

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
All Souls CofE Primary School	MPS1-6			2	17,563.78	2	17,563.78
	MPS8			1	22,500.00	1	22,500.00
	MPS9			1	15,857.14	1	15,857.14
	No EBT	3	12,052.83	1	5,865.50	- 2 -	6,187.33
All Souls CofE Primary School Total		3	12,052.83	5	61,786.42	2	49,733.59
All Souls CofE Primary School (The Village)	RBS10			2	70,326.53	2	70,326.53
	No EBT	4	27,216.49	9	161,499.69	5	134,283.20
All Souls CofE Primary School (The Village) Total		4	27,216.49	11	231,826.23	7	204,609.73
ARK Atwood Primary Academy	MPS1-6			5	32,891.24	5	32,891.24
	MPS7			3	33,566.33	3	33,566.33
	MPS8			1	22,500.00	1	22,500.00
	MPS9			2	56,000.00	2	56,000.00
	No EBT	20	126,832.38	11	66,454.21	- 9 -	60,378.16
ARK Atwood Primary Academy Total		20	126,832.38	22	211,411.78	2	84,579.41
Ark King Solomon Academy	MPS10			1	24,979.59	1	24,979.59
	MPS1-6			10	68,158.16	10	68,158.16
	MPS7			3	37,382.65	3	37,382.65
	MPS8			4	75,306.12	4	75,306.12
	MPS9			1	24,283.16	1	24,283.16
	No EBT	31	187,380.06	27	159,967.82	- 4 -	27,412.24
Ark King Solomon Academy Total		31	187,380.06	46	390,077.51	15	202,697.45
Barrow Hill Junior School	MPS1-6			4	42,497.45	4	42,497.45
	MPS7			1	17,000.00	1	17,000.00
	MPS8			1	22,500.00	1	22,500.00
	MPS9			1	18,857.14	1	18,857.14
	No EBT	5	23,413.56	2	4,267.29	- 3 -	19,146.27
Barrow Hill Junior School Total		5	23,413.56	9	105,121.88	4	81,708.32
Beachcroft AP Academy	No EBT	5	74,742.27	10	154,593.68	5	79,851.41
Beachcroft AP Academy Total		5	74,742.27	10	154,593.68	5	79,851.41
Burdett-Coutts and Townshend Foundation CofE Primary School	MPS7			3	43,576.53	3	43,576.53

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
	No EBT	4	15,338.54	1	1,971.59	- 3 -	13,366.95
Burdett-Coutts and Townshend Foundation CofE Primary School Total		4	15,338.54	4	45,548.12	-	30,209.58
Christ Church Bentinck CofE Primary School	MPS10			3	36,602.04	3	36,602.04
	MPS1-6			4	41,400.00	4	41,400.00
	MPS8			1	22,500.00	1	22,500.00
	No EBT	8	58,913.26		-	- 8 -	58,913.26
Christ Church Bentinck CofE Primary School Total		8	58,913.26	8	100,502.04	-	41,588.79
Churchill Gardens Primary Academy	MPS10			1	32,000.00	1	32,000.00
	MPS1-6			1	14,000.00	1	14,000.00
	MPS7			2	28,448.98	2	28,448.98
	MPS8			2	29,846.94	2	29,846.94
	No EBT	13	69,708.69	9	48,537.95	- 4 -	21,170.73
Churchill Gardens Primary Academy Total		13	69,708.69	15	152,833.87	2	83,125.18
Churchill Gardens Speech & Lang Unit	No EBT	23	161,148.87	16	60,001.22	- 7 -	101,147.65
Churchill Gardens Speech & Lang Unit Total		23	161,148.87	16	60,001.22	- 7 -	101,147.65
Dorothy Gardner Centre	EYM1-6			2	32,750.00	2	32,750.00
	No EBT	7	25,125.50		-	- 7 -	25,125.50
Dorothy Gardner Centre Total		7	25,125.50	2	32,750.00	- 5	7,624.50
Edward Wilson Primary School	MPS10			1	38,000.00	1	38,000.00
	MPS1-6			1	13,500.00	1	13,500.00
	MPS8			1	22,500.00	1	22,500.00
	MPS9			1	19,383.12	1	19,383.12
	No EBT	11	63,546.66	6	34,439.19	- 5 -	29,107.47
Edward Wilson Primary School Total		11	63,546.66	10	127,822.31	- 1	64,275.65
Edward Wilson VIP	No EBT	2	37,573.76	2	43,260.00	-	5,686.24
Edward Wilson VIP Total		2	37,573.76	2	43,260.00	-	5,686.24
Essendine Primary School	MPS10			1	38,000.00	1	38,000.00
	MPS1-6			6	24,162.76	6	24,162.76
	No EBT	6	41,549.73	10	59,211.81	4	17,662.08
Essendine Primary School Total		6	41,549.73	17	121,374.56	11	79,824.83

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
	MPS1-6			7	68,877.55	7	68,877.55
	MPS7			3	51,000.00	3	51,000.00
	MPS8			6	135,500.00	6	135,500.00
	MPS9			4	112,000.00	4	112,000.00
	No EBT	25	118,031.40	6	40,236.33	- 19 -	77,795.07
Gateway Academy Total		25	118,031.40	27	439,613.88	2	321,582.49
George Eliot Primary School	MPS1-6			2	17,678.57	2	17,678.57
	MPS7			1	17,000.00	1	17,000.00
	MPS8			1	15,153.06	1	15,153.06
	MPS9			1	15,000.00	1	15,000.00
	No EBT	3	19,633.13		-	- 3 -	19,633.13
George Eliot Primary School Total		3	19,633.13	5	64,831.63	2	45,198.50
Hallfield Primary School	MPS1-6			3	40,155.61	3	40,155.61
	MPS7			2	20,367.35	2	20,367.35
	MPS8			1	7,346.94	1	7,346.94
	MPS9			1	8,499.01	1	8,499.01
	No EBT	14	86,490.85	5	39,769.14	- 9 -	46,721.71
Hallfield Primary School Total		14	86,490.85	12	116,138.05	- 2	29,647.20
Hampden Gurney CofE Primary School	MPS1-6			1	2,938.78	1	2,938.78
	No EBT	3	21,614.01	2	17,359.59	- 1 -	4,254.42
Hampden Gurney CofE Primary School Total		3	21,614.01	3	20,298.36	- -	1,315.65
Harris Academy St John's Wood	MPS9			1	9,142.86	1	9,142.86
	No EBT	7	32,199.22	3	9,308.59	- 4 -	22,890.64
Harris Academy St John's Wood Total		7	32,199.22	4	18,451.44	- 3 -	13,747.78
Mary Paterson Nursery School	EYM1-6			5	52,360.97	5	52,360.97
	No EBT	3	8,746.22		-	- 3 -	8,746.22
Mary Paterson Nursery School Total		3	8,746.22	5	52,360.97	2	43,614.75
Marylebone Boys' School	MPS1-6			2	16,648.00	2	16,648.00
	MPS7			1	17,000.00	1	17,000.00
	No EBT	9	54,759.21	8	43,540.12	- 1 -	11,219.09

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
Marylebone Boys' School Total		9	54,759.21	11	77,188.12	2	22,428.91
Millbank Academy	MPS10			1	32,000.00	1	32,000.00
	MPS1-6			3	33,198.98	3	33,198.98
	MPS9			1	18,757.65	1	18,757.65
	No EBT	13	65,152.92	4	21,860.65	- 9 -	43,292.27
Millbank Academy Total		13	65,152.92	9	105,817.28	- 4	40,664.36
Millbank Academy ASD UNIT	No EBT	12	156,879.66	12	152,376.86	- -	4,502.80
Millbank Academy ASD UNIT Total		12	156,879.66	12	152,376.86	- -	4,502.80
Our Lady of Dolours RC Primary School	MPS10			1	15,346.94	1	15,346.94
	MPS1-6			1	9,000.00	1	9,000.00
	MPS8			2	42,489.06	2	42,489.06
	No EBT	8	48,650.18	6	30,663.36	- 2 -	17,986.83
Our Lady of Dolours RC Primary School Total		8	48,650.18	10	97,499.36	2	48,849.17
Paddington Academy	No EBT	36	161,592.23	25	139,755.51	- 11 -	21,836.72
Paddington Academy Total		36	161,592.23	25	139,755.51	- 11 -	21,836.72
Pimlico Academy	MPS1-6			1	9,000.00	1	9,000.00
	MPS7			1	21,400.00	1	21,400.00
	MPS9			1	18,857.14	1	18,857.14
	No EBT	13	93,029.17	20	127,829.22	7	34,800.05
Pimlico Academy Total		13	93,029.17	23	177,086.36	10	84,057.19
Pimlico Academy Sp&Lang UNIT	No EBT	14	170,944.08	18	197,760.82	4	26,816.73
Pimlico Academy Sp&Lang UNIT Total		14	170,944.08	18	197,760.82	4	26,816.73
Pimlico Primary	MPS10			3	75,784.98	3	75,784.98
	MPS1-6			5	24,791.07	5	24,791.07
	MPS7			2	22,897.96	2	22,897.96
	No EBT	7	41,511.63	8	28,816.75	1 -	12,694.88
Pimlico Primary Total		7	41,511.63	18	152,290.76	11	110,779.13
Portman Early Childhood Centre	EYM1-6			5	27,238.27	5	27,238.27
	MPS7			1	9,451.53	1	9,451.53
	EYM8			2	51,193.88	2	51,193.88

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
	No EBT	15	96,123.55		-	- 15 -	96,123.55
Portman Early Childhood Centre Total		15	96,123.55	8	87,883.67	- 7 -	8,239.87
Queen's Park Primary School	MPS1-6			2	14,533.16	2	14,533.16
	MPS7			2	20,642.86	2	20,642.86
	MPS8			1	22,500.00	1	22,500.00
	MPS9			4	93,642.86	4	93,642.86
	No EBT	16	76,618.81	10	43,481.96	- 6 -	33,136.85
Queen's Park Primary School Total		16	76,618.81	19	194,800.83	3	118,182.02
Robinsfield Infant School	MPS1-6			1	9,000.00	1	9,000.00
	MPS7			1	1,320.15	1	1,320.15
	MPS8			2	11,135.20	2	11,135.20
	MPS9			1	19,193.88	1	19,193.88
	No EBT	2	22,042.92	1	1,140.38	- 1 -	20,902.54
Robinsfield Infant School Total		2	22,042.92	6	41,789.61	4	19,746.69
Sir Simon Milton Westminster UTC	No EBT	4	8,398.76	1	12,296.49	- 3	3,897.73
Sir Simon Milton Westminster UTC Total		4	8,398.76	1	12,296.49	- 3	3,897.73
Soho Parish CofE Primary School	MPS1-6			3	11,433.67	3	11,433.67
	MPS8			3	34,783.16	3	34,783.16
	No EBT	7	35,248.11	5	24,602.38	- 2 -	10,645.74
Soho Parish CofE Primary School Total		7	35,248.11	11	70,819.21	4	35,571.10
St Augustine's CofE High HrgImp UNIT	No EBT	7	97,530.93	7	82,484.69	- -	15,046.23
St Augustine's CofE High HrgImp UNIT Total		7	97,530.93	7	82,484.69	- -	15,046.23
St Augustine's CofE High School	MPS1-6			7	51,705.10	7	51,705.10
	MPS7			1	17,000.00	1	17,000.00
	MPS8			1	18,183.67	1	18,183.67
	No EBT	25	130,567.44	28	143,800.13	3	13,232.69
St Augustine's CofE High School Total		25	130,567.44	37	230,688.90	12	100,121.47
St Augustine's CofE Primary School	No EBT	6	31,193.81	4	10,139.01	- 2 -	21,054.80
St Augustine's CofE Primary School Total		6	31,193.81	4	10,139.01	- 2 -	21,054.80
St Barnabas' CofE Primary School	MPS10			2	53,551.02	2	53,551.02

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
	MPS1-6			1	7,648.00	1	7,648.00
	MPS7			3	23,522.96	3	23,522.96
	MPS9			1	28,500.00	1	28,500.00
	No EBT	3	22,202.54	2	15,290.65	- 1 -	6,911.89
St Barnabas' CofE Primary School Total		3	22,202.54	9	128,512.63	6	106,310.09
St Clement Danes CofE Primary School	MPS7			1	9,681.12	1	9,681.12
	No EBT	4	28,933.45	2	11,731.00	- 2 -	17,202.45
St Clement Danes CofE Primary School Total		4	28,933.45	3	21,412.12	- 1 -	7,521.32
St Edward's Catholic Primary School	MPS10			1	32,000.00	1	32,000.00
	MPS1-6			1	1,289.80	1	1,289.80
	MPS8			1	12,971.94	1	12,971.94
	MPS9			2	46,857.14	2	46,857.14
	No EBT	6	30,916.51	3	21,927.90	- 3 -	8,988.61
St Edward's Catholic Primary School Total		6	30,916.51	8	115,046.78	2	84,130.27
St Gabriel's CofE Primary School	MPS1-6			2	19,561.22	2	19,561.22
	MPS8			1	15,489.80	1	15,489.80
	MPS9			1	19,193.88	1	19,193.88
	No EBT	6	38,954.14	3	15,607.71	- 3 -	23,346.43
St Gabriel's CofE Primary School Total		6	38,954.14	7	69,852.60	1	30,898.46
St George's Catholic School	MPS1-6			1	13,500.00	1	13,500.00
	MPS8			1	22,781.00	1	22,781.00
	No EBT	7	41,431.34	3	20,918.84	- 4 -	20,512.50
St George's Catholic School Total		7	41,431.34	5	57,199.84	- 2	15,768.50
St George's Hanover Square CofE Primary School	MPS1-6			4	18,918.37	4	18,918.37
	No EBT	4	17,709.96	1	106.91	- 3 -	17,603.05
St George's Hanover Square CofE Primary School Total		4	17,709.96	5	19,025.28	1	1,315.31
St James & St John Church of England Primary School	MPS10			1	26,285.71	1	26,285.71
	MPS7			1	12,088.01	1	12,088.01
	MPS9			1	20,285.71	1	20,285.71
	No EBT	3	9,175.89	1	5,865.50	- 2 -	3,310.39

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
St James & St John Church of England Primary School Total		3	9,175.89	4	64,524.94	1	55,349.04
St Joseph's RC Primary School	MPS1-6			5	33,570.92	5	33,570.92
	MPS7			2	15,091.84	2	15,091.84
	MPS8			2	29,846.94	2	29,846.94
	MPS9			1	15,857.14	1	15,857.14
	No EBT	9	58,465.49		-	-	9 - 58,465.49
St Joseph's RC Primary School Total		9	58,465.49	10	94,366.84	1	35,901.34
St Luke's CofE Primary School	MPS10			1	38,000.00	1	38,000.00
	MPS1-6			1	1,763.27	1	1,763.27
	No EBT	4	21,737.05	1	3,492.40	-	3 - 18,244.65
St Luke's CofE Primary School Total		4	21,737.05	3	43,255.67	-	1 21,518.62
St Mary Magdalene CofE Primary School	MPS10			1	32,000.00	1	32,000.00
	MPS1-6			3	28,408.16	3	28,408.16
	No EBT	3	10,499.89	2	12,680.24	-	1 2,180.35
St Mary Magdalene CofE Primary School Total		3	10,499.89	6	73,088.40	3	62,588.52
St Mary of the Angels RC Primary School	MPS10			1	38,000.00	1	38,000.00
	MPS1-6			1	3,765.95	1	3,765.95
	MPS7			1	17,000.00	1	17,000.00
	MPS8			2	33,750.00	2	33,750.00
	No EBT	9	50,390.69	3	15,243.74	-	6 - 35,146.95
St Mary of the Angels RC Primary School Total		9	50,390.69	8	107,759.69	-	1 57,369.00
St Marylebone CofE School	MPS1-6			2	17,782.00	2	17,782.00
	No EBT	8	87,701.06	11	98,944.20	3	11,243.13
St Marylebone CofE School Total		8	87,701.06	13	116,726.20	5	29,025.13
St Mary's Bryanston Square CofE School	MPS1-6			7	57,857.14	7	57,857.14
	MPS7			1	12,489.80	1	12,489.80
	MPS8			1	22,500.00	1	22,500.00
	MPS9			1	14,571.43	1	14,571.43
	No EBT	8	41,276.54	1	5,865.50	-	7 - 35,411.04
St Mary's Bryanston Square CofE School Total		8	41,276.54	11	113,283.87	3	72,007.33

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
St Matthew's School, Westminster	MPS1-6			1	10,331.63	1	10,331.63
	MPS7			2	8,066.33	2	8,066.33
	MPS8			1	15,489.80	1	15,489.80
	MPS9			1	9,714.29	1	9,714.29
	No EBT	5	32,098.72	2	18,612.99	- 3 -	13,485.73
St Matthew's School, Westminster Total		5	32,098.72	7	62,215.03	2	30,116.31
St Peter's CofE School	MPS8			3	52,846.94	3	52,846.94
	No EBT	7	52,095.34	5	18,492.14	- 2 -	33,603.21
St Peter's CofE School Total		7	52,095.34	8	71,339.07	1	19,243.73
St Peter's Eaton Square CofE Primary School	MPS1-6			3	11,934.18	3	11,934.18
	No EBT	5	31,250.92	2	3,925.45	- 3 -	27,325.47
St Peter's Eaton Square CofE Primary School Total		5	31,250.92	5	15,859.63	- -	15,391.29
St Saviour's CofE Primary School	MPS10			2	54,897.96	2	54,897.96
	MPS1-6			3	16,255.10	3	16,255.10
	MPS8			2	24,415.84	2	24,415.84
	MPS9			1	28,000.00	1	28,000.00
	No EBT	2	7,891.21	3	15,470.45	1	7,579.24
St Saviour's CofE Primary School Total		2	7,891.21	11	139,039.35	9	131,148.13
St Stephen's CofE Primary School	MPS1-6			1	4,408.16	1	4,408.16
	MPS7			1	17,000.00	1	17,000.00
	MPS8			2	21,883.96	2	21,883.96
	MPS9			1	18,857.14	1	18,857.14
	No EBT	7	17,921.56	3	9,076.12	- 4 -	8,845.44
St Stephen's CofE Primary School Total		7	17,921.56	8	71,225.38	1	53,303.83
St Vincent de Paul RC Primary School	MPS1-6			2	18,091.84	2	18,091.84
	No EBT	4	18,976.00	3	16,019.37	- 1 -	2,956.63
St Vincent de Paul RC Primary School Total		4	18,976.00	5	34,111.20	1	15,135.21
St Vincent's RC Primary School	MPS10			1	32,000.00	1	32,000.00
	MPS7			2	17,000.00	2	17,000.00
	MPS8			1	22,040.82	1	22,040.82

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. Spr 22	Change in Pupil	Change in Funding
	MPS9			2	56,000.00	2	56,000.00
	No EBT	4	28,454.45	2	13,131.94	- 2 -	15,322.50
St Vincent's RC Primary School Total		4	28,454.45	8	140,172.76	4	111,718.31
The Grey Coat Hospital	MPS1-6			1	4,158.37	1	4,158.37
	MPS7			1	18,000.00	1	18,000.00
	MPS8			1	7,346.94	1	7,346.94
	No EBT	6	22,486.58	6	18,103.76	- -	4,382.82
The Grey Coat Hospital Total		6	22,486.58	9	47,609.06	3	25,122.49
Tachbrook Nursery School	No EBT	2	7,360.51	0	-	- 2 -	7,360.51
Tachbrook Nursery School Total		2	7,360.51	0	43,260.00	- 2	35,899.49
Westminster Academy	MPS1-6			2	10,011.22	2	10,011.22
	No EBT	16	84,327.64	21	99,404.92	5	15,077.28
Westminster Academy Total		16	84,327.64	23	109,416.14	7	25,088.50
Westminster Cathedral RC Primary School	MPS1-6			4	20,525.51	4	20,525.51
	MPS7			2	25,535.71	2	25,535.71
	MPS8			2	13,431.12	2	13,431.12
	MPS9			2	38,051.02	2	38,051.02
	No EBT	12	58,741.59	2	17,167.24	- 10 -	41,574.35
Westminster Cathedral RC Primary School Total		12	58,741.59	12	114,710.60	-	55,969.02
Westminster City School	No EBT	3	32,660.71	4	14,909.12	1 -	17,751.59
Westminster City School Total		3	32,660.71	4	14,909.12	1 -	17,751.59
Wilberforce Primary	MPS1-6			2	17,908.16	2	17,908.16
	MPS7			1	17,000.00	1	17,000.00
	MPS8			2	34,682.94	2	34,682.94
	MPS9			1	28,000.00	1	28,000.00
	No EBT	4	21,798.00	1	1,915.27	- 3 -	19,882.74
Wilberforce Primary Total		4	21,798.00	7	99,506.37	3	77,708.37
Grand Total		542	3,376,959	651	6,325,450	109	2,948,491

NOTE: In the EBT Band "No EBT" are pupils funded by LSA, IST and/or Placement costs

Abbreviations: MPS - Mainstream Primary/Secondary, EYM - Early Years Mainstream, RBE Resource Base Early Years/ Primary, RBS - Resource Base Secondary