

The changes in numbers and funding for EHCPs pre and post the introduction

School	Allocation		Allocation	
	EBT Nos Aut 19	Full Yr based on Aut 19	EBT Nos Spring 22	Full Yr Based on Spring 22
All Souls CofE Primary School	3	£12,053	5	£61,786
All Souls CofE Primary School (The Village)	4	£27,216	11	£231,826
ARK Atwood Primary Academy	20	£126,832	22	£211,412
Ark King Solomon Academy	31	£187,380	46	£390,078
Barrow Hill Junior School	5	£23,414	9	£105,122
Beachcroft AP Academy	5	£74,742	10	£154,594
Burdett-Coutts and Townshend Foundation CofE	4	£15,339	4	£45,548
Christ Church Bentinck CofE Primary School	8	£58,913	8	£100,502
Churchill Gardens Primary Academy	13	£69,709	15	£152,834
Churchill Gardens Speech & Lang Unit	23	£161,149	16	£60,001
Dorothy Gardner Centre	7	£25,126	2	£32,750
Edward Wilson Primary School	11	£63,547	10	£127,822
Edward Wilson VIP	2	£37,574	2	£43,260
Essendine Primary School	6	£41,550	17	£121,375
Gateway Academy	25	£118,031	27	£439,614
George Eliot Primary School	3	£19,633	5	£64,832
Hallfield Primary School	14	£86,491	12	£116,138
Hampden Gurney CofE Primary School	3	£21,614	3	£20,298
Harris Academy St John's Wood	7	£32,199	4	£18,451
Mary Paterson Nursery School	3	£8,746	5	£52,361
Marylebone Boys' School	9	£54,759	11	£77,188
Millbank Academy	13	£65,153	9	£105,817
Millbank Academy ASD UNIT	12	£156,880	12	£152,377
Our Lady of Dolours RC Primary School	8	£48,650	10	£97,499
Paddington Academy	36	£161,592	25	£139,756
Pimlico Academy	13	£93,029	23	£177,086
Pimlico Academy Sp&Lang UNIT	14	£170,944	18	£197,761
Pimlico Primary	7	£41,512	18	£152,291
Portman Early Childhood Centre	15	£96,124	8	£87,884
Queen's Park Primary School	16	£76,619	19	£194,801
Robinsfield Infant School	2	£22,043	6	£41,790
Sir Simon Milton Westminster UTC	4	£8,399	1	£12,296
Soho Parish CofE Primary School	7	£35,248	11	£70,819
St Augustine's CofE High HrgImp UNIT	7	£97,531	7	£82,485
St Augustine's CofE High School	25	£130,567	37	£230,689
St Augustine's CofE Primary School	6	£31,194	4	£10,139
St Barnabas' CofE Primary School	3	£22,203	9	£128,513
St Clement Danes CofE Primary School	4	£28,933	3	£21,412
St Edward's Catholic Primary School	6	£30,917	8	£115,047
St Gabriel's CofE Primary School	6	£38,954	7	£69,853
St George's Catholic School	7	£41,431	5	£57,200
St George's Hanover Square CofE Primary School	4	£17,710	5	£19,025

St James & St John Church of England Primary Sc	3	£9,176	4	£64,525
St Joseph's RC Primary School	9	£58,465	10	£94,367
St Luke's CofE Primary School	4	£21,737	3	£43,256
St Mary Magdalene CofE Primary School	3	£10,500	6	£73,088
St Mary of the Angels RC Primary School	9	£50,391	8	£107,760
St Marylebone CofE School	8	£87,701	13	£116,726
St Mary's Bryanston Square CofE School	8	£41,277	11	£113,284
St Matthew's School, Westminster	5	£32,099	7	£62,215
St Peter's CofE School	7	£52,095	8	£71,339
St Peter's Eaton Square CofE Primary School	5	£31,251	5	£15,860
St Saviour's CofE Primary School	2	£7,891	11	£139,039
St Stephen's CofE Primary School	7	£17,922	8	£71,225
St Vincent de Paul RC Primary School	4	£18,976	5	£34,111
St Vincent's RC Primary School	4	£28,454	8	£140,173
Tachbrook Nursery School	2	£7,361	0	£0
The Grey Coat Hospital	6	£22,487	9	£47,609
Westminster Academy	16	£84,328	23	£109,416
Westminster Cathedral RC Primary School	12	£58,742	12	£114,711
Westminster City School	3	£32,661	4	£14,909
Wilberforce Primary	4	£21,798	7	£99,506

542	£3,376,959	651	£6,325,450
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Average per EBT funding	£6,231	£9,717
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Based on 2019/20 value allocation for increased numbers	£679,130
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remaining increase	£2,269,361
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Appendix B

of the banding tool

Change in EBT Nos	Change in Funding Allocation
2	£49,734
7	£204,610
2	£84,579
15	£202,697
4	£81,708
5	£79,851
0	£30,210
0	£41,589
2	£83,125
-7	-£101,148
-5	£7,624
-1	£64,276
0	£5,686
11	£79,825
2	£321,582
2	£45,199
-2	£29,647
0	-£1,316
-3	-£13,748
2	£43,615
2	£22,429
-4	£40,664
0	-£4,503
2	£48,849
-11	-£21,837
10	£84,057
4	£26,817
11	£110,779
-7	-£8,240
3	£118,182
4	£19,747
-3	£3,898
4	£35,571
0	-£15,046
12	£100,121
-2	-£21,055
6	£106,310
-1	-£7,521
2	£84,130
1	£30,898
-2	£15,768
1	£1,315

1	£55,349
1	£35,901
-1	£21,519
3	£62,589
-1	£57,369
5	£29,025
3	£72,007
2	£30,116
1	£19,244
0	-£15,391
9	£131,148
1	£53,304
1	£15,135
4	£111,718
-2	-£7,361
3	£25,122
7	£25,089
0	£55,969
1	-£17,752
3	£77,708
109	£2,948,491

£3,486