution towards the continuation of the Complementary Therapies programme also funded by Queen's Park ward to promote good health and well-being at a community level by offering a variety of complementary treatments to local groups or individuals who would not usually be able to afford it.

Black History Month

Provider: The Avenues: Contribution: £604.40

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Cost: £4,050

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

London Breakdance Challenge 2014

Provider: Paddington Arts; Cost: £1,250

Young people in the area were encouraged to participate in the London Breakdance Challenge 2014 while others gained digital skills as they live streamed the event.

Christmas Lights 2014

Provider: Abraxus and Collier & Company; Cost: £3,701.24

The ward budget was used to contribute towards festive lights in the ward.

Maida Hill Market

Provider: WCC Built Environment; Contribution: £5,500

The Harrow Road Ward Councillors have agreed to utilise some of their Ward Budget to allow the market to continue until the end November 2015 so it is given a reasonable opportunity to establish itself.

Support for Irish Event

Provider: Irish Community; Contribution: £250

The ward budget supported an event, which celebrated Irish culture, this included live music along with Irish dancing, face painting and a barbeque.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £81.90

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Christmas Ceremony

Provider: Maida Hill Café; Cost: £104.30

Ward budget funds were put towards refreshments for the Community Christmas Ceremony.

Time Credits Project

Provider: Paddington Development trust (PDT) Contribution: £984

The Harrow Road ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure "rewards" in return for their volunteering efforts.

Paddington Festival Co-ordinator

Provider: Communications Team Contribution: £1,728

The Harrow Road councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpan project

Provider: Paddington Arts Contribution: £600

The Harrow Road councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

Sparkle Time

Provider: Zodiac Arts Contribution: £4,397.50

This project focuses on health care, sports and recreation, physical and mental wellbeing the over 65s in the Harrow Road Ward.

Dutch Pot

Provider: Dutch Pot Lunch and Social Club Contribution: £3,000

The Dutch Pot social club provides opportunities for older people to meet regularly and share their interests.

2015-16

Music for Change

Provider: Creative Futures: £1,996

The project will deliver numerous workshops, led by professional Musicians. The workshops led up to some live performances for the groups. The project aimed to enrich pre-school age children's musical experience and target specific behaviour development.

Elderly Day Out

Provider: Ernest Harriss House: £1,165

The project provided numerous days out for the elderly residents of Ernest Harris House. The project aimed to tackle social exclusion, loneliness and promote well-being amongst the elderly.

Paddington's Got Talent

Provider: Paddington Arts: £530.33

The project built upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Queen's Park Film Festival 2015 Provider: A2Dominion: £615

The project brought together all sections of the local community, both adult and children. The project gauged responses from this event, with the view to setting up a long-term film-viewing project for the local community, and as a lead up to the Queens Park Festival.

Cooking Classes on a Budget

Provider: Westminster Drug Project: £3,205.40

This was a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project taught users better cooking skills, budget management techniques and increased their knowledge of nutrition.

Provision of Complimentary Therapies

Provider: Munro Health Co-operative: £3,299

This project helped relieve chronic pain and promote the well-being of residents over the age of 60 years old, in the Queen's Park and Harrow Road wards.

The Library Film Project

Provider: Queen's Park Library: £700

This project provided free and accessible film events for children, families and young people by showing popular films during school holidays, weekends and after school. A key benefit to the local community was the offer of free events in a safe environment.

Planting Bulbs on the Lydford Estate

Provider: Lydford Estate Residents Association: £123.50

The project held a planting day and a junior planting day. The project aimed to improve the greenery of the area ad educate local residents/children about gardening.

Paddington Festival Gala Awards

Provider: Paddington Arts; Contribution: £500

Along with Queen's Park and Westbourne Councillors, the Harrow Road ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Summer Screen School

Provider: Screen Community; Contribution: £3,300

The Harrow Road councillors, in conjunction with Westbourne and Queen's Park members, agreed to fund two workshops for young people on Film Drama and Games Design.

Harrow Road Festive Lights

Provider: FM Conway; Contribution: £6,008.91

The ward budget was used to contribute towards festive lights in the ward.

Black History Month (A2D)

Provider: A2Dominion; Contribution: £342.63

In a joint project with the Queen's Park Councillors, Harrow Road ward members supported A2Dominion's programme of events for Black History Month.

Black History Month (The Avenues)

Provider: A2Dominion; Contribution: £858

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported A2Dominion's programme of events for Black History Month.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £2,000

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Harrow Road Christmas Lights Refreshments

Provider: Maida Hill Place; Contribution: £115.75

Funds were allocated to provide refreshments to revellers at the Harrow Road Christmas Lights Switch-On event

Christmas Events at the Beethoven Centre Provider: A2Dominion; Contribution: £300

The ward members, along with Queen's Park councillors, contributed towards the Santa's Workshop events at the Beethoven Centre.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Joanne Philips Mediation Service

Provider: Joanne Philips Mediation; Contribution: £2,725

This was jointly funded with Queen's Park ward; the organisation provided a mediation service to Westminster residents, who need assistance resolving disputes.

2016-17

Dutch Pot 2016

Provider: Dutch Pot Club; Contribution: £3,000

The Dutch Pot social club provided opportunities for older people to meet regularly and share their interests.

Beethoven Music Project

Provider: Musicus CIC; Contribution: £2,610

This joint project with Queen's Park, the project offers high quality group music making sessions for people of all ages. The project works to build the confidence, artistic talent and provide fun for all involved.

Year 8 Residential Trip

Provider: Paddington Academy; Contribution: £4,731.50

This is a jointly funded project with Queen's Park and Westbourne wards, the ward budgets contributed to funding for a weekend trip to Wales for students of Paddington Academy. The trip to an activity centre aimed to improve students skills and engage them in a variety of tasks.

Maida Hill inspires me

Provider: Maida Hill Place; Contribution: £2,147

This is a jointly funded project with Queen's Park and Westbourne wards, the ward budgets contributed to the running costs of a programme of weekend events, which were held in the summer of 2016. The events aimed to stimulate public interest in the Maida Hill Marketplace.

The Big Dance Bus

Provider: Paddington Arts; Contribution: £1,350

This is a jointly funded project with Queen's Park and Westbourne wards, the ward budgets contributed to the running costs of an event introducing young people to the experience of dance styles from around the world.

North Paddington Food Bank (NPFB)

Provider: NPFB; Contribution: £1,402.44

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This ensured smooth and efficient running of the food bank, which supported residents from various wards.

Indoor Games

Provider: Amberley Youth Project; Contribution: £433.33

This is a jointly funded project with Queen's Park and Westbourne wards, the ward budgets contributed to the costs of purchasing sports equipment used in sports activities.

Creative Expressions

Provider: Amberley Youth Project; Contribution: £1,046

This is a jointly funded project with Queen's Park and Westbourne wards, the ward budgets contributed to the running costs for a studio. There is a great demand for the studio as it allows men and boys who are socially or economically isolated to contribute to society.

Activities Camp 2016-17

Provider: A2Dominion; Contribution: £1,377.88

This was a joint project with Queen's Park; the ward budget contributions funded an activities camp for children aged 5-12 years old, the camp aimed to improve their knowledge of healthy eating and wellbeing.

Community Values

Provider: Elgin Pre-school; Contribution: £653.01

This was a joint ward budget contribution with Maida Vale, and Westbourne ward. They contributed to the running costs of the British values community project, which will be best achieved through a comprehensive role play/home corner.

St John's Wood Adventure Playground Summer 2016

Provider: SJW Adventure Playground; Contribution: £117.30

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was joint project with several other wards.

Queen's Park Families

Provider: Creative Futures; Contribution: £1,000

This was funded with Queen's Park, the ward budgets contributed towards the costs of a weekly community drop-in for parents/carers.

Queen's Park Summer Festival

Provider: QP Community Council; Contribution: £1,500

This project was funded with Queen's Park, the ward budgets contributed towards the costs of the thirteenth Queen's Park Summer Festival, which took place on Saturday 6th August 2016 bringing local residents together.

Online Radio Project

Provider: The Avenues; Contribution: £3,000

This was a jointly funded project with Queen's Park ward; contributed to cover some of the running costs to support a website-based project for local children and youth, to engage them with the online presence for the Avenues.

Black History Month

Provider: The Avenues; Contribution: £1,107.31

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

Advice plus

Provider: Z2K; Contribution: £3,200

This was jointly funded with Church Street, Queen's Park and Westbourne, the centre provides weekly advice sessions, and it focused on helping vulnerable debtors and addressing the causes of poverty.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Festive Lights

Provider: FM Conway; Contribution: £3,362

The ward budget was used to contribute towards festive lights in the ward.

Fireworks Display 2016

Provider: QP Community Council; Contribution: £2,000

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

Special Needs Inclusion Project

Provider: Actingworks; Contribution: £927.46

This project offers after school activities for primary school aged children. The aim of the project was to facilitate a variety of affordable activities to all children irrespective of their circumstances.

Winter Festival 2016

Provider: QP Community Council; Contribution: £750

This project was jointly funded with Queen's Park ward, the funding contributed towards the running costs of the Winter Festival, which featured a range of activities.

Paddington Festival Awards

Provider: Paddington Arts; Contribution: £450

This project was jointly funded with Maida Vale, Queen's Park and Westbourne wards, and it covered the costs for the gala awards event, which took place on Wednesday 14th December 2016.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £63.68

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

Leading Young Women

Provider: The Avenues Contribution: £1,423.45

The ward councillors have contributed towards the Leading Young Women programme, which provides girls and young women the skills to build resilience, promote self-esteem, self-image and self-awareness through a series of workshops.

Lyford Youth Project

Provider: CWH; Contribution: £2,997.95

The Lydford Estate Tenants and Residents Association (LETRA) is the largest block of social housing on Harrow Road. The ward budget contributed to the cover the of youth workers to twice weekly youth sessions.

2017-18

Matilda

Provider: St Luke's Primary School; Contribution: £2,725.92

Harrow Road and Queen's Park ward budgets contributed towards the costs of local children school attending the West End play Matilda, this covered ticket costs, coach hire and other costs needed for the visit.

Easter and May half term play worker

Provider: SJW Adventure Playground; Contribution: £81

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Maida Vale, Marylebone High Street, Little Venice, Queen's Park, Regent's Park and Westbourne.

Dutch Pot 2017

Provider: Dutch Pot Club; Contribution: £1,292.15

The Dutch Pot social club provides opportunities for older people to meet regularly and share their interests.

Activities Camp 2017

Provider: A2Dominion; Contribution: £2885.83

This was a joint project with Queen's Park; the ward budget contributions funded an activities camp for children aged 5-12 years old, the camp aimed to improve their knowledge of healthy eating and wellbeing.

PGL Trip 2017

Provider: Paddington Academy; Contribution: £5,895.60

The project offered all of the students in Year 8 of Paddington Academy the opportunity to spend a weekend in Wales at an activity centre where students will be involved in a mix of outdoor activities. This was jointly funded with Maida Vale, Queen's Park and Westbourne wards.

Queen's Park Summer Festival

Provider: QP Community Council; Contribution: £2,000

This project was funded with Queen's Park, the ward budgets contributed towards the costs of the fourteenth Queen's Park Summer Festival, which took place on Saturday 5th August 2017 bringing local residents together.

Football Club

Provider: QPG Football Academy; Contribution: £710

This project was funded with Queen's Park, the ward budgets contributed towards the running costs of free weekly physical activity sessions for local children.

QP Film Festival 17/18

Provider: A2Dominion; Contribution: £757.85

This project was funded with Queen's Park, the ward budgets contributed towards the running costs of a local film festival, whereby films were broadcast to an audience on a weekly basis. This was aimed at families and senior citizens.

Over 60's Social

Provider: A2Dominion; Contribution: £335.98

This project was funded with Queen's Park, the ward budgets contributed towards the running costs of weekly sessions for the over 60s, where they could enjoy refreshments, a range of activities and socialising with others.

Youth and Caribbean day

Provider: Paddington Arts; Contribution: £1,430

This project was funded with Queen's Park and Westbourne wards; the wards budgets contributed to two separate youth dance and steel pan percussions days based in Maida Hill marketplace. The event introduced locals to cultural styles from around the world.

Festive Lights

Provider: FM Conway; Contribution: £3,345.99

The ward budget was used to contribute towards festive lights in the ward.

Summer Holiday Activities and Day's out

Provider: Actingworks; Contribution: £490.16

This was jointly funded with Regent's Park ward, the ward budgets contributed towards fun educational activities in the summer holidays, for primary aged children, affordable to the residents of some of the poorest wards in Westminster.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens: Contribution: £171.50

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Black History Month Events

Provider: The Avenues: Contribution: £766.74

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

Fireworks Display 2017

Provider: QP Community Council; Contribution: £1,800

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

Sports Hub

Provider: QPG Football Academy; Contribution: £1,500

This project was funded with Queen's Park, the ward budgets contributed towards the running costs of a variety of weekly sports sessions available to young people in the local community.

Mini Monet Playgroup

Provider: WECH; Contribution: £1,267.63

This project was funded with Queen's Park and Westbourne wards, the budgets contributed towards free weekly drop sessions for children under 5, providing a unique play experience.

October Activities

Provider: Actingworks; Contribution: £215.90

This was jointly funded with Regent's Park ward, the ward budgets contributed towards fun educational activities during the October half term for primary aged children, affordable to the residents of some of the poorest wards in Westminster.

My Paddington

Provider: Paddington Arts; Contribution: £1,350

Along with Queen's Park and Westbourne wards, Harrow Road contributed towards My Paddington, a community development project between a variety of partners, which gives residents a better understanding of where they live through a variety of creative intergenerational activities.

Xmas Tree Lighting

Provider: Maida Hill Place; Contribution: £445

The local ward councillors asked Maida Hill Place to organise food and beverages to support the Christmas tree lighting ceremony on 25 November 2017 in Maida Hill market.

A2D Events

Provider: A2Dominion; Contribution: £189.55

The Harrow Road and Queen's Park ward councillors agreed to use the underspend from the Activities Camp project to fund Christmas events at the Beethoven centre and an International day for disabled people event.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £500

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Group Befriending

Provider: Octavia Foundation; Contribution: £191.60

The local ward councillors contributed towards coffee mornings for isolated and vulnerable older people in the ward, these allowed them to socialise and create networks in the community.

Creative Expressions

Provider: Working with Men; Contribution: £483.75

The project will deliver numerous workshops, led by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to reach out to men and boys who may be socially or economically disadvantaged, marginalised or isolated and aims to positively engage them through music.

Forest School at Mary Paterson Nursery

Provider: Mary Paterson Nursery; Contribution: £1,682.13

Along with Queen's Park Ward, Harrow road contributed towards the forest school, run by Mary Paterson Nursery, which allowed local schoolchildren to visit Queens Park for the morning and engage in a range of immersive activities.

Trafalgar Tree 70th Anniversary Poems

Provider: Queen's Park Primary School; Contribution: £426.65

Along with Queen's Park Ward and Westbourne, schoolchildren from the wards read poems around the Trafalgar Christmas tree and produce banners for installation around the community tree.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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HYDE PARK WARD

2014-15

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £24,200

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards.

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £857

Together with the Bayswater and Lancaster Gate ward members, the councillors are contributing to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. This event is open to anyone aged 65 and over in the three wards.

Christmas Lunch

Provider: Neighbourcare; Contribution: £27.30

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2015-16

Refreshments for the Westminster Senior Citizens Forum

Provider: WSCF; Contribution: £53

Funds for refreshments at a meeting of the WSCF.

Breathe Easy

Provider: Breathe Easy; Contribution: £210

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Wilde Plaque

Provider: Oscance; Contribution: £200

To commemorate the wedding of Oscar Wilde and Constance Lloyd at St James's church in the ward, a contribution has been made to a plaque.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards for another year.

Christmas Lunch

Provider: Neighbourcare; Contribution: £49.68

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2016-17

Paddington Remembrance Service

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens held an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards for another year.

2017-18

Paddington Remembrance Service

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens held an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,817

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards this financial year.

Liberty Drives

Provider: The Hyde Park Appeal; Contribution: £1,500

Liberty Drives offer free mobility services to those visiting The Royal Parks. The ward budget funding contributed to new batteries and tyres for the electric buggies for the new season to ensure the electric buggies driven by trained volunteers benefit the local community for another season.

Enhancing Outside Space

Provider: St James and St John CE Primary School; Contribution: £3,933.90

Funds contributed to improving the outside learning space by increasing the greenery, creating areas for children to grow plants and improving physical activities outside too.

Tree Planting and Maintenance

Provider: Growth, Planning, and Housing; Contribution: £13,564

Additional street trees have been planted, plane trees on Connaught Street have been pruned, and minor maintenance works to recently planted and small trees in the ward has taken place due to additional funding thanks to the ward budget.

Re-planting Sussex and Stanhope Terrace

Provider: Parks and Waste; Contribution: £550

The highways planters on Sussex Terrace and Stanhope Terrace have been replanted with new bulbs and plants to bring new life to the planters on these roads.

Christmas Lunch

Provider: Neighbourcare; Contribution: £105.87

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Double Yellow Lines

Provider: Highways; Contribution: £15,314

Following a number of concerns raised by residents, the Hyde Park Councillors have funded around 1300m of single yellow lines to be upgraded to double yellow lines to improve resident safety in the ward.

Additional Lighting on Connaught Square

Provider: Highways; Contribution: £6,643.75

Additional lamp columns to match the existing street lighting furniture was funded by the ward budget to brighten the north end of Connaught Square.

Mickey Star Nursery: Star Street Fence Improvements and Garden Redevelopment Provider: London Early Years Foundation; Contribution: £5,000

The ward budget contributed funds to install a taller fence to prevent pedestrians from littering in the nursery's garden and street appearance. In addition, planters were installed in the garden so that children can learn about the growth of plants.

Feasibility Study: Refuge Islands on Hyde Park Crescent

Provider: Highways; Contribution: £3,455.12

Recognising residents' concerns for vehicle speeds around the crescent, the Hyde Park Councillors have funded a feasibility study for traffic calming measures to provide a safer environment for pedestrians.

Feasibility Study: Zebra Crossing on Strathearn Place

Provider: Highways; Contribution: £5,304.37

A feasibility study for a zebra crossing at the South Western corner of the square to help pedestrians cross safely at this busily trafficked site has been funded by the ward budget.

Feasibility Study: Refuge Islands on Clarendon Place

Provider: Highways; Contribution: £5,450.16

The ward budget has funded a study to test the feasibility of new refuge islands on Clarendon Place near Bayswater Road and a new traffic management layout at the Connaught Street/Hyde Park Street junction including an additional mini-roundabout to reduce the incidence of vehicles cutting the corner and putting pedestrian safety at risk.

Feasibility Study: Zebra Crossing on Hyde Park Street

Provider: Highways; Contribution: £5,455.12

A study has been funded by the ward budget to determine the feasibility of a zebra crossing on Hyde Park Street to help residents cross safely at this busily trafficked site.

Short Term Lets Leaflets

Provider: Planning Enforcement; Contribution: £684

Recognising the concerns of residents with neighbours letting out their properties short-term, the Hyde Park Councillors have funded a leaflet for residents with information on short-term lets.

Tree Maintenance on Bayswater Road

Provider: Growth, Planning and Housing; Contribution: £5,041

The trees on Bayswater Road have been pruned thanks to ward budget funding.

For more information on these projects, please contact Matt Gaskin at mgaskin@westminster.gov.uk

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KNIGHTSBRIDGE & BELGRAVIA WARD

2014-15

Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £36,000

A Planning Enforcement Officer was employed to work specifically on ward related issues.

2015-16

Singing to Breathe

Provider: Breathe Easy Cost; £69.65

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

2016-17

Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £72,000

A Planning Enforcement Officer was employed to work specifically on ward related issues.

Deep Cleaning

Provider: Street Management; Contribution: £7,616

A number of streets in Knightsbridge and Belgravia benefited from additional deep cleansing thanks to the ward budget.

Additional Weekend Street Sweeping

Provider: Street Management; Contribution: £9,353.44

A number of streets had additional street sweepers at weekends to keep Knightsbridge and Belgravia looking clean and tidy.

Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £10,000

A Planning Enforcement Officer was employed to work specifically on ward related issues.

2017-18

Street Surgery Leaflets

Provider: Printroom; Contribution: £17.24

Leaflets were printed to advertise the Knightsbridge and Belgravia ward street surgeries to local residents and businesses.

Bins and Deep Cleaning

Provider: Residential Services; Contribution: £46,159.37

Additional bins were installed across the ward and a number of streets benefited from additional deep cleansing thanks to the ward budget.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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LANCASTER GATE WARD

2014-15

Summer Hanging Baskets

Provider: Windowflowers; Contribution: £1,150.20

On Leinster and Craven Terraces, summer hanging baskets have been paid for out of the ward budget.

Lunch Club

Provider: Westminster Adult Education Service (WAES); Contribution: £5,188

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. The group met fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Sindi Hearn at WAES on shearn@waes.ac.uk

Summer Youth Programme

Provider: Sports Unit; Contribution: £4,166

Local young people were provided with a range of activities over the summer holidays as well as transportation.

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £2,333.38

Together with the Bayswater and Hyde Park ward members, the councillors are contributing to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. This event is open to anyone aged 65 and over in the three wards.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £16,000

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors have funded two Short Term Lets Planning Enforcement Officers in their wards this financial year.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £4,000

Pupils of the local primary schools benefited from various classes on the waterways through Paddington.

Additional Police Patrols

Provider: MET Police; Contribution: £13,000

To tackle crime in the area, the ward budget has funded additional MET Police Patrols from Thursday until Saturday.

2015-16

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £3,361.68

Together with the Bayswater and Hyde Park ward members, the councillors are contributing to the costs of an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. This event is open to anyone aged 65 and over in the three wards.

Summer Hanging Baskets

Provider: Windowflowers; Contribution: £894.60

On Leinster and Craven Terraces, summer hanging baskets have been paid for out of the ward budget.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £3,045

Pupils of the local primary schools benefited from various classes on the waterways through Paddington.

Summer Youth Programme

Provider: Sports Unit; Contribution: £5,013.19

Local young people were provided with a range of activities over the summer holidays as well as transportation.

Lunch Club for older residents

Provider: Westminster Adult Education Service (WAES); Contribution: £5,242.60

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. Starting in September and running until July 2016, the group will meet fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Sindi Hearn at WAES on shearn@waes.ac.uk

Hanging Baskets Conversion

Provider: Windowflowers; Contribution: £4,189

The Leinster and Craven Terraces hanging baskets were converted from single to double bracket.

Sayers Croft Half Term Trip

Provider: Sports Unit; Contribution: £1,286

The ward budget contributed towards a week of activity for residents of Lancaster Gate to the Sayers Croft Outdoor Learning Centre.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £16,725

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for another year.

2016-17

Hyde Park Village Family Fayre

Provider: Hyde Park Village Nursery; Contribution: £1,500

A family focused event was held on 18th June at Craven Terrace for local families in the area with the support of St James's Church, Hyde Park Village Nursery and the ward budget programme.

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £3,602

The Lancaster Gate Councillors contributed funds for an Afternoon Tea at the Lancaster London Hotel with a performance by the Players' Music Theatre. This event was open to anyone aged 65 and over living in Lancaster Gate.

Queensborough Terrace Planters

Provider: Parks and Waste; Contribution: £5,000

New planters on Queensborough Terrace was funded by the ward budget.

Lunch Club for older residents

Provider: Westminster Adult Education Service (WAES); Contribution: £4,804

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. The group met fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Sindi Hearn at WAES on shearn@waes.ac.uk

Paddington Remembrance Service

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens held an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £16,725

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for another year.

Hanging Baskets Maintenance

Provider: Windowflowers; Contributed: £75

Additional maintenance costs for the hanging baskets in the ward.

Summer Hanging Baskets

Provider: Windowflowers; Contributed: 2,090.20

On Leinster and Craven Terraces, summer hanging baskets have been paid for out of the ward budget.

2017-18

Hyde Park Village Family Fayre

Provider: Hyde Park Village Nursery; Contribution: £1,500

A family focused event was held on 10th June at Craven Terrace for local families in the area with the support of St James's Church, Hyde Park Village Nursery and the ward budget programme.

Paddington Remembrance Service

Provider: The Parish Church of St James's Sussex Gardens: Contribution: £171.50

The Parish Church of St James's Sussex Gardens held an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Queensway Christmas Tree

Provider: FM Conway: Contribution: £6,837.10

A Christmas Tree was installed on Queensway thanks to the ward budget.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £7,817

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards this financial year.

Lunch Club for older residents

Provider: Westminster Adult Education Service (WAES); Contribution: £3,890

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. The group met fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Sindi Hearn at WAES on shearn@waes.ac.uk

Tree Planting

Provider: Growth, Planning and Housing; Contribution: £2,840

Additional trees were planted in a number of vacant tree pits in the ward to improve visual amenity and boost bio-diversity.

Queensborough Terrace Project

Provider: Highways; Contribution: £10,199.46

Funds were contributed to the wider project undertaken by Highways to commission a small wall to create a permanent planting area, install a new lantern on the newly built wall and to resurface underneath the arch and along the immediate kerb line of Queensborough Terrace.

Hallfield School Library

Provider: Hallfield School: Contribution: £8.000

The Lancaster Gate Councillors contributed funds to Hallfield School to develop a new library at the school and enabled the school to purchase new library furniture and books.

Various Projects

Provider: St James and St John School; Contribution: £7,847

Ward budget funding enabled St James and St John to carry out a number of projects including providing students with new IT resources, support for extended School Day projects, as well as contributing towards improvements to a multi-purpose learning room.

Bishops Bridge Planters

Provider: Parks and Waste; Contribution: £5,734.85

Funds have been contributed for the maintenance and re-planting of the planters on Bishops Bridge.

Inverness Terrace Renovation

Provider: Growth, Planning and Housing; Contribution: £3,975

Flexi-pave was installed on Inverness Terrace to cover the empty tree pits to improve the visual appearance of this section.

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LITTLE VENICE WARD

2014-15

Additional Recycling Collections July 2014 - March 2015

Provider: Waste and Recycling Services; Contribution: £24,617

In response to the priority of improving the local environment and encouraging recycling, the ward budget has covered the costs of additional weekly recycling collections in the ward from July 2014 until March 2015.

Hanging Baskets

Provider: Windowflowers; Contribution: £13,802.40

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until May 2015.

Painting of Benches

Provider: Highway Services; Contribution: £264.84

The ward budget has covered the costs of re painting four outdoor benches in the Little Venice.

Little Venice Music Festival

Provider: Little Venice Music Festival; Contribution: £200

Ward budget contribution towards the thirteenth annual Little Venice Music Festival.

Christmas Lights

Provider: FM Conway; Contribution: £1,745.93

The ward budget was used to contribute towards festive lights in the ward.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £218.40

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2015-16

Hanging Baskets

Provider: Windowflowers; Contribution: £12,835.80

Hanging baskets have been installed across the ward and will be maintained until April 2016.

Planting at Warwick Station

Provider: Clifton Nurseries; Contribution: £400

Agreed to pay a contribution of £400.00 toward four annual displays in the planters at the two Warwick Avenue tube Station entrances

Additional Recycling Collections

Provider: Waste and Recycling Services; Contribution: £29,884

In response to the priority of improving the local environment and encouraging recycling, the ward budget has covered the costs of additional weekly recycling collections in the ward from April 2015 until March 2016.

Little Venice Music Festival

Provider: Little Venice Music Festival; Contribution: £200 Ward budget contribution towards the Little Venice Music Festival.

Football sessions: Winter pitch hire

Provider: CWH/London Tigers; Contribution; £700

This will fund the hire of indoor pitches so that the sessions can continue throughout the winter months.

Christmas Lights

Provider: FM Conway; Contribution: £4,180.92

The ward budget was used to contribute towards festive lights in the ward.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £200

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2016-17

My Library – 90th Celebrations

Provider: Libraries; Contribution: £400

Little Venice jointly contributed with Maida Vale ward and Westbourne ward to hold a series of events to celebrate HM The Queen's 90th birthday and to use the celebrations to promote social inclusion and healthy eating amongst young people.

Hanging Baskets

Provider: Windowflowers; Contribution: £15,402.96

Hanging baskets have been installed across the ward and the funding from the ward budget for summer and winter of 2016.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Christmas Lights

Provider: FM Conway: Contribution: £1,711.10

The ward budget was used to contribute towards festive lights in the ward.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £148.69

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Westminster Senior Citizens Forum Refreshments

Provider: Westminster Senior Citizens Forum; Contribution: £88.20

The Little Venice ward budget contributed towards costs for refreshments for the Westminster Senior Citizens Forum.

2017-18

Easter and May half term play worker

Provider: SJW Adventure Playground; Contribution: £50

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Harrow Road, Maida Vale, Marylebone High Street, Queen's Park, Regent's Park and Westbourne.

Hanging Baskets

Provider: Windowflowers; Conttribution: £13,996.80

Hanging baskets have been installed across the ward and the funding from the ward budget for summer and winter of 2017.

Boxing Club

Provider: Little Venice Boxing Club; Contribution: £2,170.63

The ward budget paid for supplies required to run the Little Venice Boxing Club, the club gives young people self-confidence and teaches the self-defence. It is a free project open to all between 5-25 years old.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £171.50

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Christmas Lights

Provider: FM Conway; Contribution: £1,626.10

The ward budget was used to contribute towards festive lights in the ward.

Little Venice Music Festival

Provider: The Berkeley Ensemble; Contribution: £500

Ward budget contribution towards the Little Venice Music Festival.

Christmas Tree Lights

Provider: The Winery; Contribution: £200

The ward budget was used to contribute towards festive tree lights in the ward.

Christmas Lights Posters and Leaflets printing

Provider: Printroom; Contribution: £17.48

The ward budget paid for the printing of leaflets and posters for the publicity before the Christmas lights event.

Tree Pits

Provider: FM Conway; Contribution: £57,373.84

The ward budget contributed towards the costs of installing tree pits along Sutherland Avenue and Warrington Crescent.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £105.86

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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MAIDA VALE WARD

2014-15

North Paddington Youth Club Summer Activities Provider: North Paddington Youth Club; Cost: £3,399

The ward budget has funded three off-site activities and a residential trip as part of the holiday programme provided by NPYC.

Hanging Baskets

Provider: Windowflowers; Cost: £17,764.20

Summer hanging baskets have been installed across the ward and will be maintained until September 2015.

St Augustine Church – Repair of the Organ Provider: Windowflowers; Cost: £5,000

The ward contributed to the ongoing restoration of the blower to St Augustine's church organ.

Christmas Lights

Provider: FM Conway; Contribution: £1,194.58

The ward budget was used to contribute towards festive tree lights in the ward.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £216.40

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Improvements to Paddington Recreation Ground

Provider: Sports and Leisure; Cost: £15,000

The Maida Vale ward councillors have contributed to the improvement of the Carlton Entrance of Paddington Recreation Ground (PRG), including the installation of a new lightning scheme and bespoke signage.

Christmas Hampers – Maida Vale Estate Office

Provider: CWH; Cost: £500

Christmas Hampers were delivered to 30 elderly vulnerable residents across Maida Vale using the ward budget.

2015-16

Hanging Baskets

Provider: Windowflowers; Cost: £8,882.10

Summer hanging baskets have been installed across the ward and will be maintained until September 2015.

Carlton Vale roundabout improvements

Provider: Sports and Leisure; Cost: £15,000

The ward budget contributed to the installation of a lighting scheme to the refurbished roundabout connected into the existing pathway lighting. Providing a more welcoming and brighter entrance to the principal gateway into the park.

Singing to Breathe

Provider: Breathe Easy; Cost: £245

Weekly classes at Ada Court for people suffering from respiratory conditions, this project was funded by wards across the borough.

North Paddington Youth Club Summer Activities

Provider: North Paddington Youth Club; Cost: £5,473.30

The ward budget has funded three off-site activities and a residential trip as part of the holiday programme provided by NPYC.

Essendine Primary Sayers Croft Trip

Provider: Essendine Primary; Cost: £3,596.75

Year 6 pupils spent two nights at Sayers Croft, where they took part in a range of activities designed to increase their understanding of the natural world.

North Paddington Youth Club Mid-Term Activities

Provider: North Paddington Youth Club; Cost: £5,913

The ward budget has funded a number of activities for the NPYC as part of the holiday programme during October and February half term, in addition to the Christmas break.

Hanging Baskets

Provider: Windowflowers; Cost: £8,203.50

Winter hanging baskets have been installed across the ward and will be maintained until April 2016.

Christmas Party (Lauderdale Parade) Provider: Dry Good Store; Cost: £300

A Christmas party run by shops on Lauderdale Parade that are seeking to engage local residents in their community. There was a visit from Santa for local children; tea and mince pies for older residents.

Christmas Market Trip

Provider: Thurso House TMO; Cost: £300

The ward budget provided a contribution to the coach trip to Birmingham Christmas Markets, which gave residents across North Westminster an opportunity to get to know each other.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £248.91

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2016-17

Tree Trust

Provider: Tree Trust; Contribution: £2,000

Planting of 11 pear trees in Kilburn Park Road as part of an ongoing programme in North Westminster. To improve the local environment and improve the streetscape in a rundown area.

My Library – 90th Celebrations

Provider: Libraries; Contribution: £400

Maida Vale jointly contributed with Little Venice ward and Westbourne ward to hold a series of events to celebrate HM The Queen's 90th birthday and to use the celebrations to promote social inclusion and healthy eating amongst young people.

Hanging Baskets

Provider: Windowflowers; Cost: £8,882.10

Summer hanging baskets were installed across the ward.

North Paddington Food Bank (NPFB) Provider: NPFB; Contribution: £205.53

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This ensured smooth and efficient running of the food bank, which supported residents from the various wards.

Community Values

Provider: Elgin Pre-School; Contribution: £653.33

This was a joint ward budget contribution with Harrow Road and Westbourne ward. They contributed to the running costs of the British values community project, which will be best achieved through a comprehensive role play/home corner.

SJW Adventure Playground Summer

Provider: St John's Wood Adventure Playground; Contribution: £132

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was joint project with several other wards.

Christmas Party - Dibdin House

Provider: Dibdin House; Contribution: £1,000

To provide the residents of Dibdin House with over 60s session's clubs and advice, after school club, holiday club for all the community/ special occasions and parent and baby coffee club.

Hanging Baskets

Provider: Windowflowers; Cost: £7,638.05

Hanging baskets were installed across the ward from winter until spring 2017.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29 The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Xmas Events

Provider: Everyone Active; Contribution: £1,925

The ward budget funded Christmas events run by Everyone Active in Paddington Recreational Grounds.

Paddington Festival Awards

Provider: Paddington Arts; Contribution: £250

The ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £63.84

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2017-18

Easter and May half term play worker

Provider: SJW Adventure Playground; Contribution: £90

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Harrow Road, Marylebone High Street, Little Venice, Queen's Park, Regent's Park and Westbourne.

Hanging Baskets

Provider: Windowflowers; Cost: £18,014.40

Summer and winter hanging baskets have been installed across the ward, and will be maintained until spring 2018.

PGL Trip 2017

Provider: Paddington Academy; Contribution: £1,263.30

The project offered all of the students in Year 8 of Paddington Academy the opportunity to spend a weekend in Wales at an activity centre where students will be involved in a mix of outdoor activities. This was jointly funded with Harrow Road, Queen's Park and Westbourne wards.

SJ Hospice Summer Fayre

Provider: St John's Hospice; Contribution: £3,000

The ward budget contributed to a number of fayre ground rides and games, stalls will be hired out to local businesses and community groups.

Fish Suppers

Provider: CWH; Contribution: £400

The ward budget funded fortnightly fish suppers for residents of Rayne House.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £4,187

Pupils of local Maida Vale Primary Schools benefitted from various classes on the waterways through Paddington.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £171.50

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £26.47

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Creative Expressions

Provider: Working with Men; Contribution: £483.75

The project will deliver numerous workshops, led by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to reach out to men and boys who may be socially or economically disadvantaged, marginalised or isolated and aims to positively engage them through music.

Paddington Recreational Lights

Provider: Sports and Leisure; Contribution: £40,715.70

Maida Vale contributed towards the costs of updating the footpath lighting around Paddington Recreation Ground. The upgrade is environmentally friendly and would provide additional pathway uplighters using environmentally friendly LED lights.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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MARYLEBONE HIGH STREET WARD

2014-15

Hanging Baskets

Provider: Windowflowers; Contribution: £17,955.20

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until May 2015.

Running Costs for All Souls Clubhouse

Provider: All Souls; Contribution: £2,000

Marylebone High Street contributed funds to All Souls Clubhouse to enable the project to remain a 'one-stop-shop' for all in need in the local community. All Souls offer Lunch Clubs for older people as well as Parent and Toddler groups for local families and an after school club for local children.

Fitzwest Resident Association Leaflet

Provider: Fitzwest Resident Association: Contribution: £500

Funds were contributed to the Resident Association for a leaflet to be distributed to residents concerning a prospective neighbourhood forum.

Street Planters

Provider: Park Services; Contribution: £688.46

Funds from the ward budget have enabled Street Planters to be installed in Carburton Street, Great Titchfield Street and in Clipstone Street.

Winter Hanging Baskets

Provider: Windowflowers; Contribution: £13,023.15

Hanging baskets for winter across Marylebone High Street have been funded by the ward budget.

Marylebone Underpass Security

Provider: Baker Street Quarter; Contribution: £1,500

Together with colleagues in Bryanston & Dorset Square and Regent's Park, the Marylebone High Street councillors contributed towards the costs of improving security of the Marylebone Underpass.

Christmas Lunch

Provider: Neighbourcare Contribution: £27.30

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Marylebone Gardens Lighting Repair Provider: Parks Contribution: £1.220

The Marylebone High Street councillors have contributed to the repair of the lighting in Marylebone Gardens in order to improve community safety.

Marylebone Neighbourhood Forum

Provider: Marylebone Neighbourhood Forum; Contribution: £2,000

Together with Bryanston and Dorset Square, to help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Hanging Baskets

Provider: Windowflowers; Cost: £28,167.45

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until April 2016.

Time to Sing

Provider: Older Fitzrovia Cost; £2,000

Ward budget has contributed to the running of weekly classes for residents of Fitzrovia Court in MHS; the project seeks to improve the health and social wellbeing of older.

Singing to Breathe

Provider: Breathe Easy Cost; £175

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

Motorcycle Anchors

Provider: Parking Services Cost; £600

The ward budget has funded the installation of three motorcycle anchors on Devonshire Street.

Basement Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Marylebone High Street ward councillors, alongside colleagues in Abbey Road, Bayswater and Regent's Park Wards, have funded the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

2016-17

Fitzfest

Provider: Fitzfest; Contribution: £1,500

Together with West End, the Marylebone High Street Councillors have contributed funds to the annual community music festival for Fitzrovia, which took place on 8-12th June 2016.

Hanging Baskets

Provider: Windowflowers; Contribution: £28,167.45

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until April 2017.

SJW Adventure Playground Summer

Provider: St John's Wood Adventure Playground Contribution: £73.32

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was a joint project with several other wards.

Lunch Club

Provider: All Souls Clubhouse; Contribution: £9,946

Funds were provided to the All Souls Clubhouse to hold Lunch Clubs for elderly residents in the ward to enjoy a home cooked meal and chat to fellow neighbours, friends and volunteers.

Paddington Street Garden

Provider: Parks and Waste; Contribution: £750

Paddington Gardens has been revitalised with new plants planted thanks to the ward budget.

Refreshments for the Westminster Senior Citizens Forum

Provider: WSCF; Contribution: £73.50

Funds for refreshments at a meeting of the WSCF.

Greening Project

Provider: Fitzrovia West Neighbourhood Forum; Contribution: £1,742

A consultation, plan and design for a prospective green space on the east side of Great Titchfield Street between New Cavendish Street and Carburton Street was funded by the Marylebone High Street Councillors to increase the green and open spaces in the area.

2017-18

SJW Adventure Playground Easter and May Half Term

Provider: St John's Wood Adventure Playground Contribution: £50

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Harrow Road, Maida Vale, Little Venice, Queen's Park, Regent's Park and Westbourne.

Basement Enforcement Officer

Provider: Planning Enforcement; Contribution: £10,075

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Marylebone High Street ward councillors, alongside colleagues in Abbey Road, Bayswater and Regent's Park Wards, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Hanging Baskets

Provider: Windowflowers; Contribution: £30,175.20

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until March 2018.

STOP Cards

Provider: Public Protection and Licensing; Contribution: £1,280

Recognising resident concern for car crime, the Marylebone High Street Councillors funded the design and printing costs for a STOP prevention leaflet for residents to inform them on ways that can help prevent car crime.

For more information on these projects, please contact Matt Gaskin at mgaskin@westminster.gov.uk

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QUEEN'S PARK WARD

2014-15

QP Film Festival and Camp Activities Provider: A2Dominion; Cost: £9,038.91

Ward budget contribution towards the Summer Camp and Film Festival run by A2Dominion, allowing local parents and children to get involved with a range of activities delivered at the

Beethoven Centre.

We Rise Youth Project

Provider: The Avenues Youth Club; Cost: £2,869.44

This project aims to provide a series of workshops during the autumn of 2014 that will address the issue of exploitation and social grooming that girls and young women are at risk of on a day to day basis.

Complementary Therapies Programme 2014-15

Provider: Munro Health Co-Operative; Contribution; £3,701.50

A contribution towards the continuation of the Complementary Therapies programme also funded by Harrow Road to promote good health and well-being at a community level by offering a variety of complementary treatments to local groups or individuals who would not usually be able to afford it.

QP Summer Festival Contribution

Provider: Queen's Park Community council; Cost: £5,000

Ward budget has contributed towards the Queen's Park Summer Festival, which is for all residents to enjoy. The summer festival is a vital part of the wider Paddington Festival.

Black History Month

Provider: The Avenues; Cost: £1,839.19

Together with the Harrow Road and Westbourne Councillors, Queen's Park ward members supported the Avenue's programme of events for Black History Month.

WWM Boys Mentoring Project

Provider: Working With Men-Boys; Cost: £6,435

WWM provided a male mentor for one day a week to work with a select group of boys at Queens Park Primary and their fathers or another male family member.

Firework Show

Provider: Queen's Park Community Council; Cost: £2,500

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

All Sing! Community Choir

Provider: All Sing!; Cost: £1,440

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Winter Festival

Provider: Tell it; Contribution: £1,280.60

The Queen's Park ward councillors funded a day of community events to promote social cohesion and encourage civic pride.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £200

Thanks to the contribution from the ward budget, older residents were provided with a lunch on Christmas Day.

Floating Class Room

Provider: The Beauchamp Lodge Settlement; Cost: £6,090

The Floating Classroom provides opportunities for local children to discover and explore the natural world via Westminster's waterways and green spaces.

Time Credits

Provider: Paddington Development trust (PDT); Contribution: £984

The Queen's Park ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure rewards in return for their volunteering efforts.

Paddington Festival

Provider: Communications Team; Contribution: £1,728

The Queen's Park councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpans Project

Provider: Paddington Arts; Contribution: £600

The Queen's Park councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

2015-16

Working with Men Transition Project

Provider: Working with Men; Contribution: £2,171

The project aims to ensure that boys, at risk of exclusion, are able to continue accessing mainstream education constructively. The project will also develop positive links between the home/school and reduce anti-social behaviour.

North Paddington Food Bank

Provider: North Paddington Food Bank; Contribution: £915.92

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This will ensure a smooth and efficient running of the food bank, which supports residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Breathe Easy

Provider: Breathe Easy; Contribution: £350

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Summer Camp

Provider: A2Dominion; Contribution: £3,811

The Camp will improved residents' knowledge about the benefits of healthy eating and exercise in an area, which has some of the borough's most vulnerable and deprived communities.

Queen's Park Summer Festival

Provider: Queen's Park Community Council; Contribution: £5,000

The Summer Festival aims to promote social cohesion and civic pride in Queen's Park ward. The festival will bring together all sectors of the local community in a shared celebration of the area.

Paddington's Got Talent

Provider: Paddington Arts; Contribution: £530.33

The project aims to build upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Queen's Park Film Festival 2015

Provider: A2Dominion; Contribution: £615

The project aims to bring together all sections of the local community, both adult and children. The project will also gauge responses from this event, with the view to setting up a long-term film-viewing project for the local community, and as a lead up to the Queens Park Festival.

Cooking Classes on a Budget

Provider: Westminster Drug Project; Contribution: £500

This is a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project aims to teach users better cooking skills, budget management techniques and increased knowledge of nutrition.

Provision of Complimentary Therapies

Provider: Munro Health Co-operative; Contribution: £4,000

This project aims to help relieve chronic pain and promote the well-being of residents over the age of 60 years old, in the Queen's Park and Harrow Road wards.

The Library Film Project

Provider: Queen's Park Library; Contribution: £700

This project aims to provide free and accessible film events for children, families and young people by showing popular films during school holidays, weekends and after school. A key benefit to the local community is the offer of free events in a safe environment.

Catering Costs - 11th November 2015

Provider: Westminster Senior Citizen Forum; Contribution: £67.50

The Queen's Park wards Councillors have funded the catering costs for the meeting of the Westminster Senior Citizens Forum. The meetings are theme orientated, such as health & well-being.

Ward Budget Workshop - Hire of the Beethoven Centre

Provider: A2Dominion; Contribution: £123.75

The Queen's Park wards Councillors have funded the hire of a room in the Beethoven Centre, to run a workshop about the use of Ward Budgets. The Workshop will work with previous and prospective prospers to improve their future proposals and understanding of the Ward Budgets.

Paddington Festival Gala Awards

Provider: Paddington Arts; Contribution: £500

The ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Queen's Park Community Fireworks Display

Provider: QP Community Council; Contribution: £3,000

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

Festive Lights

Provider: FM Conway; Contribution: £2,952.78

The ward budget was used to set up festive lights in the ward.

Black History Month (A2D)

Provider: A2Dominion; Contribution: £342.63

In a joint project with the Harrow Road Councillors, Queen's Park ward members supported A2Dominion's programme of events for Black History Month.

Black History Month

Provider: The Avenues; Contribution: £858

Together with the Harrow Road and Westbourne Councillors, Queen's Park ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Contribution: £500

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Christmas Events at the Beethoven Centre Provider: A2Dominion: Contribution: £300

The ward members, along with Harrow Road councillors, contributed towards the Santa's Workshop events at the Beethoven Centre.

Queen's Park Winter Festival

Provider: QP Community Council; Contribution: £1,500

The ward budget contributed a range of activities for local residents at the Festival, including arts and crafts, face painting and a music showcase.

Festive Lights Catering Costs

Provider: Maida Hill Place; Cost: £85

Funds were allocated to provide refreshments to revellers at the Queen's Park Christmas Lights Switch-On event.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £99.35

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Joanne Philips Mediation Service

Provider: Joanne Philips Mediation; Contribution: £2,725

This was jointly funded with Harrow Road ward; the organisation provided a mediation service to Westminster residents, who need assistance resolving disputes.

2016-17

Beethoven Music Project

Provider: Musicus CIC; Contribution: £2,610

This joint project with Harrow Road, the project offers high quality group music making sessions for people of all ages. The project works to build the confidence, artistic talent and provide fun for all involved.

Year 8 Residential Trip

Provider: Paddington Academy; Contribution: £3,136.64

This is a jointly funded project with Harrow Road and Westbourne wards, the ward budgets contributed to funding for a weekend trip to Wales for students of Paddington Academy. The trip to an activity centre aimed to improve students' skills and engage them in a variety of tasks.

Queen's Park Film Festival

Provider: A2D; Contribution: £1,386.72

This was funded with Harrow Road, the ward budgets contributed towards the costs of a weekly community drop-in for parents/carers.

School Journey

Provider: QP Primary School; Contribution: £3,000

The ward budget contributed towards the costs of taking 36 year 6 children to Hindhead, Guildford between Monday 26th June – Friday 30th June 2017.

The Big Dance Bus

Provider: Paddington Arts; Contribution: £1,350

This is a jointly funded project with Harrow Road and Westbourne wards, the ward budgets contributed to the running costs of an event introducing young people to the experience of dance styles from around the world.

Maida Hill inspires me

Provider: Maida Hill Place; Contribution: £2,147

This is a jointly funded project with Harrow Road and Westbourne wards, the ward budgets contributed to the running costs of a programme of weekend events, which were held in the summer of 2016. The events aimed to stimulate public interest in the Maida Hill Marketplace.

Catering Costs

Provider: Scoffs; Contribution: £66.50

This paid for catering for the bi-yearly Queen's Park action workshop.

North Paddington Food Bank (NPFB) Provider: NPFB; Contribution: £2,043.21 This was jointly funded with Church Street, Maida Vale, Harrow Road and Westbourne, to provide food for families and individuals facing food property and provides food support locally.

Indoor Games

Provider: Amberley Youth Project; Contribution: £433.33

This is a jointly funded project with Harrow Road and Westbourne wards, the ward budgets contributed to the costs of purchasing sports equipment used in sports activities.

Creative Expressions

Provider: Amberley Youth Project; Contribution: £1,046

This is a jointly funded project with Harrow Road and Westbourne wards, the ward budgets contributed to the running costs for a studio. There is a great demand for the studio as it allows men and boys who are socially or economically isolated to contribute to society.

Complementary Therapies

Provider: Munro Health; Contribution: £3,908

The project improved the health and wellbeing of residents aged over 60, by providing complementary health sessions.

Activities Camp 2016-17

Provider: A2Dominion; Contribution: £1,377.88

This was a joint project with Harrow Road; the ward budget contributions funded an activities camp for children aged 5-12 years old, the camp aimed to improve their knowledge of healthy eating and wellbeing.

St John's Wood Adventure Playground Summer 2016

Provider: SJW Adventure Playground; Contribution: £44

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was joint project with several other wards.

Queen's Park Families

Provider: Creative Futures; Contribution: £4,000

This was funded with Harrow Road, the ward budgets contributed towards the costs of a weekly community drop-in for parents/carers.

Queen's Park Summer Festival

Provider: QP Community Council; Contribution: £3,500

This project was funded with Harrow Road, the ward budgets contributed towards the costs of the thirteenth Queen's Park Summer Festival, which took place on Saturday 6th August 2016 bringing local residents together.

Online Radio Project

Provider: The Avenues; Contribution: £5,000

This was a jointly funded project with Harrow Road ward; contributed to cover some of the running costs to support a website-based project for local children and youth, to engage them with the online presence for the Avenues.

Black History Month

Provider: The Avenues: Contribution: £1,107.31

Together with the Harrow Road and Westbourne Councillors, Queen's Park ward members supported the Avenue's programme of events for Black History Month.

Advice plus

Provider: Z2K; Contribution: £3,200

This was jointly funded with Church Street, Harrow Road and Westbourne, the centre provides weekly advice sessions, and it focused on helping vulnerable debtors and addressing the causes of poverty.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Fireworks Display 2016

Provider: QP Community Council; Contribution: £2,000

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

Festive lights and trees

Provider: Wilberforce Primary School; Contribution: £134.05

The ward budget contributed towards festive lights and tree costs provided by Wilberforce Primary School.

Winter Festival 2016

Provider: QP Community Council; Contribution: £750

This project was jointly funded with Harrow Road ward, the funding contributed towards the running costs of the Winter Festival, which featured a range of activities.

Paddington Festival Awards

Provider: Paddington Arts; Contribution: £450

This project was jointly funded with Maida Vale, Harrow Road and Westbourne wards, and it covered the costs for the gala awards event, which took place on Wednesday 14th December 2016.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £21.28

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

QP Film Festival half term reallocation

Provider: A2Dominion; Contribution: £218.78

The ward councillors agreed to use the remaining funding from the Film Festival project towards the running costs of showing films during the half term holiday in February 2017.

Leading Young Women

Provider: The Avenues; Contribution: £1,423.45

The ward councillors have contributed towards the Leading Young Women programme, which provides girls and young women the skills to build resilience, promote self-esteem, self-image and self-awareness through a series of workshops.

PGL Trip

Provider: Wilberforce Primary School; Contribution: £7,134

The ward councillors offered students Wilberforce Primary School the opportunity to

QP Action Workshop venue and catering

Provider: Beethoven Centre and Marks and Spencer; Contribution: £64.50

This paid for the catering and venue hire for the bi-yearly Queen's Park action workshop.

2017-18

Creative Writing Workshop

Provider: Paddington Arts; Contribution: £78

The ward budget contributed towards the costs of a round table event, designed to bring together a range of local individuals and agencies to explore the possibility of setting up a series of a local workshops.

Matilda

Provider: St Luke's Primary School; Contribution: £2,953.08

Harrow Road and Queen's Park ward budgets contributed towards the costs of local children school attending the West End play Matilda, this covered ticket costs, coach hire and other costs needed for the visit.

Easter and May half term play worker

Provider: SJW Adventure Playground; Contribution: £30

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Maida Vale, Marylebone High Street, Little Venice, Harrow Road, Regent's Park and Westbourne.

Dutch Pot 2017

Provider: Dutch Pot Club; Contribution: £1,292.15

The Dutch Pot social club provides opportunities for older people to meet regularly and share their interests.

Activities Camp 2017

Provider: A2Dominion; Contribution: £2885.83

This was a joint project with Harrow Road; the ward budget contributions funded an activities camp for children aged 5-12 years old, the camp aimed to improve their knowledge of healthy eating and wellbeing.

PGL Trip 2017

Provider: Paddington Academy; Contribution: £1,263.30

The project offered all of the students in Year 8 of Paddington Academy the opportunity to spend a weekend in Wales at an activity centre where students will be involved in a mix of outdoor activities. This was jointly funded with Maida Vale, Harrow Road and Westbourne wards.

Queen's Park Summer Festival

Provider: QP Community Council; Contribution: £4,500

This project was funded with Harrow Road, the ward budgets contributed towards the costs of the fourteenth Queen's Park Summer Festival, which took place on Saturday 5th August 2017 bringing local residents together.

Football Club

Provider: QPG Football Academy; Contribution: £2,840

This project was funded with Harrow Road, the ward budgets contributed towards the running costs of free weekly physical activity sessions for local children.

QP Film Festival 17/18

Provider: A2Dominion: Contribution: £757.85

This project was funded with Harrow Road, the ward budgets contributed towards the running costs of a local film festival, whereby films were broadcast to an audience on a weekly basis. This was aimed at families and senior citizens.

Over 60's Social

Provider: A2Dominion; Contribution: £335.98

This project was funded with Harrow Road, the ward budgets contributed towards the running costs of weekly sessions for the over 60s, where they could enjoy refreshments, a range of activities and socialising with others.

Youth and Caribbean day

Provider: Paddington Arts; Contribution: £1,430

This project was funded with Harrow Road and Westbourne wards; the wards budgets contributed to two separate youth dance and steel pan percussions days based in Maida Hill marketplace. The event introduced locals to cultural styles from around the world.

Family Learning on London's Waterways

Provider: The Floating Classroom; Contribution: £6,302.50

Pupils of QP Primary School attended six days of learning and leisure activities on the Floating Classroom.

Make it Happen

Provider: Westminster Society; Contribution: £1,573.86

This is a jointly funded project with Churchill and Church Street delivering group participation drop in sessions for people with learning disabilities.

Beethoven Music Project

Provider: Musicus CIC; Contribution: £2,000

This project offers high quality group music making sessions for people of all ages. The project works to build the confidence, artistic talent and provide fun for all involved.

Queen's Park Families

Provider: Creative Futures: Contribution: £2,000

The ward budget contributed towards the costs of a weekly community drop-in for parents/carers.

Room booking – action workshop

Provider: The Avenues; Contribution: £70

This paid for the hall hire at the Avenues for the bi-yearly Queen's Park action workshop.

Catering – action workshop

Provider: Sindian Catering; Contribution: £56.47

This paid for the catering for the bi-yearly Queen's Park action workshop.

St Marylebone Bridge School Garden

Provider: St Marylebone Bridge School; Contribution: £800

The ward budget paid for the planting on a garden at St Marylebone Bridge School, they engaged the children with the project.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £171.50

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Black History Month Events

Provider: The Avenues; Contribution: £766.74

Together with the Harrow Road and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

Fireworks Display 2017

Provider: QP Community Council; Contribution: £1,800

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided an opportunity for residents to safely celebrate Bonfire Night.

Sports Hub

Provider: QPG Football Academy; Contribution: £3,500

This project was funded with Harrow Road, the ward budgets contributed towards the running costs of a variety of weekly sports sessions available to young people in the local community.

Mini Monet Playgroup

Provider: WECH; Contribution: £633.82

This project was funded with Harrow Road and Westbourne wards, the budgets contributed towards free weekly drop sessions for children under 5, providing a unique play experience.

My Paddington

Provider: Paddington Arts; Contribution: £1,350

Along with Harrow Road and Westbourne wards, Queen's Park contributed towards My Paddington, a community development project between a variety of partners, which gives residents a better understanding of where they live through a variety of creative intergenerational activities.

QPCC Winter Festival

Provider: QP Community Council; Contribution: £1,500

The funding contributed towards the running costs of the Winter Festival, which featured a range of activities.

Provision of Complementary Therapies

Provider: Munro Health; Contribution: £3,441

The project improved the health and wellbeing of residents aged over 60, by providing complementary health sessions.

A2D Events

Provider: A2Dominion; Contribution: £189.55

The Harrow Road and Queen's Park ward councillors agreed to use the underspend from the Activities Camp project to fund Christmas events at the Beethoven centre and an International day for disabled people event.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £132.34

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £200

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Creative Expressions

Provider: Working with Men; Contribution: £483.75

The project will deliver numerous workshops, led by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to reach out to men and boys who may be socially or economically disadvantaged, marginalised or isolated and aims to positively engage them through music.

Forest School at Mary Paterson Nursery

Provider: Mary Paterson Nursery; Contribution: £1,682.13

Along with Harrow road ward, Queen's Park contributed towards the forest school, run by Mary Paterson Nursery, which allowed local schoolchildren to visit Queens Park for the morning and engage in a range of immersive activities.

Trafalgar Tree 70th Anniversary Poems

Provider: Queen's Park Primary School; Contribution: £365.70

Along with Harrow Road and Westbourne ward, schoolchildren from the wards read poems around the Trafalgar Christmas tree and produce banners for installation around the community tree.

Catering – action workshop

Provider: Sindian Catering; Contribution: £134.60

This paid for the catering for the bi-yearly Queen's Park action workshop.

Miscellaneous - action workshop

Provider: Sainsbury's; Contribution: £7.50

This paid for paper plates, cutlery, napkins and water, which were bought for the bi-yearly Queen's Park action workshop.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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REGENT'S PARK WARD

2014-15

Hanging Baskets for St John's Wood High Street

Provider: Windowflowers; Cost: £2,747.70

Hanging baskets and brackets have been installed in St John's Wood High Street for the summer 2014.

Repaying of southern footway on Allitsen Road

Provider: Highways Services; Cost: £7,322.71

The ward budget has covered the costs of the re-paving of part of Allitsen Road. This includes this taking up the existing slabs/blocks and replacing them with new slabs on a new base and bedding.

IT Classes at St John's Wood Library

Provider: Library Services; Contribution: £975

Abbey Road and Regent's Park ward budgets have funded £1,270 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library Big Read book club.

Art Classes in Wharncliffe Gardens

Provider: WAES; Contribution: £2,327.00

The ward budget has funded weekly 2-hour art classes held at Wharncliffe Gardens for residents over 50 to learn new skills as well as to help people achieve better outcomes including health and quality of life.

Breathe Easy Newsletter

Provider: Breathe Easy; Contribution: £680

Ward members paid for the continuation of printing and posting the Breathe East Westminster quarterly newsletter.

CWH Bronwen Court Security

Provider: CWH; Contribution: £4,990

Ward Members have contributed to the installation of CCTV cameras at Bronwen Court.

SJW Christmas Lights

Provider: SJW Traders; Contribution: £2,863.34

This funding allocation contributed towards the installation of Christmas Lights and decorations along SJW High Street.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £982.80

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Underpass Gates

Provider: Baker Street Quarter; Contribution: £3,000

Together with colleagues in Bryanston & Dorset Square and Marylebone High Street, the Regent's Park councillors contributed towards the costs of improving security of the Marylebone Underpass.

Youth Timebank

Provider: Groundworks London; Contribution: £3,500

The Regent's Park and Abbey Road councillors have each contributed £3,500 towards the running of a youth volunteering programme in St John's Wood. Youth Timebank provides volunteering opportunities for young people within their local community.

2015-16

Hanging Baskets for St John's Wood High Street

Provider: Windowflowers; Cost: £5,495.40

Hanging baskets and brackets have been installed in St John's Wood High Street and will be maintained until April 2016.

Art Classes in Wharncliffe Gardens

Provider: WAES; Contribution: £1,255

The ward budget has funded weekly 2-hour art classes held at Wharncliffe Gardens for residents over 50 to learn new skills as well as to help people achieve better outcomes including health and quality of life.

IT Classes at St John's Wood Library

Provider: Library Services; Contribution: £398

Abbey Road and Regent's Park ward budgets have funded £400.50 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Singing to Breathe

Provider: Breathe Easy Cost; £700

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

CWH Barrow Hill Security

Provider: CWH; Contribution: £15,000

Ward Members have contributed to the installation of CCTV cameras at Barrow Hill.

SJW IT Classes (Sept 2015 – April 2016) Provider: WAES; Contribution: £1,001.50

Abbey Road and Regent's Park ward budgets have funded £1,001.50 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Art Classes

Provider: WAES; Contribution: £3,402

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

SJW Christmas Lights

Provider: SJW Traders; Contribution: £5,000

This funding allocation contributed towards the installation of Christmas Lights and decorations along SJW High Street.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £1,445.08

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Regent's Park ward councillors, alongside colleagues in Abbey Road, Bayswater, Marylebone High Street have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

2016-17

Hanging Baskets for St John's Wood High Street

Provider: Windowflowers; Cost: £5,110.55

Hanging baskets and brackets have been installed in St John's Wood High Street and will be maintained until April 2017.

SJW Adventure Playground Summer

Provider: St John's Wood Adventure Playground Contribution: £1,000

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was joint project with several other wards.

SJW IT Classes

Provider: SJW Library; Contribution: £1,000

Abbey Road and Regent's Park ward budgets have funded £1,000 each towards a WAES tutor to deliver a 2-hour course every week at St John's Wood Library.

Art Classes

Provider: WAES; Contribution: £3,389

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

Christmas tree

Provider: SJW High Street Association; Contribution: £2,650

The ward budget has funded an illuminated Christmas tree with static lighting along the St John's Wood High street.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £510.20

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

SJ Hospice Christmas Fayre

Provider: St John's Hospice; Contribution: £1,500

Abbey Road and Regent's Park ward each contributed £1,500 to the St John's Hospice's Christmas Fayre; it attracted tens of thousands of local residents for a day of festive entertainment. Attractions included children's fairground rides, a Santa's Grotto and around 70 market stalls.

Educational workshops

Provider: Actingworks; Contribution: £2,235

The ward budget funded sports and cookery workshops, which ran at the end of the school term.

Garden Beautification

Provider: Wharncliffe Residents Association; Contribution: £2,416.60

The ward budget paid for the renewal of the large garden borders at Wharncliffe Residents Association, after it was partially damaged during extensive works on the estate. The garden improvements improved the environment and beauty of the estate.

2017-18

Hanging Baskets for St John's Wood High Street

Provider: Windowflowers; Cost: £7,349.60

Hanging baskets and brackets have been installed in St John's Wood High Street and will be maintained until spring 2018.

SJW Adventure Playground Easter and May Half Term

Provider: St John's Wood Adventure Playground Contribution: £827

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Harrow Road, Maida Vale, Marylebone High Street, Little Venice, Queen's Park, Abbey Road and Westbourne.

Basement Enforcement Officer

Provider: Planning Enforcement; Contribution: £10,075

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater, Marylebone High Street and Abbey Road Wards, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Saving Samuel Godley

Provider: Rosewood Ltd/Westminster Archives Education; Contribution: £900

The ward contributed towards the costs of restoring Samuel Godley's tombstone in St John's Wood Burial ground, which was in a state disrepair, along with erecting an information board to stand alongside it.

End of term workshops

Provider: Actingworks; Contribution: £745

The ward budget funded 4 workshops which ran during the May half term, aiming to stimulate children's cognitive development and creativity through interactive learning techniques.

SJ Hospice Summer Fair

Provider: St John's Hospice; Contribution: £2,000

Abbey Road and Regent's Park ward each contributed £2,000 to the St John's Hospice Summer Fayre, which included fairground rides and games.

Summer Holiday Activities and Day's out

Provider: Actingworks; Contribution: £980.35

This was jointly funded with Harrow Road ward, the ward budgets contributed towards fun educational activities in the summer holidays, for primary aged children, affordable to the residents of some of the poorest wards in Westminster.

SJW Adventure Playground Play Provision

Provider: St John's Wood Adventure Playground Contribution: £1,650

Abbey Road and Regent's Park contributed to the playground, which provides a safe and challenging play environment for children, after school during term-time and all day during the school holidays.

SJW High Street Christmas tree and lights

Provider: SJW Traders; Contribution: £4,999.50

Abbey Road and Regent's Park contributed £4,999.50 each towards the installation of Christmas Lights and decorations along SJW High Street.

Art Classes

Provider: WAES; Contribution: £2,024

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group.

October Activities

Provider: Actingworks; Contribution: £647.20

This was jointly funded with Harrow Road ward, the ward budgets contributed towards fun educational activities during the October half term for primary aged children, affordable to the residents of some of the poorest wards in Westminster.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £688.18

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2 Cherry Trees

Provider: CWH; Contribution: £1,000

The ward budget paid for the planting of 2 cherry trees on the green area at the rear of the community hall on the Barrow Hill estate

Abbey Road and Regent's Park Local Forum

Provider: St John's Wood Church, Just Joe's, printroom; Contribution: £148.06

Abbey Road and Regent's Park each contributed to the local forum, this covered the hall hire, refreshment costs, and printing costs for publicity and papers distributed at the meeting.

For more information on these projects, please contact Matt Gaskin at mgaskin@westminster.gov.uk

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ST JAMES'S WARD

2014-15

SouthWestFest 2014

Provider: SouthWest Fest; Contribution: £1,598

The funds will be used for the SouthWest Festival 2014 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from of a number of groups in St James' Ward and key events have taken place in the area. For more information on the Festival please visit www.southwestfest.org.uk.

Security Measures and the Abbey Centre and St Ann's Street

Provider: The Abbey Centre; Contribution: £6,270

The funding was used to install a CCTV system at the Abbey Centre including the placement of cameras on Morrison Court Social Housing on St Ann's Street to survey the housing entry areas and street.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £2,449.80

Alongside Tachbrook, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,056

Together with Churchill and Warwick ward members, the councillors are contributing to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailor will teach local people sewing skills, including how to repair and make alterations to garments and the project is aimed at benefitting members of the community on low household income.

South Westminster Health Fair 2015

Provider: The Abbey Centre; Contribution: £500

Together with Churchill, Tachbrook and Warwick ward members, the councillors are contributing to the costs of a health fair held in the Abbey Centre, bringing together diverse health professionals,

service providers, partner organisations and stakeholders to offer health & wellbeing services, information to the local residents in a fun and accessible way.

Black History Month

Provider: Art Alive; Contribution: £3,000

The project created mosaic / ceramic art pieces for the Soho Arts Fair 2014 and memorable pieces for individuals for exhibition and for sale during Soho Arts Fair to enhance entranceways, communal walls and community facilities. The participants were involved at all stages of the project, working on designs for the mural and learning how to mosaic and create ceramic pieces through creative and dynamic workshops.

Chinese CAB

Provider: Chinese Information and Advice Centre; Contribution: £8,000

Together with West End ward funds have been provided for another year of provision of advice services for the Chinese Community. This is delivered from the Chinese Information and Advice Centre in Chinatown.

Heartstone TfL Project

Provider: Heartstone; Contribution: £5,000

The Chinese Community's annual New Year celebrations in China Town were supported by the St James's and West End councillors.

Spirit in the City Festival

Provider: West End Churches; Contribution: £1,287.50

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

2015-16

Covent Garden May Fayre and Puppet Festival Provider: Alternative Arts: Contribution: £4.750

Funding paid for the 40th anniversary of this annual event which took place on 10th May 2015. There were Punch & Judy performances throughout the day, live folk music, maypole dancing, puppet-making workshops and stalls run by local organisations and national charities with cakes, plants, crafts, toys and bric-a-brac.

SouthWestFest 2015

Provider: SouthWest Fest; Contribution: £1,773

The funds will be used for the SouthWest Festival 2015 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from of a number of groups in St James' Ward and key events have taken place in the area. For more information on the Festival please visit www.southwestfest.org.uk.

Spirit in the City Festival

Provider: West End Churches; Contribution: £129.50

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £579

This project was funded jointly with Churchill, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

Information and Advice Sessions

Provider: Chinese Information and Advice Centre; Contribution: £8,000

Ward members, along with West End councillors, have funded the sessions that attend a wide range of enquiries from disadvantaged members of the Chinese community.

Family Services Project

Provider: Cardinal Hume Centre; Contribution: £8,504

The ward budget will provide funds for a number of projects, seeking to help families and young people. The projects include an Afterschool Club and an ESOL-focused homework club.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,998.40

Alongside Tachbrook, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

2016-17

Covent Garden May Fayre and Puppet Festival

Provider: Alternative Arts; Contribution: £2,000

There were Punch & Judy performances throughout the day, live folk music, maypole dancing, puppet-making workshops and stalls run by local organisations and national charities with cakes, plants, crafts, toys and bric-a-brac.

Refreshments for the Westminster Senior Citizens Forum

Provider: WSCF; Contribution: £72.05

Funds for refreshments at a meeting of the WSCF.

Spirit in the City Festival

Provider: Notre Dame de France; Contribution: £1,492

Jointly funded by West End, the councillors in St James's contributed funds to the annual Spirit in the City Festival. On the 1st June in Leicester Square Gardens, a live stage programme, music, activity tents, and family activities were delivered by over 300 volunteers to approximately 30,000 visitors.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £795.04

This project was funded jointly with Churchill, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

Southwest Fest (Skills Workshop)

Provider: SouthWest Fest; Contribution: £2,000

The funds were used for a free skills workshop at the SouthWest Festival 2016 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from of a number of groups in St James' Ward and key events have taken place in the area. For more information on the Festival please visit www.southwestfest.org.uk.

St Andrew's Youth Club - Minibus

Provider: St Andrew's Youth Club; Contribution: £1,785

Along with a number of wards, St James's contributed funds to the purchase of a new mini-bus for St Andrew's Youth Club.

Sensory Room

Provider: St Vincent Family Centre; Contribution: £2,501

Jointly funded with a number of wards, funding helped create a Sensory Room for children from vulnerable backgrounds, as well as parents. The Sensory Room was designed to provide a safe place that stimulates all the senses in a calm and relaxing atmosphere and support mental health and well-being.

Chinese Advice Bureau

Provider: CIAC; Contribution: £4,999.50

Along with the West End, St James's has contributed funds to help set up a Chinese Advice Bureau. The CAB offered surgeries and services in both English and Chinese which was not offered elsewhere.

Strutton Ground Christmas Tree and Event

Provider: FM Conway; Contribution: £4,875.01

A Christmas Tree on Strutton Ground for the local community was funded by the ward budget. Funds also covered the cost of the lighting of the tree event with thank you gifts presented to the Choir.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,997

Alongside Tachbrook, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £583.76

This project was funded jointly with Churchill, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

St Andrew's Youth Club - Boiler Repair

Provider: St Andrew's Youth Club; Contribution: £1,525.15

Jointly funded by a number of wards, St James's contributed funds to help St Andrew's Youth Club carry out repairs to the boiler and pumping room at the Club.

2017-18

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £524.16

This project was funded jointly with Churchill, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

Where are we now?

Provider: Kalamos; Contribution: £500

Jointly funded with Vincent Square and West End wards, St James's contributed funds to the 'Where are we now?' project for the 50th anniversary of the decriminalisation of sex between men. The project was a creative reflection on this moment in social history with an exhibition themed around the question 'where are we now?'.

Covent Garden May Fayre and Puppet Festival

Provider: Alternative Arts; Contribution: £2,000

There were Punch & Judy performances throughout the day, live folk music, maypole dancing, puppet-making workshops and stalls run by local organisations and national charities with cakes, plants, crafts, toys and bric-a-brac.

Exercise Classes

Provider: Victoria Medical Centre; Contribution: £175

Funded by a number of wards, exercise classes were held at the Victoria Medical Centre for patients following referral from their GP. The classes highlight the particular musculoskeletal condition the patient requires work on and was followed up with wellbeing after-care with talks and visits for the patients.

Victoria Neighbourhood Plan

Provider: Victoria Neighbourhood Forum (Victoria BID); Contribution: £62.99

Along with Vincent Square, St James's contributed funds to help set up the Victoria Neighbourhood Plan that will evolve into a Neighbourhood Forum.

SouthWestFest 2017

Provider: SouthWest Fest; Contribution: £1,500

The funds will be used for the SouthWest Festival 2017 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from of a number of groups in St James' Ward and key events have taken place in the area. For more information on the Festival please visit www.southwestfest.org.uk.

St James's Neighbourhood Plan

Provider: St James's Neighbourhood Forum; Contribution: £3,000

The funds helped to develop a Neighbourhood Plan for St James's.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,800.96

This project was funded jointly with Churchill, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allowed for twenty 2-hour play sessions.

St Andrew's Youth Club - Fire Alarm

Provider: St Andrew's Youth Club; Contribution: £1,224.08

Jointly funded by a number of wards, St James's contributed funds to help St Andrew's Youth Club to install a fire alarm at the Club.

Christmas Tree

Provider: FM Conway; Contribution: £3,117.96

A Christmas tree was installed at Strutton Ground for Christmas.

The Seven Dials Renaissance Study

Provider: Seven Dials Trust; Contribution: £1,500

The study looked at how to look after a Conservation area with a focus on the Seven Dials core area. Funds contributed helped to update the edition of the study which began in 1990.

Strutton Ground Christmas Tree

Provider: City Management; Contribution: £2,929.03

As part of the Strutton Ground Public Realm Scheme, St James's contributed funds to design the permanent Christmas Tree to be installed at Strutton Ground.

Festive Flyers

Provider: Printroom; Contribution: £6.99

To promote the festive event at Strutton Ground, the Councillors funded the cost of leaflets that were distributed among the community for the switch on of the Christmas Tree.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,250.92

Alongside Tachbrook, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

People's Plaque and the Seven Dials Renaissance Study

Provider: Seven Dials Trust; Contribution: £2,960

The Councillors contributed funds to install a plaque to commemorate individuals who have promoted interest in the long and rich history of the area. In addition, funds went towards revising a web edition of the study.

Emissions Levels in West Central

Provider: West Central Community; Contribution: £1,840

The aim of the study was to measure NO2 emissions and work with stakeholders to reduce emissions and improve quality of environment for visitors, tourists, workers, residents and businesses and help reduce costs caused by pollution.

Refreshments for the Westminster Senior Citizens Forum

Provider: WSCF; Contribution: £80.19

Funds for refreshments at a meeting of the WSCF.

ETAT Classes

Provider: Thamesbank Community Hall; Contribution: £74.80

This project was funded jointly with Churchill and Warwick to help isolated and lonely people in the community through interaction in exercise and art classes.

For more information on these projects, please contact Matt Gaskin at <u>mgaskin@westminster.gov.uk</u>

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TACHBROOK WARD

2014-15

South West Fest 2015

Provider: South West Fest Committee; Contribution: £2,000

The funds were used for the Pimlico Proms as part of this year's festival. The Proms are a special open-air concert to launch the celebrations in St George's Square, with a firework finale. For more information on the Festival please visit www.southwestfest.org.uk.

Tachbrook Estate Lunches

Provider: Tachbrook Tenants Association; Contribution: £400

The ward budget has contributed towards the cost of monthly lunches for local people hosted by the local tenants association. The funding will provide ten months of lunches and the purchase of a food warmer.

Kung Fu classes

Provider: Community Protection team; Contribution: £5,787.60

Building on the success of these classes in the previous year funding has been provided to keep the classes going until March 2015. The classes are held each Friday night between 5.45-8.45pm in the Tachbrook Community Centre, under Malcolmson House.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £5,393.84

The ward budget has contributed towards the cost of a four day event (28 -31st July 2014) open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

UpperDeckers Programme

Provider: UpperDeckers; Contribution: £3,704

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £4,899.60

Alongside the St James', Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Supplementary classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,250

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English.

Community development project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,250

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Westminster Bangladeshi Association Trip and Event

Provider: Westminster Bangladeshi Association; Contribution: £579

The ward budget contribution will also cover the costs of an Eid event where Bangladeshi Association will invite the wider community of Westminster to engage with them to find out more about their cultural value, food and way of life in the hope of breaking down social barriers and enhancing understanding of the various faiths and cultures across Westminster. A trip to Madam Tussauds has also been arranged.

Victoria Medical Centre Exercise Classes

Provider: Victoria Medical Centre; Contribution: £2,940

Classes are being held twice a week at the medical centre. The aim of the classes is to reach patients/residents who would not normally access these types of activities to help them improve their wellbeing through life style changes.

Pimlico Picassos

Provider: CityWest Homes; Contribution: £1,500

The ward budget has contributed towards the cost of an art group for local people in the ward.

South Westminster Health Fair 2015

Provider: The Abbey Centre; Contribution: £500

Together with St James', Churchill and Warwick ward members, the councillors are contributing to the costs of a health fair held in the Abbey Centre, bringing together diverse health professionals, service providers, partner organisations and stakeholders to offer health & wellbeing services, information to the local residents in a fun and accessible way.

Christmas Tree

Provider: Collier and Co; Contribution: £2,052.96

Once again the Councillors funded the tree which was installed on Moreton Terrace.

Silver Sunday Event

Provider: CityWest Homes/Lillington and Longmoore Residents' Association; Contribution:

£146.26

As part of Silver Sunday 2014 a film was screened at St James the Less Church and then this was followed by a tea dance at the Community Centre for local older people.

Christmas Tree at St Saviours Church

Provider: St Saviours Church; Contribution: £100

The Councillors provided a small amount of funding towards the installation of a Christmas tree in St Saviours Church.

Christmas Party

Provider: CityWest Homes; Contribution: £50

Together with Churchill and Warwick wards, the Councillors provided funds for a Christmas party for people living in the supported housing blocks in Pimlico.

Christmas Flvers

Provider: Printroom; Contribution: £270

The Councillors provided part of the funding for the flyers which were produced to advertise the Christmas tree lighting event on Moreton Street.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £27.30

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Bird Boxes on Lillington and Longmoore Estate

Provider: CityWest Homes; Contribution: £137.29

Bird boxes have been installed on the Estate to encourage more house sparrows and increase the area's biodiversity.

Bar Furniture for Lillington and Longmoore Bar

Provider: Lillington and Longmoore Residents' Association; Contribution: £3,200

Funds will be used to refurbish the chairs in the bar area, to make the area a better place for residents to use.

South West Fest

Provider: South West Fest Committee; Contribution: £2,000

The funds were used for various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Kung Fu Classes

Provider: Community Protection team; Contribution: £5,833.15

Building on the success of these classes in the previous year funding has been provided to keep the classes going until March 2016. The classes are held each Friday night between 5.45-8.45pm in the Tachbrook Community Centre, under Malcolmson House.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,682.50

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £374

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English as well as citizenship studies.

Community Trip

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,424.50

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural Events

Provider: Westminster Bangladeshi Welfare Trust; Contribution: 644

Events will take place in July 2015 and March 2016. A mixture of dance and cultural performance will be arranged and the events will be open to the whole community to encourage cohesion.

Bar Refurbishment

Provider: Lillington and Longmoore Gardens Residents' Association; Contribution: £900 Funds were used to finish the refurbishment in the bar in order that the space can be used by the whole community.

Breathe Easy

Provider: Breathe Easy; Contribution: £500

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

UpperDeckers Programme 2015-16

Provider: UpperDeckers; Contribution: £4,786.50

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Hanging baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £842.50

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Refreshments for the Westminster Senior Citizens Forum

Provider: Berkley; Contribution: £67.50

Funds for refreshments at a meeting of the WSCF.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £5,000

The ward budget has contributed towards the cost of a four day event (3 – 6 August) open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,666

This project was funded jointly with St James's, Vincent Square and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Festive Lights and Tree

Provider: FM Conway; Contribution: £3,875.32

This funding allocation contributed towards the installation of Christmas Lights and a Tree on Moreton Street.

Festive Flyer

Provider: Printroom; Contribution: £177.60

A flyer was produced to promote the switch on event for the Tachbrook Christmas Lights.

OAP Christmas Party

Provider: CWH; Contribution: £100

The Tachbrook members provided funding for a Christmas party for elderly residents who do not have family and friends to celebrate with over the Christmas holidays.

Winter Wonderland

Provider: Thamesbank Community Hall; Contribution: £500

Funds from the Tachbrook ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. This project was also supported by Warwick and Churchill ward members.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,998.40

Alongside St James's, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

1:1 Shiatsu

Provider: OpenAge; Contribution: £600

This project was funded jointly with Vincent Square and Churchill to provide a wide range of physical, creative and mentally stimulating activities to enable older people to develop new skills, fulfil their potential and make new friends.

2016-17

Tachbrook Market Sign

Provider: Printroom; Contribution: £870.33

Jointly funded with Warwick, a new sign was installed on Tachbrook Market to encourage people to visit the market and improve the feel and cohesion of the market.

Hanging baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £534.83

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Big Lunch Millbank Gardens

Provider: Millbank Creative Works; Contribution: £150

As well as sharing a meal, The Big Lunch was an opportunity to meet new people, make new friends and strengthening ties in the local community. This project was jointly funded with Vincent Square.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,484.50

This project was funded jointly with St James's, Vincent Square and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

South West Fest

Provider: South West Fest Committee; Contribution: £2,000

The funds were used to help fund a parade as well various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

St Andrew's Youth Club - Minibus

Provider: St Andrew's Youth Club; Contribution: £1,785

Along with a number of wards, Tachbrook contributed funds to the purchase of a new mini-bus for St Andrew's Youth Club.

Kung Fu Classes

Provider: Community Protection team; Contribution: £3,171.55

Building on the success of these classes in the previous year funding has been provided to keep the classes going. The classes are held each Friday night between 5.45-8.45pm in the Tachbrook Community Centre, under Malcolmson House.

Family Activity Days

Provider: Upperdeckers; Contribution: £3,264.25

The ward budget has contributed towards the cost of family activity days open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

Riverview Project

Provider: Upperdeckers; Contribution: £745.83

This project helped to connect the elderly and the isolated to the benefits of the river on their door step working in partnership with Open Age.

Christmas Coach Trip and Christmas Lunch Provider: Golden Group; Contribution: £1,000

Funds were contributed towards the cost of a Christmas Coach Trip and Christmas Lunch for over 65s.

Chess Club

Provider: Victoria Library; Contribution: £224

This project jointly funded by wards Churchill, Vincent Square and Warwick paid for a free chess club to be run once a week for 2 hours at Victoria Library. It provided a free space for people to learn how to play chess and a chess tutor was on hand to assist.

Westminster Music Library

Provider: Westminster Music Library; Contribution: £264.50

A joint funded project consisted of a day of community activities focusing on composter Henry Purcell who lived and worked in Westminster throughout his life.

Sensory Room

Provider: St Vincent Family Centre; Contribution: £833

This project was funded jointly with Churchill, Vincent Square and St James's to create a Sensory Room for children and teenagers from vulnerable backgrounds as well as for parents. The aim of the Sensory Room is to provide a safe place that stimulates all senses in a calm and relaxing atmosphere and supports mental health and well-being.

Bangladeshi Badminton/Football Tournament

Provider: Westminster Bangladeshi Association; Contribution: £750

This jointly funded project with Churchill and Vincent Square, funded 12 weeks of physical activities, running twice a week as well as an opening ceremony. The project targeted both older and younger members of the community to get involved and advocated a healthy lifestyle.

Festive Lights

Provider: FM Conway; Contribution: £3,319.79

The ward budget covered the cost of installing tree and light decorations.

Festive Flyers

Provider: Printroom; Contribution: £152.50

A flyer was produced to promote the switch on event for the Tachbrook Christmas Lights.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,997

Alongside St James's, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

OAP Christmas Party

Provider: CWH; Contribution: £200

The Tachbrook members provided funding for a Christmas party for elderly residents who do not have family and friends to celebrate with over the Christmas holidays.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,919

This project was funded jointly with St James's, Vincent Square and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Boiler Repair

Provider: St Andrew's Youth Club; Contribution: £51.92

Jointly funded by a number of wards, Tachbrook contributed funds to help St Andrew's Youth Club carry out repairs to the boiler and pumping room at the Club.

UpperDeckers Programme 2016-17

Provider: UpperDeckers; Contribution: £1,250

Wards Churchill, Tachbrook and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

Pimlico Foundation Projects

Provider: Pimlico Foundation; Contribution: £1,250

This project was jointly funded with wards Churchill, St James's, Vincent Square and Warwick to provide activities for young people in the Pimlico area running a wide range of projects.

Open Age Oven

Provider: Open Age; Contribution: £425

This project was jointly funded with wards Churchill, St James's, Vincent Square and Warwick to deliver at least 12 sessions a year to 50-60 older people, St Margaret's Activity Centre has been providing hot Sunday lunches on a monthly basis for many years. The ward budget contribution paid for a new large electric oven to provide for these sessions.

2017-18

Hanging baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £583.20

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,996

This project was funded jointly with St James's, Vincent Square and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Silver Sunday Tea Dance

Provider: Lillington and Longmoore Residents' Association; Contribution: £200

A tea dance was held for a large older person demographic on the estate with 2 sheltered blocks located on the estate.

Green Plaque

Provider: Lillington and Longmoore Residents' Association; Contribution: £3,500 Funds were contributed to a green plaque to be installed to commemorate the architects.

Golden Group Various Activities

Provider: Golden Group; Contribution: £1,539.36

The Councillors helped fund various activities for the Golden Group such as coach outings, tea parties and a Christmas Lunch.

Kung Fu Classes

Provider: Community Protection Team; Contribution: £3,499.50

Building on the success of these classes in the previous year funding has been provided to keep the classes going. The classes are held each Friday night between 5.45-8.45pm in the Tachbrook Community Centre, under Malcolmson House.

South West Fest

Provider: South West Fest Committee; Contribution: £2,500

The funds were used to help fund the community gala as well various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Preparation of the Pimlico Neighbourhood Forum

Provider: Pimlico Neighbourhood Forum; Contribution: £5,000

The ward budget contribute to the preparation of the Pimlico Neighbourhood Plan which involves consultations with local residents, preparation of detailed policies, appointment of professional town planning consultants, presentation of plan for approval by Westminster City Council and finalising the same by a referendum of voters in the area.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £3,753.25

The Churchill, Tachbrook, Vincent Square and Warwick ward budgets contributed towards the cost of a three-day event (6-8 August) open to the community and targeting local Westminster families to promote the activities available at the Westminster Boating Base.

Victoria Medical Centre Exercise Classes

Provider: Victoria Medical Centre; Contribution: £770

This project was jointly funded with wards Churchill, St James's, West End and Warwick to provide exercise classes for the over 60s and incorporate healthy living components.

Westminster Soup

Provider: Clear Village; Contribution: £1,233.51

Tachbrook and Vincent Square have jointly funded the Westminster Soup project to organise 3 community crowd funding events to help local projects benefit local residents.

40th Celebration

Provider: CWH; Contribution: £5,116.42

Funds were contributed towards the 40th anniversary celebrations of Lillington and Longmoore Residents' Association.

Pimlico Picassos

Provider: Pimlico Picassos; Contribution: £1,215.30

The project was created to help gain a greater awareness in the community and to encourage children and adults underprivileged backgrounds to join Pimlico Picassos and explore their creativity with likeminded people, in an environment that is both safe and comfortable.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,951

This project was funded jointly with St James's, Vincent Square and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Fire Alarm

Provider: St Andrew's Youth Club; Contribution: £514.80

Jointly funded by a number of wards, Tachbrook contributed funds to help St Andrew's Youth Club to install a fire alarm at the Club.

Festive Lights

Provider: FM Conway; Contribution: £4,205.05

The Councillors funded the installation of festive lights in the ward for Christmas time.

Defibrillators

Provider: WAES; Contribution: £1,207.64

A defibrillator was installed at WAES on Lupus Street thanks to the funds contributed by Tachbrook from the ward budget.

Festive Lights Flyers

Provider: Printroom; Contribution: £167

A flyer was produced to promote the switch on event for the Tachbrook Christmas Lights.

Sign Installation

Provider: St James the Less Church; Contribution: £841.80

Funds were contributed to the installation of internal signage in St James the Less Church to assist visitors of their way around the Church.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,250.92

Alongside St James's, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Contractor

Provider: CWH; Contribution: £16,801.90

The Councillors funded a contractor to install additional lighting and gates at the Lillington and Longmoore estates.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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VINCENT SQUARE WARD

2014-15

Ambrosden Avenue Hanging Baskets

Provider: Ashley Gardens Residents' Association; Contribution: £536.76

In association with the local residents association hanging basket have been installed along Ambrosden Avenue.

Hanging Baskets in Regency Street, Erasmus Street and Page Street

Provider: Windowflowers; Contribution: £2,556.00

Hanging baskets have been installed across the ward for the summer of 2014.

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Contribution: £900

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme.

In-Deep Breakfast Club

Provider: In-Deep: Contribution: £4.560

The funding will enable In-Deep to continue to provide the Friday breakfast for the local older community, each week.

Security for the Cathedral Piazza

Provider: Victoria BID; Contribution: £16,145.83

Ward budget funding was allocated to provide a security patrol on Cathedral Piazza, 16 hours of per day from 3pm – 7am.

Christmas Tree Reception

Provider: Victoria BID; Contribution: £750

To provide a reception after the lighting of the Christmas tree, ward members have contributed funds from the budget.

St Vincent de Paul Family Holidays

Provider: St Vincent de Paul Society; Contribution: £600

Thanks to the ward budget, the St Vincent de Paul Society has been able to provide needy families in the ward a holiday which otherwise they would be unable to afford.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,000

Alongside the St James's, Tachbrook and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,212.00

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,788.00

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Westminster Bangladeshi Association Trip and Event

Provider: Westminster Bangladeshi Association; Contribution: £579

The ward budget contribution will also cover the costs of an Eid event where Bangladeshi Association will invite the wider community of Westminster to engage with them to find out more about their cultural value, food and way of life in the hope of breaking down social barriers and enhancing understanding of the various faiths and cultures across Westminster. A trip to Madam Tussauds has also been arranged.

Hanging Baskets

Provider: WindowFlowers; Contribution: £4,600.80

The Councillors installed winter hanging baskets across the ward.

Grosvenor Estate Christmas Party

Provider: CityWest Homes; Contribution: £307.87

The Councillors have match funded with CityWest Homes to provide a Christmas party for residents of the Grosvenor Estate.

2015-16

Hanging Baskets

Provider: Windowflowers; Contribution: £8,557.20

Hanging baskets have been installed across the ward for 2015-16

Ambrosden Avenue Hanging Baskets

Provider: Ashley Gardens Residents' Association; Contribution: £536.76

In association with the local residents association hanging basket have been installed along Ambrosden Avenue.

In-Deep Breakfast Club

Provider: In-Deep; Contribution: £4,560

The funding will enable In-Deep to continue to provide the Friday breakfast for the local older community, each week.

South West Fest 2015

Provider: South West Fest Committee; Contribution: £1,500

The funds were used for various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,788

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,176

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English as well as citizenship studies.

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Contribution: £450

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme into 2015-16.

South Westminster Community Choir

Provider: South Westminster Community Choir: Contribution: £1.000

Alongside the St James's, Tachbrook and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

1:1 Shiatsu

Provider: OpenAge; Contribution: £600

This project was funded jointly with Tachbrook and Churchill to provide a wide range of physical, creative and mentally stimulating activities to enable older people to develop new skills, fulfil their potential and make new friends.

2016-17

Hanging Baskets

Provider: WindowFlowers; Contribution: £9,093.87

Hanging baskets were installed in locations across the ward, including Ambroseden Avenue.

Big Lunch Millbank Gardens

Provider: Millbank Creative Works; Contribution: £150

As well as sharing a meal, The Big Lunch was an opportunity to meet new people, make new friends and strengthening ties in the local community. This project was jointly funded with Tachbrook.

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Contribution: £900

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme into 2016-17.

South West Fest

Provider: South West Fest Committee; Contribution: £1,500

The funds were used for various family activities, such as the Mary Poppins Picnic, and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Breaking Barriers

Provider: MET Police: Contribution: £180

A series of "A Day With Our Police" events throughout Westminster were funded by the Vincent Square ward budget.

St Andrew's Youth Club - Minibus

Provider: St Andrew's Youth Club; Contribution: £2,655

Along with a number of wards, Vincent Square contributed funds to the purchase of a new mini-bus for St Andrew's Youth Club.

In-Deep Breakfast Club

Provider: In-Deep; Contribution: £4,560

The funding will enable In-Deep to continue to provide the Friday breakfast for the local older community, each week.

Family Activity Days

Provider: Upperdeckers; Contribution: £2,863

The ward budget has contributed towards the cost of family activity days open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

Riverview Project

Provider: Upperdeckers; Contribution: £745.83

This project helped to connect the elderly and the isolated to the benefits of the river on their door step working in partnership with Open Age.

Chess Club

Provider: Victoria Library; Contribution: £448

This project jointly funded by wards Churchill, Tachbrook and Warwick paid for a free chess club to be run once a week for 2 hours at Victoria Library. It provided a free space for people to learn how to play chess and a chess tutor was on hand to assist.

Westminster Music Library

Provider: Westminster Music Library; Contribution: £264.50

A joint funded project consisted of a day of community activities focusing on composter Henry Purcell who lived and worked in Westminster throughout his life.

Bangladeshi Badminton/Football Tournament

Provider: Westminster Bangladeshi Association; Contribution: £750

This jointly funded project with Churchill and Vincent Square, funded 12 weeks of physical activities, running twice a week as well as an opening ceremony. The project targeted both older and younger members of the community to get involved and advocated a healthy lifestyle.

Sensory Room

Provider: St Vincent Family Centre; Contribution: £833

This project was funded jointly with Churchill, St James's and Tachbrook to create a Sensory Room for children and teenagers from vulnerable backgrounds as well as for parents. The aim of the Sensory Room is to provide a safe place that stimulates all senses in a calm and relaxing atmosphere and supports mental health and well-being.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £1,200

Alongside St James's, Tachbrook and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,167.64

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Boiler Repair

Provider: St Andrew's Youth Club; Contribution: £2,325.85

Jointly funded by a number of wards, Vincent Square contributed funds to help St Andrew's Youth Club carry out repairs to the boiler and pumping room at the Club.

UpperDeckers Programme 2016-17

Provider: UpperDeckers; Contribution: £1,250

Along with wards Churchill, Tachbrook and Warwick, Vincent Square contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

Pimlico Foundation Projects

Provider: Pimlico Foundation; Contribution: £125

This project was jointly funded with wards Churchill, St James's, Vincent Square and Warwick to provide activities for young people in the Pimlico area running a wide range of projects.

Open Age Oven

Provider: Open Age; Contribution: £425

This project was jointly funded with wards Churchill, St James's, Vincent Square and Warwick to deliver at least 12 sessions a year to 50-60 older people, St Margaret's Activity Centre has been providing hot Sunday lunches on a monthly basis for many years. The ward budget contribution paid for a new large electric oven to provide for these sessions.

2017-18

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,572.48

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Where are we now?

Provider: Kalamos: Contribution: £500

Jointly funded with St James's and West End wards, Vincent Square contributed funds to the 'Where are we now?' project for the 50th anniversary of the decriminalisation of sex between men. The project was a creative reflection on this moment in social history with an exhibition themed around the guestion 'where are we now?'.

Hanging Baskets

Provider: WindowFlowers; Contribution: £9,331.20 Hanging baskets were installed in locations across the ward.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £3,753.25

The Churchill, Tachbrook, Vincent Square and Warwick ward budgets contributed towards the cost of a three-day event (6-8 August) open to the community and targeting local Westminster families to promote the activities available at the Westminster Boating Base.

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Contribution: £736.61

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme into 2017-18.

Supporting Suicidal People in Westminster

Provider: The Listening Place; Contribution: £2,500

The aim of The Listening Place is to support those who feel that life is no longer worth living, by providing free, face-to-face, on-going support given by trained volunteers, who in turn are supported by mental health professionals. Support that is given to people with suicidal feelings, in a warm, caring, and empathetic environment, at Meade Mews, Westminster.

Meet Your Neighbour

Provider: SW1CO: Contribution: £244

Meet Your Neighbour is a programme of various projects focusing on health, volunteering, wellbeing, outreach and building community.

Found in Translation

Provider: Dot Collective; Contribution: £1,211.50

This joint project with Churchill contributed to four workshops including 1-hour long creative writing workshop and 3 storytelling workshops, which aimed to engage the elderly.

Westminster Soup

Provider: Clear Village; Contribution: £1,233.51

Tachbrook and Vincent Square have jointly funded the Westminster Soup project to organise 3 community crowd funding events to help local projects benefit local residents.

20th Anniversary Celebrations

Provider: MEMO; Contribution: £1,000

A celebration of resident led housing & estate management. Residents and local partners were invited to an unveiling of a plaque celebrating 20 years as a Tenant Management Organisation. Followed by a celebration of music, food and the local community recognising their achievement.

Victoria Neighbourhood Plan

Provider: Victoria Neighbourhood Forum (Victoria BID); Contribution: £63

Along with St James's, Vincent Square contributed funds to help set up the Victoria Neighbourhood Plan that will evolve into a Neighbourhood Forum.

South West Fest

Provider: South West Fest Committee; Contribution: £1,500

The funds were used for various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

In-Deep Breakfast Club

Provider: In-Deep; Contribution: £4,650

The funding will enable In-Deep to continue to provide the Friday breakfast for the local older community, each week.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £900.48

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Fire Alarm

Provider: St Andrew's Youth Club; Contribution: £1,738.88

Jointly funded by a number of wards, Vincent Square contributed funds to help St Andrew's Youth Club to install a fire alarm at the Club.

Security Provisions

Provider: Anchor Court; Contribution: £11,901.19

Vincent Square contributed funds to commission security cameras in Anchor Court to help residents' feel safer.

Ambrosden Avenue Hanging Baskets

Provider: Ashley Gardens Residents' Association; Contribution: £970.45

In association with the local residents association hanging basket have been installed along Ambrosden Avenue.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £750.32

Alongside St James's, Tachbrook and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Development Active Community

Provider: Westminster Bangladeshi Association; Contribution: £1,595

Following the success of previous projects, WBA ran a series of physical fitness sessions at a badminton tournament.

Security for the Cathedral Piazza

Provider: Victoria BID; Contribution: £30,000

Ward budget funding was allocated to provide a security patrol on Cathedral Piazza throughout the night.

Building Community Project

Provider: SW1CO; Contribution: £4,000

SW1CO aims to build trust and relationships, but also empower local people by giving them opportunity to develop capacity as leaders. Funds were contributed to develop a neighbourhood plan.

Monday Hub

Provider: UpperDeckers; Contribution: £2,290.88

Wards Churchill, Tachbrook, Vincent Square and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community. The project also included a trip to Kew Gardens.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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WARWICK WARD

2014-15

Warwick Way Hanging Baskets

Provider: Windowflowers; Contribution: £5,112.00

Hanging Baskets have been installed on all columns on Warwick Way until May 2015.

SouthWestFest 2014

Provider: SouthWest Fest; Contribution: £2,000

The funds were used to support the Carnival Parade at part of this year's festival. The Parade processed around the streets of SW1 ending up at the Gala in St George's Square. For more information on the Festival please visit www.southwestfest.org.uk

Trip to a Pantomime play for St Peter's Eaton Square School

Provider: St James Theatre; Contribution: £780

Children from the school will see a performance of The Snow Dragon in December.

UpperDeckers

Provider: UpperDeckers; Contribution: £3,704

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

South Westminster Community Choir

Provider: South Westminster Community Choir; Contribution: £2,449.80

Alongside the St James', Tachbrook and Vincent Square wards, funding has been allocated to ensure the continuation of the community choir.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,499.00

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Grandparent Carers Support Group Pimlico

Provider: Grans of Pimlico; Contribution: £300

The ward budget has contributed towards the costs of running a 2 hour support group once a month for the organisation at the Lillington and Longmoore Gardens Resident Association Community Hall until the end of November.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,056

Together with Churchill and St James' ward members, the councillors are contributing to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailor will to teach local people sewing skills, including how to repair and make alterations to garments and the project is aimed at benefitting members of the community on low household income.

South Westminster Health Fair 2015

Provider: The Abbey Centre; Contribution: £500

Together with St James', Tachbrook and Churchill ward members, the councillors are contributing to the costs of a health fair held in the Abbey Centre, bringing together diverse health professionals, service providers, partner organisations and stakeholders to offer health & wellbeing services, information to the local residents in a fun and accessible way.

Holy Apostles Boxing Club

Provider: Holy Apostles Church; Contribution: £1,730

Funding has been provided for another year for the Boxing Club. The club runs from Holy Apostles Church on a weekly basis and is open to young people between the ages of 7 and 18 years old.

Christmas Tree and Lights

Provider: Collier and Co/Abraxus; Contribution £8,284.39

A Christmas tree has been installed at the top of Tachbrook market and mini trees placed on columns along Warwick Way. The costs also include funds for the lighting event which took place on 5th December with the Lord Mayor.

Pimlico Children's Christmas Party

Provider: CityWest Homes; Contribution: £170.38

Together with the Churchill ward funds were provided for a Christmas party for all children on the Pimlico Estate. The party will be held in late December.

Older Person's Christmas Lunch

Provider: CityWest Homes; Contribution: £275

Together with the Churchill ward funds were provided for a Christmas lunch for older people. This was held in Dryburgh Hall and open to all older people living in Glastonbury House and on the Abbots Manor Estate.

Christmas Party

Provider: CityWest Homes; Contribution: £25

Together with Churchill and Tachbrook wards the Councillors provided funds for a Christmas party for people living in the supported housing blocks in Pimlico.

Column Testing on St George's Drive

Provider: FM Conway; Contribution: £2,137

Columns were tested on St George's Drive for the potential provision of hanging baskets.

Hanging Basket Brackets

Provider: WindowFlowers; Contribution: £3,765

Brackets for hanging baskets were purchased to enable flower baskets to be hung from the columns along St George's Drive.

2015-16

Warwick Way Hanging Baskets

Provider: Windowflowers; Contribution: £4,754

Hanging Baskets have been installed on all columns on Warwick Way until May 2016.

St George's Drive Hanging Baskets

Provider: Windowflowers; Contribution: £5,467.10

Hanging Baskets have been installed on all columns on St George's Drive until May 2016.

SouthWestFest 2015

Provider: SouthWest Fest; Contribution: £2,000

The funds were used to support the Gala Day at the Festival. For more information on the Festival please visit www.southwestfest.org.uk

Churton and Charlwood Hanging Basket Brackets

Provider: WindowFlowers; Contribution: £396

Funds provided brackets for hanging baskets for the Residents' Association.

Holy Apostles Boxing Club

Provider: Holy Apostles Church; Contribution: £1,802.80

Funding has been provided for another year for the Boxing Club. The club runs from Holy Apostles Church on a weekly basis and is open to young people between the ages of 7 and 18 years old.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,000

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Community Trip

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £300

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural Events

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £700

Events will take place in July 2015 and March 2016. A mixture of dance and cultural performance will be arranged and the events will be open to the whole community to encourage cohesion.

Breathe Easy

Provider: Breathe Easy; Contribution: £208.92

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Trip for Older People

Provider: CityWest Homes; Contribution: £646.81

The residents of Glastonbury House were taken on a coach trip during the summer months.

UpperDeckers Programme 2015-16

Provider: UpperDeckers; Contribution: £4,786.50

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Hanging baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £842.50

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Breaking Barriers

Provider: Metropolitan Police; Contribution: £166.67

Breaking Barriers sees children from the Caxton Youth Centre and older people from the Pullen Centre meet with the local Safer Neighbourhood Team to do some activities at New Scotland Yard. The interaction ensures that the relationships between these two groups and the Police are strengthened.

Theatre Trip – Caxton

Provider: Caxton Youth Organisation; Contribution: £762.50

The ward budget contributed towards a theatre trip for young people at the Caxton Youth Organisation.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £3,332

This project was funded jointly with St James's, Tachbrook and Vincent Square wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Festive Lights and Tree

Provider: FM Conway; Contribution: £11,213.21

This funding allocation contributed towards the installation of Christmas Lights and a Tree on Warwick Way.

Hanging Baskets

Provider: Windowflowers; Contribution: £1,268.10 Hanging baskets have been installed on Longmoore Street.

Glastonbury House Christmas Lunch

Provider: Catering Consultants; Contribution: £940

Ward Members approved funding for a Christmas Lunch for residents at Glastonbury House.

Testing of Columns – Longmoore Street Provider: FM Conway: Contribution: £100

Funds were provided to test lamp columns for the Longmoore Street Hanging Baskets.

Christmas Lights Ceremony

Provider: Uno/Printroom; Cost: £353.50

The ward budget contributed towards refreshments for residents at the Christmas lights ceremony and promotional materials for the event.

Removal and Storage of Hanging Baskets Provider: Windowflowers; Contribution: £140 Hanging Baskets were removed and stored during the festive period.

Littering Mailing

Provider: Printroom; Contribution: £2,409.91

The ward members agreed to fund a leaflet and letter drop in the ward to alleviate the problem of people dumping waste by the big black bin sites.

Winter Wonderland

Provider: Thamesbank Community Hall; Contribution: £500

Funds from the Warwick ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. This project was also supported by Churchill and Tachbrook ward members.

South Westminster Community Choir 2015-16

Provider: SW Community Choir; Contribution: £1,998.40

Alongside the St James's, Tachbrook and Vincent Square wards, funding has been allocated to ensure the continuation of the community choir.

Tachbrook Market Sign Design

Provider: Printroom; Contribution: £60

Warwick covered the cost of the design of the sign to be installed at Tachbrook Market

2016-17

Tachbrook Market Sign

Provider: Printroom; Contribution: £750.32

Jointly funded with Tachbrook, a new sign was installed on Tachbrook Market to encourage people to visit the market and improve the feel and cohesion of the market.

Hanging Baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £534.82

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

South West Fest

Provider: South West Fest Committee; Contribution: £2,000

The funds were used for various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Hanging Baskets

Provider: WindowFlowers; Contribution: £10,550.08

Hanging baskets were installed across the ward thanks to the ward budget.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £3,332

This project was funded jointly with St James's, Tachbrook and Vincent Square wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Holy Apostles Boxing Club

Provider: Holy Apostles Church; Contribution: £1,780

Funding has been provided for another year for the Boxing Club. The club runs from Holy Apostles Church on a weekly basis and is open to young people between the ages of 7 and 18 years old.

Family Activity Days

Provider: Upperdeckers; Contribution: £2,863

The ward budget has contributed towards the cost of family activity days open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

Riverview Project

Provider: Upperdeckers; Contribution: £745.83

This project helped to connect the elderly and the isolated to the benefits of the river on their door step working in partnership with Open Age.

Sussex Street Pigeon Prevention

Provider: Pest Control; Contribution: £750

Funds contributed towards the installation of pigeon prevention measures at the Sussex Street Play site.

Chess Club

Provider: Victoria Library; Contribution: £224

This project jointly funded by wards Churchill, Tachbrook and Warwick paid for a free chess club to be run once a week for 2 hours at Victoria Library. It provided a free space for people to learn how to play chess and a chess tutor was on hand to assist.

Westminster Music Library

Provider: Westminster Music Library; Contribution: £219.50

A joint funded project consisted of a day of community activities focusing on composter Henry Purcell who lived and worked in Westminster throughout his life.

Festive Lights

Provider: FM Conway; Contribution: £6,256.28

Warwick ward Councillors funded the installation of festive lights within the ward for the Christmas period.

Ward Booklets

Provider: Lavenham Press; Contribution: £898

Booklets for the ward were produced thanks to the ward budget.

Hanging Baskets - Longmoore Street

Provider: WindowFlowers; Contribution: £329.70

Hanging baskets were installed on Longmoore Street for winter.

Refreshments for the Westminster Senior Citizens Forum

Provider: Berkley; Contribution: £77.50

Funds for refreshments at a meeting of the WSCF.

Glastonbury House Christmas Lunch

Provider: Catering Consultants; Contribution: £898

Ward Members approved funding for a Christmas Lunch for residents at Glastonbury House.

South Westminster Community Choir

Provider: SW Community Choir; Contribution: £1,998.40

Alongside the St James's, Tachbrook and Vincent Square wards, funding was allocated to ensure the continuation of the community choir.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,627

This project was funded jointly with St James's, Tachbrook and Vincent Square wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Boiler Repair

Provider: St Andrew's Youth Club; Contribution: £220.66

Jointly funded by a number of wards, Warwick contributed funds to help St Andrew's Youth Club carry out repairs to the boiler and pumping room at the Club.

UpperDeckers Programme 2016-17

Provider: UpperDeckers; Contribution: £1,250

Along with wards Churchill, Tachbrook and Vincent Square, Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community.

T-Shirt Printing Equipment

Provider: Caxton Youth Organisation; Contribution: £950.78

Warwick ward provided funds to Caxton Youth Organisation to purchase t-shirt printing equipment.

Pimlico Foundation Projects

Provider: Pimlico Foundation; Contribution: £1,250

This project was jointly funded with wards Churchill, St James's, Tachbrook and Vincent Square to provide activities for young people in the Pimlico area running a wide range of projects.

Open Age Oven

Provider: Open Age; Contribution: £425

This project was jointly funded with wards Churchill, St James's, Vincent Square and Tachbrook to deliver at least 12 sessions a year to 50-60 older people, St Margaret's Activity Centre has been providing hot Sunday lunches on a monthly basis for many years. The ward budget contribution paid for a new large electric oven to provide for these sessions.

2017-18

Hanging Baskets

Provider: WindowFlowers; Contribution: £10,550.08

Hanging baskets were installed across the ward thanks to the ward budget.

Hanging Baskets on Tachbrook Market

Provider: WindowFlowers; Contribution: £583.20

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,321.36

This project was jointly funded with St James's, Tachbrook and Vincent Square wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £3,753

The Churchill, Tachbrook, Vincent Square and Warwick ward budgets contributed towards the cost of a three-day event (6-8 August) open to the community and targeting local Westminster families to promote the activities available at the Westminster Boating Base.

Holy Apostles Boxing Club

Provider: Holy Apostles Church; Contribution: £1,411.92

Funding has been provided for another year for the Boxing Club. The club runs from Holy Apostles Church on a weekly basis and is open to young people between the ages of 7 and 18 years old.

South West Fest

Provider: South West Fest Committee; Contribution: £2,500

The funds were used for various family activities, such as the Gala Day, and this year's Festival. For more information on the Festival, please visit www.southwestfest.org.uk.

Preparation of the Pimlico Neighbourhood Forum

Provider: Pimlico Neighbourhood Forum; Contribution: £3,000

The ward budget contribute to the preparation of the Pimlico Neighbourhood Plan which involves consultations with local residents, preparation of detailed policies, appointment of professional town planning consultants, presentation of plan for approval by Westminster City Council and finalising the same by a referendum of voters in the area.

Victoria Medical Centre Exercise Classes

Provider: Victoria Medical Centre; Contribution: £420

This project was jointly funded with wards Churchill, St James's, West End and Tachbrook to provide exercise classes for the over 60s and incorporate healthy living components.

Trip to Southend

Provider: Redwing Coaches; Contribution: £806.92

A coach trip to Southend was provided by Warwick ward Councillors thanks to the ward budget.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,926.56

This project was funded jointly with St James's, Tachbrook and Vincent Square wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

St Andrew's Youth Club - Fire Alarm

Provider: St Andrew's Youth Club; Contribution: £617.76

Jointly funded by a number of wards, Warwick contributed funds to help St Andrew's Youth Club to install a fire alarm at the Club.

Festive Lights

Provider: FM Conway: Contribution: £17,017.51

Warwick ward Councillors funded the installation of festive lights within the ward for the Christmas period.

Glastonbury House Christmas Lunch

Provider: Catering Consultants; Contribution: £1,042.50

Ward Members approved funding for a Christmas Lunch for residents at Glastonbury House.

Hanging Baskets - Wilton Road

Provider: WindowFlowers; Contribution: £3,023.90

Hanging baskets were installed along Wilton Road until March 2018 thanks to the Warwick ward budget.

Festive Lights Flyers

Provider: Printroom; Contribution: £10.49

Flyers were designed and produced to advertise the festive lights event in Warwick ward to local residents and businesses.

Removal and Storage of Hanging Baskets

Provider: Windowflowers; Contribution: £184.80

Hanging Baskets were removed and stored during the festive period to make way for the festive lights.

Glastonbury House Lunch Flyers

Provider: Printroom; Contribution: £6.99

Flyers were printed for the Glastonbury House Christmas Lunch so that residents were informed of the event.

South Westminster Community Choir

Provider: SW Community Choir; Contribution: £1,250.92

Alongside the St James's, Tachbrook and Vincent Square wards, funding has been allocated to ensure the continuation of the community choir.

Festive Lights Event Refreshments Provider: Uno: Contribution: £250

Warwick ward Councillors funded refreshments supplied by Uno for the festive lights event.

Refreshments for the Westminster Senior Citizens Forum

Provider: Berkley; Contribution: £80.19

Funds for refreshments at a meeting of the WSCF.

ETAT Classes

Provider: Thamesbank Community Hall; Contribution: £74.80

This project was funded jointly with St James's and Churchill to help isolated and lonely people in the community through interaction in exercise and art classes.

Monday Hub

Provider: UpperDeckers; Contribution: £2,290.88

Wards Churchill, Tachbrook, Vincent Square and Warwick contributed funds to support a programme offering weekly three hour sessions of water sports. The aim was to involve the participants in healthy, sporting and social activities by empowering them to become more active, healthy and involved in their local community. The project also included a trip to Kew Gardens.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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WESTBOURNE WARD

2014-15

Westbourne Summer Fair 2014

Provider: Paddington Development Trust; Cost: £7,000

Ward budget has contributed towards the Westbourne Summer Festival, which is for all residents to enjoy. The purpose of the festival is to bring the community together by allowing adults and children take part in, enjoy activities, and find out what opportunities there are in the local area.

Club Xpress Holiday Club

Provider: Westbourne Park Family Centre; Cost: £4,000

The ward budget has contributed towards the centre's holiday club to provide young people with activities outside of term time.

Hanging Baskets for Warwick Crescent

Provider: Warwick Crescent Residents Association; Cost: £345

The ward budget has contributed towards putting up hanging baskets in Warwick Crescent.

Stowe Youth Club Capital Items

Provider: Paddington Development Trust; Cost: £5,448.98

A T-shirt cutting machine and 12 tables for the main hall at the youth centre has been sponsored through the ward budget.

Amberley Youth Music Studio Hours

Provider: Amberley Youth Music; Cost: £2,200

Young people who are interested in creating their own music have had free studio times twice a week.

Black History Month

Provider: The Avenues; Cost: £66.52

Together with the Harrow Road and Queen's Park Councillors, Westbourne ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Cost: £3,510

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Early Years Provision

Provider: Westbourne Park Family Centre; Cost: £7,998

Thanks to the ward budget contribution, the centre's hall continues to provide for early years needs with space to run, play, and socialise whatever the weather.

London Breakdance Challenge 2014

Provider: Paddington Arts; Cost: £1,250

Young people in the area were encouraged to participate in the London Breakdance Challenge 2014 while others gained digital skills as they livestreamed the event.

Christmas Lights

Provider: Abraxus and Collier & Co.; Cost: £2,698.75

The Westbourne Councillors have contributed £2,698.75 towards the area's Christmas lights.

Neighbourhood Forum Election Event

Provider: Paddington Development Trust; Cost: £573.09

Following the formal designation of the Westbourne Neighbourhood Forum by Westminster City Council in July 2014, the Forum has held an election event to decide the 12 members of the Management Committee. The 12 representatives will be a mix of residents, voluntary sector representatives and businesses who aim to increase the profile of the forum amongst the local community.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £163.80

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Christmas Ceremony

Provider: Maida Hill Café; Cost: £52.15

Ward budget funds were put towards refreshments for the Community Christmas Ceremony.

Time Credits

Provider: Paddington Development Trust; Cost: £984

The Harrow Road, Queen's Park and Westbourne ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure "rewards" in return for their volunteering efforts.

Paddington Festival Communications

Provider: WCC Communications; Cost: £1,728

The councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpans Project

Provider: Paddington Arts; Cost: £600

The Westbourne councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

2015-16

Paddington's Living Heritage at St Mary Magdalene

Provider: St Mary Magdalene; Cost: £8,800

Paddington's Living Heritage is a major project developed by the Parish of St Mary Magdalene in partnership with Paddington Development Trust. It will conserve, open and interpret the church as a cultural destination in its own right at the same time as being the anchor point for people to discover and investigate heritage.

Music for Change

Provider: Creative Futures: £2,994

The project will deliver numerous workshops led by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to enrich pre-school age children's musical experience and target specific behaviour development.

North Paddington Food Bank

Provider: North Paddington Food Bank: £915.92

The money from the Ward Budget was used to hire a dedicated support worker for the North Paddington Food Bank. This will ensure a smooth and efficient running of the food bank, which supports residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Life Afloat

Provider: Beauchamp Lodge Settlement: £5,180

The project aims to unveil the history of the canals that flow through Westminster, so that pupils understand and feel better connected to the local areas, whilst relating this to the wider history of London and its waterways.

Westbourne Festival

Provider: Paddington Development Trust: £4,039.37

The project aims to bring all the members of the community come together for a fun day, promoting community cohesion and preventing isolation. It also aims to give local organisations an opportunity to promote themselves and their services.

Paddington's Got Talent

Provider: Paddington Arts: £530.33

The project aims to build upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Cooking Classes on a Budget

Provider: Westminster Drug Project: £500

This is a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project aims to teach users better cooking skills, budget management techniques and increased knowledge of nutrition.

Paddington Festival Gala Awards

Provider: Paddington Arts; Contribution: £500

Along with Harrow Road and Queen's Park Councillors, the Westbourne ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Club 'Xpress' Holiday Club

Provider: Westbourne Park Family Centre; Cost: £4,000

The ward budget continues to contribute towards the centre's holiday club to provide young people with activities outside of term time.

Summer Screen School

Provider: Screen Community; Contribution: £3,300

The Westbourne councillors, in conjunction with Harrow Road and Queen's Park members, agreed to fund two workshops for young people on Film Drama and Games Design.

Early Years Provision

Provider: Westbourne Park Family Centre; Cost: £6,000

Thanks to the ward budget contribution, the centre's hall continues to provide for early years needs with space to run, play, and socialise whatever the weather.

Festive Lights

Provider: FM Conway; Cost: £5,694.31

The Westbourne Councillors have contributed £5,694.31 towards the area's Christmas lights.

Black History Month (The Avenues)

Provider: The Avenues; Contribution: £858

Together with the Queen's Park and Harrow Road Councillors, Westbourne ward members supported the Avenue's programme of events for Black History Month.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £2,000

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £199.23

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Heritage and Learning Centre Film Project Provider: Third Sector Media; Cost: £1,930

The St Mary Magdalene Centre have produced a film to promote the Centre's work in the community, with a view to accessing national pots of funding for their operation.

2016-17

MV Library – 90th celebrations

Provider: MV Library; Contribution: £400

Westbourne jointly contributed with Little Venice ward and Maida Vale ward to hold a series of events to celebrate HM The Queen's 90th birthday and to use the celebrations to promote social inclusion and healthy eating amongst young people.

Year 8 Residential Trip

Provider: Paddington Academy; Contribution: £5,221.48

This is a jointly funded project with Harrow Road and Queen's Park wards, the ward budgets contributed to funding for a weekend trip to Wales for students of Paddington Academy. The trip to an activity centre aimed to improve students' skills and engage them in a variety of tasks

St Andrews Youth Club (bus)

Provider: Maida Hill Place; Contribution: £60

This project was jointly funded with wards St James's, Tachbrook, Vincent Square and Churchill to pay for a replacement minibus, which was used by the youth club to transport their young participants to a wide range of activities.

The Big Dance Bus

Provider: Paddington Arts; Contribution: £1,350

This is a jointly funded project with Harrow Road and Queen's Park wards, the ward budgets contributed to the running costs of an event introducing young people to the experience of dance styles from around the world.

Maida Hill inspires me

Provider: Maida Hill Place; Contribution: £2,147

This is a jointly funded project with Harrow Road and Queen's Park wards, the ward budgets contributed to the running costs of a programme of weekend events, which were held in the summer of 2016. The events aimed to stimulate public interest in the Maida Hill Marketplace.

North Paddington Food Bank (NPFB) Provider: NPFB: Contribution: £967.20

This was jointly funded with Church Street, Maida Vale, Harrow Road and Queen's Park wards, to provide food for families and individuals facing food property and provides food support locally.

Indoor Games

Provider: Amberley Youth Project; Contribution: £433.33

This is a jointly funded project with Harrow Road and Queen's Park wards, the ward budgets contributed to the costs of purchasing sports equipment used in sports activities.

Westbourne Summer Festival 2016 Provider: PDT; Contribution: £6,236

The ward budget funded the Westbourne Summer Festival 2016, which included live performances and a variety of activities.

Creative Expressions

Provider: Amberley Youth Project; Contribution: £1,046

This is a jointly funded project with Harrow Road and Queen's Park wards, the ward budgets contributed to the running costs for a studio. There is a great demand for the studio as it allows men and boys who are socially or economically isolated to contribute to society.

Community Values

Provider: Elgin Pre-school; Contribution: £653.01

This was a joint ward budget contribution with Maida Vale, and Harrow Road wards. They contributed to the running costs of the British values community project, which will be best achieved through a comprehensive role play/home corner.

Club Xpress Holiday Club

Provider: Westbourne Park Family Centre; Contribution: £4,000

This ward budget contributed towards two half term holiday clubs providing a variety of activities for 60, 5-16 year olds for 6 days, the clubs took place in in Oct/Nov 2016, and February 2017 half term holidays.

Stowe Youth Club 16/17

Provider: Stowe Centre: Contribution: £5,280

The project delivered weekly classes of football and cooking, the project engaged up to 40 young people supported them in improving their health and well-being, and reducing the risk factors around engaging with gangs or other anti-social or criminal activity.

Warwick Crescent Hanging Baskets

Provider: Warwick Crescent Residents Association; Contribution: £345

Ward councillors contributed to half of the costs of the Warwick Crescent Hanging Baskets, with the other half provided by the Warwick Crescent Residents Association.

Westbourne Families

Provider: Creative Futures: Contribution: £3,972

The ward budget contributed towards the running costs of a weekly 'drop-in' centre session called "Westbourne Families" once a week, supported by Creative Futures staff and PDT volunteers.

Advice plus

Provider: Z2K; Contribution: £3,200

This was jointly funded with Church Street, Queen's Park and Harrow Road, the centre provides weekly advice sessions, and it focused on helping vulnerable debtors and addressing the causes of poverty.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £159.29

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Festive Lights

Provider: FM Conway; Contribution: £2,440.18

The ward budget was used to contribute towards festive lights in the ward.

Paddington Festival Awards

Provider: Paddington Arts; Contribution: £450

This project was jointly funded with Maida Vale, Queen's Park and Harrow Road wards, and it covered the costs for the gala awards event, which took place on Wednesday 14th December 2016.

Out of School Club

Provider: Westbourne Park Family Centre; Contribution: £1,500

The ward budget contributed towards the costs of 12 weekly out of school clubs during term time, engaging school age children in a variety of activities to improve their learning.

Life Afloat

Provider: The Floating Classroom; Contribution: £2,225

The project aims to unveil the history of the canals that flow through Westminster, so that pupils understand and feel better connected to the local areas, whilst relating this to the wider history of London and its waterways.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £84.99

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

2017-18

Easter and May half term play worker

Provider: SJW Adventure Playground; Contribution: £30

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2017 Easter and May half term holidays. This was joint with Abbey Road, Maida Vale, Marylebone High Street, Little Venice, Harrow Road, Regent's Park and Queen's Park.

Dutch Pot 2017

Provider: Dutch Pot Club; Contribution: £415.70

The Dutch Pot social club provides opportunities for older people to meet regularly and share their interests.

Westbourne Summer Festival 2017 Provider: PDT; Contribution: £6,500

The ward budget funded the Westbourne Summer Festival 2017, which included live performances and a variety of activities.

PGL Trip 2017

Provider: Paddington Academy; Contribution: £6,737.80

The project offered all of the students in Year 8 of Paddington Academy the opportunity to spend a weekend in Wales at an activity centre where students will be involved in a mix of outdoor activities. This was jointly funded with Harrow Road, Queen's Park and Westbourne wards.

Westbourne Families

Provider: Creative Futures; Contribution: £3,703

The ward budget again contributed towards the running costs of a weekly 'drop-in' centre session called "Westbourne Families" once a week, supported by Creative Futures staff and PDT volunteers.

International Meal

Provider: Westbourne Park Family Centre; Contribution: £1,000

The ward budget contributed towards the costs of an International Meal, a variety of international and seasonal food was shared amongst people of different culture and backgrounds, and in the process the project aimed to enhance social cohesion.

Club Xpress Holiday 17-18

Provider: Westbourne Park Family Centre; Contribution: £8,000

The ward budget funded the Club Xpress for another year, the project consisted of 36 weekly open clubs, 28 weekly transitional clubs for year 6's, and 6 days of holiday club provision for 5-11 year olds.

Shrewbury Garden Pruning

Provider: WCC Arbicultural Team; Contribution: £1,280

The ward budget contribution paid for tree pruning in Shrewsbury Gardens.

Youth and Caribbean day

Provider: Paddington Arts; Contribution: £1,430

This project was funded with Queen's Park and Westbourne wards; the wards budgets contributed to two separate youth dance and steel pan percussions days based in Maida Hill marketplace. The event introduced locals to cultural styles from around the world.

Stowe Youth Club 17/18

Provider: Stowe Centre; Contribution: £9,390

The project engaged up to 40 young people supported them in improving their health and well-being, and reducing the risk factors around engaging with gangs or other anti-social or criminal activity.

Festive Lights

Provider: FM Conway; Contribution: £6,113.66

The ward budget was used to set up festive lights in the ward.

Paddington Remembrance Service Contribution

Provider: The Parish Church of St James's Sussex Gardens; Contribution: £171.50

The Parish Church of St James's Sussex Gardens hold an Act of Remembrance at the War Memorial in Lancaster Gate to remember the Fallen from the old Borough of Paddington. The ward budget of numerous wards cover the costs involved.

Mini Monet Playgroup

Provider: WECH; Contribution: £633.82

This project was funded with Harrow Road and Westbourne wards, the budgets contributed towards free weekly drop sessions for children under 5, providing a unique play experience.

My Paddington

Provider: Paddington Arts; Contribution: £1,350

Along with Harrow Road and Westbourne wards, Queen's Park contributed towards My Paddington, a community development project between a variety of partners, which gives residents a better understanding of where they live through a variety of creative intergenerational activities.

Neighbourcare Christmas Lunch

Provider: Neighbourcare Contribution: £52.94

The ward councillors have contributed towards the provision of lunch on Christmas day for residents who would otherwise be on their own.

Warwick Crescent Hanging Baskets

Provider: Warwick Crescent Residents Association; Contribution: £398.75

Ward councillors contributed to half of the costs of the Warwick Crescent Hanging Baskets, with the other half provided by the Warwick Crescent Residents Association.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £300

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Creative Expressions

Provider: Working with Men; Contribution: £483.75

The project will deliver numerous workshops, led by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to reach out to men and boys who may be socially or economically disadvantaged, marginalised or isolated and aims to positively engage them through music.

Trafalgar Tree 70th Anniversary Poems

Provider: Queen's Park Primary School; Contribution: £426.65

Along with Queen's Park and Westbourne ward, schoolchildren from the wards read poems around the Trafalgar Christmas tree and produce banners for installation around the community tree.

For more information on these projects, please contact Clare O'Keefe at cokeefe@westminster.gov.uk

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WEST END WARD

2014-15

Summer Fete

Provider: Friends of St George's Hanover Square; Contribution: £1,497

Members contributed funds towards St George's Hanover Square's annual summer fete.

Regent Street Cinema Seat

Provider: Regent's Street Cinema; Contribution: £750

A cinema seat has been sponsored through the ward budget.

Playground Redevelopment

Provider: Soho Parish Primary School; Contribution: £1,500

To provide pupils with a multi-level play space in their inner-Soho school, the ward budget has contributed funds towards Soho Parish's playground redevelopment.

Soho Memories Website

Provider: The Museum of Soho; Contribution: £240

To digitally record any artefacts or documents relating to Soho and to investigate digital media for future development of the Museum of Soho, the ward budget covered the cost of hosting the website for a year.

Summer Fete

Provider: The Soho Society; Contribution: £1,000

The Soho Society's annual Summer Fete has again received funding from the West End ward budget.

Mail-outs

Provider: FitzWest Neighbourhood Forum; Contribution: £2,000

The FitzWest neighbourhood group is in the process of setting itself up to formally take forward the neighbourhood plan for Fitzrovia West. Ward funding has been used to fund mail-outs to ensure that all residents and business rate-payers in the area are well informed about the process and given every opportunity to get involved.

WECT EFFECT

Provider: West End Community Trust; Contribution: £500

Locals are invited to WECT's "Evenings of Friendship and Food bringing Everyone Closer Together" (EFFECT) to encourage community cohesion. For this reason, £500 of the ward budget has been put towards hiring St Anne's Community Hall.

Dylan Thomas in Fitzrovia Festival: Walks and Events at the Welsh Chapel Provider: Dylan Thomas in Fitzrovia; Contribution: £2,000

Taking place between 24-26th October, the ward budget has contributed to ward walks and performances at the Welsh Chapel to celebrate the life and works of the celebrated poet, Dylan Thomas.

Rooftop Terrace Redevelopment

Provider: Balderton Flats Residents; Contribution: £258.09

The roof gardens project along with Grosvenor's 'Creating a Buzz' initiative aims to improve the urban environment and to ensure the survival of London's bee population. Ward budget funding has contributed towards the purchase and installation of new taps.

Youth Club at Danceworks

Provider: GMRA; Contribution: £1,429.32

Due to a lack of youth facilities on the Brown Hart Gardens estate, ward funding shall hire out Danceworks. The aim of the club is to provide a safe and friendly place where the young people of the estate can play while at the same time take part in healthy exercises like keep fit, dance groups and yoga.

St Anne's Allen Room – Stained Glass Window Provider: St Anne's Soho; Contribution: £2,000

The stained glass window of St Anne's Soho's Allen Room shall be refurbished with support from the ward budget, among other stakeholders.

Black History Month

Provider: Art Alive; Contribution: £3,000

The project created mosaic / ceramic art pieces for the Soho Arts Fair 2014 and memorable pieces for individuals for exhibition and for sale during Soho Arts Fair to enhance entranceways, communal walls and community facilities. The participants were involved at all stages of the project, working on designs for the mural and learning how to mosaic and create ceramic pieces through creative and dynamic workshops.

Mayfair Neighbourhood Forum

Provider: Mayfair Neighbourhood Forum; Contribution: £2,000

To help the Mayfair Neighbourhood Forum to establish itself as part of the neighbourhood plan for Mayfair, councillors have made a contribution to the group's running costs.

Chinese CAB

Provider: Chinese Information and Advice Centre; Contribution: £2,000

Together with St James's ward, funds have been provided for another year of provision of advice services for the Chinese Community. This was delivered by the Chinese Information and Advice Centre in Chinatown.

Shepherd Market Christmas Lights

Provider: SMARRT; Contribution: £2,000

Visitors and residents of Shepherd Market will benefit from Christmas Lights this festive season thanks to the contribution from the ward budget.

Berwick Street Means Business

Provider: The Soho Society; Contribution: £2,000

To lessen the impact of road works on business in Berwick Street in Soho, ward members have contributed funding for marketing materials.

Christmas Lunch

Provider: Neighbourcare; Contribution: £27.30

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Heartstone TfL Project

Provider: Heartstone; Contribution: £1,750

The Chinese Community's annual New Year celebrations in China Town were supported by the St James's and West End councillors.

Young Playwrights Programme

Provider: Soho Theatre; Contribution: £2,901

West End pupils were given the opportunity to write their own plays and then see them performed on the stage at Soho Theatre by real actors.

Computer

Provider: GMRA; Contribution: £560

Funds were contributed towards the cost of a computer.

All Souls Club - Heating

Provider: All Souls Clubhouse; Contribution: £1,550

West End councillors contributed funds towards the heating infrastructure at All Souls Clubhouse.

Spirit in the City

Provider: West End Churches; Contribution: £1,287.50

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

Marylebone Neighbourhood Forum

Provider: Marylebone Neighbourhood Forum; Contribution: £1,998.81

To help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Soho Summer Fete

Provider: Soho Society; Contribution: £2,000

Soho Society's annual fair took place in July with support from the West End ward budget.

Breathe Easy

Provider: Breathe Easy; Contribution: £70

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Time to Sing

Provider: Fitzrovia Neighbourhood Association; Contribution: £2,000

Community singing has been provided thanks to the Marylebone High Street and West End ward budgets.

Fitzrovia Chapel

Provider: Fitzrovia Chapel Foundation; Contribution: £5,000

The chapel's refurbishment took place over summer.

Spirit in the City Festival

Provider: West End Churches; Contribution: £454

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

Information and Advice Sessions

Provider: Chinese Information and Advice Centre; Contribution: £2,000

Ward members, along with St James's councillors, have funded the sessions that attend a wide range of enquiries from disadvantaged members of the Chinese community.

Festive Lights

Provider: FM Conway; Contribution: £2,808.61

The ward budget provided the funds for festive lights on Berwick Street.

Soho Neighbourhood Forum Training Day

Provider: ImaginePlaces; Contribution: £2,000

An event to train members of the Soho Neighbourhood Forum in neighbourhood planning principles and to inspire active engagement in the community.

Festive Lights Switch On Event

Provider: KP Events; Contribution: £1,225.23

An event to celebrate the switch on of the Berwick Street Christmas lights.

St George's School Library Project

Provider: St George's School; Contribution: £5,000

The ward budget will support the rejuvenation of St George's School Hanover Square's library with the provision of new core texts and furniture.

Christmas Lunch

Provider: Neighbourcare; Contribution: £99.35

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Over 50s Pilates

Provider: Aspirational Associates; Contribution: £740.88

West End ward members contributed funds to Over 50s pilates classes to help residents keep flexible and mobile.

Gardens of the Imagination

Provider: Grosvenor Chapel; Contribution: £2,000

A community art exhibition was funded by West End to help cover the costs of community workshops around the theme of 'The Modern Garden: Monet to Matisse' from April to July.

Entrance Restoration

Provider: St Anne's Soho; Contribution: £3,000

The ward budget provided support to St Anne's to restore the entrance to the church.

2016-17

Fitzfest

Provider: Fitzfest; Contribution: £1,500

Together with Marylebone High Street, the West End Councillors have contributed funds to the annual community music festival for Fitzrovia, which took place on 8-12th June 2016.

Spirit in the City Festival

Provider: Notre Dame de France; Contribution: £1,492

Jointly funded by St James's, the councillors in West End contributed funds to the annual Spirit in the City Festival. On the 1st June in Leicester Square Gardens, a live stage programme, music, activity tents, and family activities were delivered by over 300 volunteers to approximately 30,000 visitors.

Column Testing

Provider: FM Conway; Contribution: £2,500

Columns were tested for the potential provision of hanging baskets.

Mayfair Community Choir

Provider: Mayfair Community Choir; Contribution: £3,978

The West End ward budget contributed funds to the Mayfair Community Choir to help keep the choir going.

Prizegiving and Speech Day

Provider: St George's (Hanover Square) School; Contribution: £500

St George's (Hanover Square) School hosted a Prizegiving and Speech Day for students that took part in this annual event. The funds awarded helped cover the cost of the prizes awarded to students.

SJW Adventure Playground Summer

Provider: St John's Wood Adventure Playground Contribution: £14.67

Offering inclusive play sessions for local children who have additional needs and disabilities each day between 10am – 2pm in the 2016 summer holidays. This was a joint project with several other wards.

Ballet Classes

Provider: Danceworks; Contribution: £3,258.33

Ballet classes for students of St George's (Hanover Square) School were funded by the West End ward budget.

Chinese Advice Bureau

Provider: CIAC; Contribution: £5,000

Along with the St James's, West End has contributed funds to help set up a Chinese Advice Bureau. The CAB offered surgeries and services in both English and Chinese, which was not offered elsewhere.

Study for Mayfair Policy Review

Provider: PPC; Contribution: £15,000

West End ward members funded a review of Mayfair: Evening and Night-Time Economy Behaviour Study 2016.

Christmas Lunch

Provider: Neighbourcare; Contribution: £42.56

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

2017-18

Where are we now?

Provider: Kalamos; Contribution: £860

Jointly funded with St James's and Vincent Square wards, West End contributed funds to the 'Where are we now?' project for the 50th anniversary of the decriminalisation of sex between men. The project was a creative reflection on this moment in social history with an exhibition themed around the question 'where are we now?'.

Prizegiving and Speech Day

Provider: St George's (Hanover Square) School; Contribution: £500

St George's (Hanover Square) School hosted a Prizegiving and Speech Day for students that took part in this annual event. The funds awarded helped cover the cost of the prizes awarded to students.

St Anne's - Kitchen

Provider: St Anne's Soho; Contribution: £5,031.04

West End ward members contributed funds to St Anne's to refurbish their kitchen.

Hanging Baskets Brackets

Provider: WindowFlowers; Contribution: £1,755

Funds were provided to cover the cost of brackets for hanging baskets that are planned to go up around the ward.

Tech Hub

Provider: Soho Parish School; Contribution: £5,898

Funds were awarded to Soho Parish School to commission a Tech Hub.

Victoria Medical Centre Exercise Classes

Provider: Victoria Medical Centre; Contribution: £140

This project was jointly funded with wards Churchill, St James's, Warwick and Tachbrook to provide exercise classes for the over 60s and incorporate healthy living components.

Ballet Classes

Provider: Danceworks; Contribution: £1,950

Ballet classes for students of St George's (Hanover Square) School were funded by the West End ward budget.

Hanging Baskets

Provider: WindowFlowers; Contribution: £2,721.60

Hanging baskets were installed across the ward thanks to the ward budget.

St Andrew's Youth Club - Fire Alarm

Provider: St Andrew's Youth Club; Contribution: £23.92

Jointly funded by a number of wards, West End contributed funds to help St Andrew's Youth Club to install a fire alarm at the Club.

Community Paella

Provider: Soho Society; Contribution: £500

West End contributed funds to the Soho Society's community paella evening.

Admiral Duncan Bench

Provider: St Anne's Soho: Contribution: £699.45

West End Councillors contributed towards the cost of restoration work and a plaque on the Admiral Duncan bench in St Anne's.

Green Plaque

Provider: PPC; Contribution: £3,500

A green plaque to commemorate Raine Countess Spencer was funded by the West End ward budget.

Silver Sunday

Provider: Soho Society; Contribution: £485.15

West End members contributed funds to the Soho Society's Silver Sunday Event.

Christmas Lunch

Provider: Neighbourcare; Contribution: £52.94

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Mayfair Community Choir

Provider: Mayfair Community Choir; Contribution: £1,185

The West End ward budget contributed funds to the Mayfair Community Choir to help keep the choir going until March.

For more information on these projects, please contact Matt Gaskin at <u>mgaskin@westminster.gov.uk</u>

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