

School funding provisional allocations for 2022/23 compared to 2021/22

Appendix A

School Name	Roll 21/22	21-22 MFG Adjustment	21-22 Post MFG Budget before de-delegation	21-22 per pupil	Roll 22/23	22-23 MFG Adjustment	22-23 Post MFG Budget before de-delegation	22-23 per pupil	Change in Pupil Numbers	Change in Funding	Afghan Evacuees 22/23 roll	22-23 Budget post de-delegation
Totals	18,118.5	£707,561	£121,793,096		17,877.5	£1,126,485	£122,705,519		-241.0	£912,423	194	£122,147,519
Barrow Hill Junior School	224	£6,957	£1,283,182	£5,728	230	£31,741	£1,324,393	£5,758	6.00	£41,211		£1,307,740
Edward Wilson Primary School	301	£0	£1,822,611	£6,055	303	£0	£1,905,715	£6,289	2.00	£83,104	25	£1,883,776
Essendine Primary School	332	£0	£1,891,800	£5,698	335	£0	£1,949,083	£5,818	3.00	£57,283		£1,924,827
George Eliot Primary School	291	£20,113	£1,669,178	£5,736	231	£2,945	£1,370,462	£5,933	-60.00	£-298,716		£1,353,737
Hallfield Primary School	330	£0	£1,941,425	£5,883	343	£0	£2,075,983	£6,052	13.00	£134,558	39	£2,051,148
Robinsfield Infant School	169	£16,149	£998,541	£5,909	150	£12,770	£911,957	£6,080	-19.00	£-86,583		£901,097
Queen's Park Primary School	278	£0	£1,597,968	£5,748	285	£0	£1,675,569	£5,879	7.00	£77,601		£1,654,934
All Souls CofE Primary School	175	£26,061	£1,025,462	£5,860	183	£28,188	£1,075,364	£5,876	8.00	£49,902		£1,062,114
Burdett-Coutts and Townshend Foundation CofE Primary School	128	£0	£796,170	£6,220	122	£0	£790,947	£6,483	-6.00	£-5,222		£782,114
Hampden Gurney CofE Primary School	203	£0	£1,106,097	£5,449	197	£12,036	£1,087,152	£5,519	-6.00	£-18,945		£1,072,888
Our Lady of Dolours Catholic Primary	161	£0	£991,610	£6,159	150	£9,886	£941,273	£6,275	-11.00	£-50,337		£930,412
St Augustines Federated Schools: CofE Primary School	202	£0	£1,183,532	£5,859	198	£0	£1,174,845	£5,934	-4.00	£-8,688		£1,160,508
St Barnabas' CofE Primary School	117	£125,695	£864,204	£7,386	115	£122,908	£858,932	£7,469	-2.00	£-5,271		£850,606
St Clement Danes CofE Primary School	197	£0	£1,100,395	£5,586	200	£0	£1,131,233	£5,656	3.00	£30,837		£1,116,752
St Edward's Catholic Primary School	230	£0	£1,332,365	£5,793	220	£0	£1,321,916	£6,009	-10.00	£-10,450	39	£1,305,987
St Gabriel's CofE Primary School	180	£0	£1,055,150	£5,862	174	£20,047	£1,033,480	£5,940	-6.00	£-21,670		£1,020,881
St George's Hanover Square CofE Primary School	138	£0	£810,481	£5,873	99	£0	£625,894	£6,322	-39.00	£-184,587		£618,726
Soho Parish CofE Primary School	146	£14,779	£865,778	£5,930	135	£0	£822,074	£6,089	-11.00	£-43,705		£812,299
St James & St John Church of England Primary School	151	£88,114	£959,091	£6,352	175	£95,992	£1,099,496	£6,283	24.00	£140,405		£1,086,825
St Joseph's RC Primary School	256	£0	£1,369,810	£5,351	239	£4,422	£1,299,648	£5,438	-17.00	£-70,161		£1,282,344
St Luke's CofE Primary School	177	£28,217	£1,062,978	£6,006	167	£0	£1,025,731	£6,142	-10.00	£-37,247		£1,013,639
St Mary Magdalene CofE Primary School	155	£0	£934,191	£6,027	148	£0	£892,165	£6,028	-7.00	£-42,026	22	£881,449
St Mary's Bryanston Square CofE School	153	£0	£919,797	£6,012	152	£0	£958,014	£6,303	-1.00	£38,217	20	£947,009
St. Mary of the Angels Catholic Primary School	210	£0	£1,181,222	£5,625	201	£0	£1,158,661	£5,764	-9.00	£-22,561		£1,144,108
St Matthew's School, Westminster	166	£70,428	£1,047,602	£6,311	156	£78,374	£1,001,267	£6,418	-10.00	£-46,335		£989,972
St Peter's CofE School	190	£0	£1,128,775	£5,941	198	£9,001	£1,180,920	£5,964	8.00	£52,144		£1,166,584
St Peter's Eaton Square CofE Primary School	288	£0	£1,497,418	£5,199	285	£0	£1,508,219	£5,292	-3.00	£10,801		£1,487,584
St Saviour's CofE Primary School	191	£0	£1,032,681	£5,407	181	£0	£1,003,904	£5,546	-10.00	£-28,777		£990,799
St Stephen's CofE Primary School	127	£0	£824,083	£6,489	103	£0	£718,809	£6,979	-24.00	£-105,274		£711,352
St Vincent's Catholic Primary School	209	£0	£1,105,609	£5,290	202	£10,113	£1,082,526	£5,359	-7.00	£-23,083		£1,067,900
St Vincent De Paul Catholic Primary School	159	£0	£911,180	£5,731	139	£0	£826,018	£5,943	-20.00	£-85,162		£815,954
Westminster Cathedral RC Primary School	160	£0	£931,206	£5,820	144	£458	£859,264	£5,967	-16.00	£-71,942		£848,838

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Christ Church Bentinck CofE Primary School	189	£0	£1,121,354	£5,933	200	£0	£1,189,678	£5,948	11.00	£68,323		£1,175,197
St Augustine's Federated Schools: CE High School	888	£0	£6,799,020	£7,657	906	£21,332	£7,095,945	£7,832	18.00	£296,924		£6,998,438
Ark Atwood Primary Academy	413	£0	£2,164,367	£5,241	403	£0	£2,144,147	£5,320	-10.00	£-20,220		£2,144,147
Wilberforce Primary	114	£0	£750,103	£6,580	102	£7,225	£691,143	£6,776	-12.00	£-58,961		£691,143
Pimlico Primary	324	£104,691	£1,916,700	£5,916	357	£134,876	£2,045,798	£5,731	33.00	£129,098		£2,045,798
Churchill Gardens Primary Academy	184	£62,749	£1,178,842	£6,407	179	£43,562	£1,160,757	£6,485	-5.00	£-18,085		£1,160,757
Gateway Academy	569	£0	£3,269,362	£5,746	561	£0	£3,322,289	£5,922	-8.00	£52,927		£3,322,289
Millbank Academy	297	£0	£1,625,871	£5,474	231	£0	£1,313,352	£5,686	-66.00	£-312,519		£1,313,352
Marylebone Boys' School	566	£0	£4,347,946	£7,682	608	£0	£4,965,327	£8,167	42.00	£617,380	36	£4,965,327
Sir Simon Milton Westminster University Technical College	60	£21,942	£677,518	£11,292	27	£8,823	£412,022	£15,260	-33.00	£-265,496		£412,022
Harris Academy St John's Wood	1007	£0	£7,930,623	£7,875	1034	£5,719	£8,217,678	£7,947	27.00	£287,055		£8,217,678
The Grey Coat Hospital	830	£0	£5,955,782	£7,176	829	£8,875	£6,006,226	£7,245	-1.00	£50,444		£6,006,226
The St Marylebone CofE School	815	£0	£5,896,456	£7,235	839	£69,145	£6,124,814	£7,300	24.00	£228,357		£6,124,814
Westminster City School	659	£0	£5,004,452	£7,594	580	£0	£4,487,639	£7,737	-79.00	£-516,813		£4,487,639
St George's Catholic School	858	£121,665	£6,423,145	£7,486	868	£303,168	£6,816,787	£7,853	10.00	£393,642		£6,816,787
Paddington Academy	905	£0	£7,055,909	£7,797	910	£0	£7,174,017	£7,884	5.00	£118,107		£7,174,017
Westminster Academy	1015	£0	£7,869,628	£7,753	995	£61,456	£7,793,830	£7,833	-20.00	£-75,798		£7,793,830
Pimlico Academy	1055	£0	£8,120,170	£7,697	1012	£23,422	£7,873,279	£7,780	-43.00	£-246,891		£7,873,279
Ark King Solomon Academy	976.5	£0	£6,444,255	£6,599	1076.5	£0	£7,179,881	£6,670	100.00	£735,626	13	£7,179,881