

Appendix A

Appendix A - School Funding Formula Options for 2022/23

School Name	-----2022/23 Budget-----				Option 1: move a further 10% to NFF factor values			Option 2: move a further 15% to NFF factor values		
	Roll 22/23 October 21	22-23 MFG Adjustment	22-23 Post MFG Budget before de- delegation	22-23 per pupil	23-24 MFG Adjustment	23-24 Post MFG Budget before de- delegation	23-24 per pupil	23-24 MFG Adjustment	23-24 Post MFG Budget before de- delegation	23-24 per pupil
Totals	17,861.8	£725,080	£122,705,519		£1,033,149	£122,705,519		£947,047	£122,705,519	
Barrow Hill Junior School	230	£24,791	£1,324,393	£5,758	£29,267	£1,327,253	£5,771	£29,182	£1,326,361	£5,767
Edward Wilson Primary School	303	£0	£1,914,871	£6,320	£0	£1,921,579	£6,342	£0	£1,924,932	£6,353
Essendine Primary School	335	£0	£1,959,207	£5,848	£0	£1,961,873	£5,856	£0	£1,963,206	£5,860
George Eliot Primary School	231	£0	£1,374,498	£5,950	£0	£1,376,120	£5,957	£0	£1,376,931	£5,961
Hallfield Primary School	343	£0	£2,086,348	£6,083	£0	£2,087,465	£6,086	£0	£2,088,023	£6,088
Robinsfield Infant School	150	£8,237	£911,957	£6,080	£11,425	£913,949	£6,093	£11,511	£913,435	£6,090
Queen's Park Primary School	285	£0	£1,684,182	£5,909	£0	£1,688,089	£5,923	£0	£1,690,043	£5,930
All Souls CofE Primary School	183	£22,658	£1,075,364	£5,876	£25,245	£1,077,662	£5,889	£24,650	£1,076,923	£5,885
Burdett-Coutts and Townshend Foundation CofE Primary School	122	£0	£794,634	£6,513	£0	£796,718	£6,530	£0	£797,760	£6,539
Hampden Gurney CofE Primary School	197	£6,082	£1,087,152	£5,519	£11,239	£1,089,523	£5,531	£11,934	£1,088,825	£5,527
Our Lady of Dolours Catholic Primary	150	£5,353	£941,273	£6,275	£5,179	£943,351	£6,289	£3,475	£942,774	£6,285
St Augustines Federated Schools: CofE Primary School	198	£0	£1,180,828	£5,964	£0	£1,182,840	£5,974	£0	£1,183,846	£5,979
St Barnabas' CofE Primary School	115	£119,433	£858,932	£7,469	£119,666	£860,749	£7,485	£118,333	£860,208	£7,480
St Clement Danes CofE Primary School	200	£0	£1,137,277	£5,686	£0	£1,137,555	£5,688	£0	£1,137,694	£5,688
St Edward's Catholic Primary School	220	£0	£1,328,564	£6,039	£0	£1,330,871	£6,049	£0	£1,332,025	£6,055
St Gabriel's CofE Primary School	174	£14,789	£1,033,480	£5,940	£16,276	£1,035,751	£5,953	£15,219	£1,035,086	£5,949
St George's Hanover Square CofE Primary School	99	£0	£628,886	£6,352	£0	£629,228	£6,356	£0	£629,399	£6,358
Soho Parish CofE Primary School	135	£0	£826,153	£6,120	£0	£827,071	£6,126	£0	£827,529	£6,130
St James & St John Church of England Primary School	175	£90,704	£1,099,496	£6,283	£94,555	£1,101,740	£6,296	£94,541	£1,100,921	£6,291
St Joseph's RC Primary School	239	£0	£1,302,449	£5,450	£2,387	£1,302,621	£5,450	£2,647	£1,301,774	£5,447
St Luke's CofE Primary School	167	£0	£1,030,778	£6,172	£0	£1,033,822	£6,191	£0	£1,035,344	£6,200
St Mary Magdalene CofE Primary School	148	£0	£896,637	£6,058	£0	£898,468	£6,071	£0	£899,383	£6,077
St Mary's Bryanston Square CofE School	152	£0	£962,608	£6,333	£0	£964,502	£6,345	£0	£965,450	£6,352
St. Mary of the Angels Catholic Primary School	201	£0	£1,164,735	£5,795	£0	£1,165,930	£5,801	£0	£1,166,527	£5,804
St Matthew's School, Westminster	156	£73,659	£1,001,267	£6,418	£75,100	£1,003,493	£6,433	£74,079	£1,002,865	£6,429
St Peter's CofE School	198	£3,017	£1,180,920	£5,964	£2,302	£1,183,490	£5,977	£0	£1,182,832	£5,974
St Peter's Eaton Square CofE Primary School	285	£0	£1,516,832	£5,322	£0	£1,515,944	£5,319	£0	£1,515,500	£5,318
St Saviour's CofE Primary School	181	£0	£1,009,374	£5,577	£0	£1,009,242	£5,576	£0	£1,009,177	£5,576
St Stephen's CofE Primary School	103	£0	£721,922	£7,009	£0	£724,707	£7,036	£0	£726,100	£7,050
St Vincent's Catholic Primary School	202	£4,009	£1,082,526	£5,359	£9,622	£1,084,927	£5,371	£10,525	£1,084,224	£5,367
St Vincent De Paul Catholic Primary School	139	£0	£830,218	£5,973	£0	£830,666	£5,976	£0	£830,890	£5,978
Westminster Cathedral RC Primary School	144	£0	£863,158	£5,994	£0	£863,854	£5,999	£0	£864,203	£6,001
Christ Church Bentinck CofE Primary School	200	£0	£1,195,721	£5,979	£0	£1,196,966	£5,985	£0	£1,197,588	£5,988
St Augustine's Federated Schools: CE High School	906	£0	£7,115,130	£7,853	£33,995	£7,113,055	£7,851	£20,963	£7,107,882	£7,845
Ark Atwood Primary Academy	403	£0	£2,156,326	£5,351	£0	£2,156,919	£5,352	£0	£2,157,216	£5,353

Appendix A - School Funding Formula Options for 2022/

School Name	Option 3: Full NFF factor values with 1% MFG		
	23-24 MFG Adjustment	23-24 Post MFG Budget before de-delegation	23-24 per pupil
Totals	£2,204,861	£122,705,519	
Barrow Hill Junior School	£40,574	£1,324,018	£5,757
Edward Wilson Primary School	-£47,770	£1,934,174	£6,383
Essendine Primary School	-£13,319	£1,972,551	£5,888
George Eliot Primary School	£0	£1,390,716	£6,020
Hallfield Primary School	-£16,949	£2,080,566	£6,066
Robinsfield Infant School	£21,297	£913,044	£6,087
Queen's Park Primary School	-£21,680	£1,701,575	£5,970
All Souls CofE Primary School	£24,965	£1,074,787	£5,873
Burdett-Coutts and Townshend Foundation CofE Primary School	-£14,899	£800,572	£6,562
Hampden Gurney CofE Primary School	£34,153	£1,087,368	£5,520
Our Lady of Dolours Catholic Primary	-£413	£958,037	£6,387
St Augustines Federated Schools: CofE Primary School	-£3,776	£1,197,174	£6,046
St Barnabas' CofE Primary School	£103,676	£859,015	£7,470
St Clement Danes CofE Primary School	£0	£1,140,058	£5,700
St Edward's Catholic Primary School	-£17,599	£1,334,039	£6,064
St Gabriel's CofE Primary School	£7,204	£1,033,735	£5,941
St George's Hanover Square CofE Primary School	£0	£632,307	£6,387
Soho Parish CofE Primary School	-£1,807	£833,521	£6,174
St James & St John Church of England Primary School	£105,016	£1,097,728	£6,273
St Joseph's RC Primary School	£19,957	£1,300,255	£5,440
St Luke's CofE Primary School	-£11,542	£1,049,675	£6,285
St Mary Magdalene CofE Primary School	-£10,047	£904,894	£6,114
St Mary's Bryanston Square CofE School	-£21,038	£960,516	£6,319
St. Mary of the Angels Catholic Primary School	-£4,784	£1,171,894	£5,830
St Matthew's School, Westminster	£66,342	£1,001,806	£6,422
St Peter's CofE School	-£4,762	£1,206,004	£6,091
St Peter's Eaton Square CofE Primary School	£0	£1,507,950	£5,291
St Saviour's CofE Primary School	£0	£1,008,061	£5,569
St Stephen's CofE Primary School	-£17,663	£732,113	£7,108
St Vincent's Catholic Primary School	£36,389	£1,082,783	£5,360
St Vincent De Paul Catholic Primary School	£0	£834,696	£6,005
Westminster Cathedral RC Primary School	£0	£870,126	£6,043
Christ Church Bentinck CofE Primary School	£0	£1,208,163	£6,041
St Augustine's Federated Schools: CE High School	£168,641	£7,095,695	£7,832
Ark Atwood Primary Academy	£0	£2,162,258	£5,365

Compared to 2022/23 funding

Option 1			Option 2			Option 3		
Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding
£0			£0			£0		
£2,860	£12	0.2%	£1,968	£9	0.1%	-£375	-£2	0.0%
£6,707	£22	0.4%	£10,061	£33	0.5%	£19,303	£64	1.0%
£2,666	£8	0.1%	£4,000	£12	0.2%	£13,344	£40	0.7%
£1,622	£7	0.1%	£2,433	£11	0.2%	£16,218	£70	1.2%
£1,117	£3	0.1%	£1,675	£5	0.1%	-£5,782	-£17	-0.3%
£1,991	£13	0.2%	£1,478	£10	0.2%	£1,087	£7	0.1%
£3,907	£14	0.2%	£5,861	£21	0.3%	£17,393	£61	1.0%
£2,299	£13	0.2%	£1,559	£9	0.1%	-£576	-£3	-0.1%
£2,084	£17	0.3%	£3,126	£26	0.4%	£5,938	£49	0.7%
£2,371	£12	0.2%	£1,673	£8	0.2%	£216	£1	0.0%
£2,078	£14	0.2%	£1,502	£10	0.2%	£16,764	£112	1.8%
£2,012	£10	0.2%	£3,018	£15	0.3%	£16,346	£83	1.4%
£1,817	£16	0.2%	£1,275	£11	0.1%	£83	£1	0.0%
£278	£1	0.0%	£417	£2	0.0%	£2,781	£14	0.2%
£2,307	£10	0.2%	£3,461	£16	0.3%	£5,475	£25	0.4%
£2,271	£13	0.2%	£1,607	£9	0.2%	£256	£1	0.0%
£342	£3	0.1%	£513	£5	0.1%	£3,422	£35	0.5%
£917	£7	0.1%	£1,376	£10	0.2%	£7,368	£55	0.9%
£2,243	£13	0.2%	£1,425	£8	0.1%	-£1,768	-£10	-0.2%
£172	£1	0.0%	-£675	-£3	-0.1%	-£2,195	-£9	-0.2%
£3,044	£18	0.3%	£4,566	£27	0.4%	£18,898	£113	1.8%
£1,830	£12	0.2%	£2,746	£19	0.3%	£8,257	£56	0.9%
£1,895	£12	0.2%	£2,842	£19	0.3%	-£2,092	-£14	-0.2%
£1,194	£6	0.1%	£1,791	£9	0.2%	£7,159	£36	0.6%
£2,226	£14	0.2%	£1,598	£10	0.2%	£539	£3	0.1%
£2,571	£13	0.2%	£1,912	£10	0.2%	£25,085	£127	2.1%
-£888	-£3	-0.1%	-£1,332	-£5	-0.1%	-£8,882	-£31	-0.6%
-£131	-£1	0.0%	-£197	-£1	0.0%	-£1,313	-£7	-0.1%
£2,785	£27	0.4%	£4,178	£41	0.6%	£10,191	£99	1.4%
£2,401	£12	0.2%	£1,698	£8	0.2%	£258	£1	0.0%
£448	£3	0.1%	£672	£5	0.1%	£4,477	£32	0.5%
£697	£5	0.1%	£1,045	£7	0.1%	£6,969	£48	0.8%
£1,244	£6	0.1%	£1,866	£9	0.2%	£12,442	£62	1.0%
-£2,075	-£2	0.0%	-£7,248	-£8	-0.1%	-£19,435	-£21	-0.3%
£593	£1	0.0%	£890	£2	0.0%	£5,932	£15	0.3%

Appendix A - School Funding Formula Options for 2022/

Option 3: Full NFF factor values with 1% MFG

School Name	23-24 MFG Adjustment	23-24 Post MFG Budget before delegation	23-24 per pupil
Wilberforce Primary	-£1,799	£704,863	£6,910
Pimlico Primary	£136,117	£2,044,641	£5,727
Churchill Gardens Primary Academy	£6,003	£1,160,949	£6,486
Gateway Academy	-£64,665	£3,387,415	£6,038
Millbank Academy	£0	£1,314,474	£5,690
Marylebone Boys' School	£147,213	£4,984,905	£8,199
Sir Simon Milton Westminster University Technical College	£5,262	£207,502	£18,445
Harris Academy St John's Wood	£183,517	£8,217,371	£7,947
The Grey Coat Hospital	£204,848	£6,006,192	£7,245
The St Marylebone CofE School	£324,001	£6,124,458	£7,300
Westminster City School	£78,993	£4,469,835	£7,707
St George's Catholic School	£334,754	£6,558,949	£7,556
Paddington Academy	£87,664	£7,161,764	£7,870
Westminster Academy	£191,678	£7,794,008	£7,833
Pimlico Academy	£151,106	£7,873,680	£7,780
Ark King Solomon Academy	£0	£7,232,639	£6,719

Compared to 2022/23 funding

Option 1

Option 2

Option 3

Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding
£1,490	£15	0.2%	£1,121	£11	0.2%	£13,720	£135	2.0%
£4,690	£13	0.2%	£3,184	£9	0.2%	-£1,158	-£3	-0.1%
£2,578	£14	0.2%	£1,816	£10	0.2%	£192	£1	0.0%
£11,284	£20	0.3%	£16,926	£30	0.5%	£48,173	£86	1.4%
-£586	-£3	0.0%	-£879	-£4	-0.1%	-£5,859	-£25	-0.4%
-£32,878	-£54	-0.7%	-£32,163	-£53	-0.6%	-£67,205	-£111	-1.3%
£468	£42	0.2%	£517	£46	0.3%	£2,370	£211	1.2%
-£20,315	-£20	-0.2%	-£26,409	-£26	-0.3%	-£40,775	-£39	-0.5%
-£13,635	-£16	-0.2%	-£18,023	-£22	-0.3%	-£28,231	-£34	-0.5%
£14,984	£18	0.2%	£10,442	£12	0.2%	-£355	£0	0.0%
-£22,317	-£38	-0.5%	-£18,445	-£32	-0.4%	-£43,973	-£76	-1.0%
£16,026	£18	0.2%	£11,186	£13	0.2%	-£164	£0	0.0%
-£30,033	-£33	-0.4%	-£21,099	-£23	-0.3%	-£52,994	-£58	-0.7%
£19,073	£19	0.2%	£13,343	£13	0.2%	£178	£0	0.0%
-£2,578	-£3	0.0%	-£8,369	-£8	-0.1%	-£21,513	-£21	-0.3%
-£8,147	-£8	-0.1%	£2,072	£2	0.0%	£13,813	£13	0.2%

Note: These figures are all actuals based on the 2022/23

Highest per pupil primary

Lowest per pupil primary

range

Highest per pupil secondary excl SSMUTC

Lowest per pupil secondary

range

£7,470

£5,291

£2,179

£8,199

£7,245

£954

£27

-£3

£30

£19

-£54

£73

£41

-£5

£45

£13

-£53

£66

£135

-£31

£166

£0

-£111

£110

Appendix A

Appendix A - School Funding Formula Options for 2022/

School Name	Notional NFF Funding 2022/23 for illustration
Totals	£124,228,069
Barrow Hill Junior School	£1,293,433
Edward Wilson Primary School	£1,963,077
Essendine Primary School	£2,002,993
George Eliot Primary School	£1,766,202
Hallfield Primary School	£1,981,756
Robinsfield Infant School	£1,056,486
Queen's Park Primary School	£1,702,026
All Souls CofE Primary School	£1,090,309
Burdett-Coutts and Townshend Foundation CofE Primary School	£828,964
Hampden Gurney CofE Primary School	£1,088,994
Our Lady of Dolours Catholic Primary	£1,041,428
St Augustines Federated Schools: CofE Primary School	£1,239,339
St Barnabas' CofE Primary School	£910,085
St Clement Danes CofE Primary School	£1,145,658
St Edward's Catholic Primary School	£1,385,407
St Gabriel's CofE Primary School	£1,108,959
St George's Hanover Square CofE Primary School	£821,883
Soho Parish CofE Primary School	£919,702
St James & St John Church of England Primary School	£1,023,170
St Joseph's RC Primary School	£1,348,639
St Luke's CofE Primary School	£1,133,874
St Mary Magdalene CofE Primary School	£999,646
St Mary's Bryanston Square CofE School	£944,038
St. Mary of the Angels Catholic Primary School	£1,216,503
St Matthew's School, Westminster	£1,109,870
St Peter's CofE School	£1,188,320
St Peter's Eaton Square CofE Primary School	£1,500,928
St Saviour's CofE Primary School	£1,040,685
St Stephen's CofE Primary School	£864,944
St Vincent's Catholic Primary School	£1,098,922
St Vincent De Paul Catholic Primary School	£924,075
Westminster Cathedral RC Primary School	£952,557
Christ Church Bentinck CofE Primary School	£1,175,049
St Augustine's Federated Schools: CE High School	£6,844,427
Ark Atwood Primary Academy	£2,181,056

