

Formula Factor Values for 2022/23 compared to 2023/24

Appendix B

	2022/23		2023/24 Option 1 further 10% NFF		2023/24 Option 2 further 15% NFF		2023/24 Option 3 NFF values 1% MFG	
	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary
Primary (Years R-06)	£4,194.31		£4,156.49		£4,137.58		£3,816.10	
Key Stage 3		£5,870.94		£5,821.92		£5,797.41		£5,380.74
Key Stage 4		£6,714.44		£6,649.40		£6,616.88		£6,064.01
Total Basic Entitlement								
FSM Units	£241.27	£241.27	£272.90	£272.90	£288.71	£288.71	£557.53	£557.53
FSM6 Units	£839.04	£1,129.01	£825.12	£1,118.72	£818.17	£1,113.57	£699.88	£1,026.09
IDACI Units Band F	£112.87	£163.56	£127.68	£185.16	£135.08	£195.97	£260.97	£379.59
IDACI Units Band E	£137.66	£217.96	£155.92	£246.58	£165.06	£260.89	£320.28	£504.15
IDACI Units Band D	£215.36	£304.92	£243.65	£345.01	£257.79	£365.05	£498.22	£705.81
IDACI Units Band C	£234.98	£340.18	£266.05	£383.27	£281.58	£404.81	£545.67	£771.05
IDACI Units Band B	£250.52	£373.98	£283.60	£419.62	£300.13	£442.44	£581.25	£830.36
IDACI Units Band A	£327.12	£483.60	£370.33	£540.82	£391.93	£569.42	£759.19	£1,055.74
EAL3 Units	£617.22	£2,860.17	£622.52	£2,755.64	£625.17	£2,703.38	£670.22	£1,814.93
LAC X Units	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Low Attainment Primary	£876.86		£932.22		£946.40		£1,340.44	
Low Attainment Secondary		£1,895.52		£1,808.81		£1,915.46		£2,028.45
Mobility	£983.37	£1,107.57	£994.76	£1,154.59	£1,000.46	£1,178.09	£1,097.26	£1,577.69
Lump Sums	£133,464.32	£133,464.32	£134,506.86	£134,506.86	£135,028.13	£135,028.13	£143,889.70	£143,889.70
Split Sites	£8,500.00	£408,400.00	£8,500.00	£408,400.00	£8,500.00	£408,400.00	£8,500.00	£408,400.00
NNDR	£596,422.35	£790,348.80	£596,422.35	£790,348.80	£596,422.35	£790,348.80	£596,422.35	£790,348.80
MFG	£539,115.58	£185,964.42	£573,521.32	£459,627.68	£562,778.47	£384,268.86	£558,074.21	£1,646,786.52