A3
APPENDIX A

WCC Maintained Nursery Supplement - allocation history
figures in £000s

	2019/20		2020/21		2021/22			2022/23		
	Initial	Final	Initial	Final	Initial	Revised	Final	Initial	Revised	Final
WCC (213)	1,399	1,566	1,560	1,506	1,560	1,297	TBC	1,389	TBC	TBC
			19/20 vs 20/21	-60 -3.9%		21/22 initial vs revised	-264 -16.9%		21/22 revised vs 22/23 initial	92 6.7%
Census Numbers		**224**		**222**			**191**			**190**
									20/21 final vs 22/23 initial	-117 -8.4%
									19/20 final vs 22/23 initial	-177 -12.7%

Note 1 - the 2021/22 revised allocations announced January 2022 and the final allocations will be confirmed in 2022/23.

Note 2 - the above figures are are MNS supplementary funding only, and do not EY pupil-led funding which is separate