

# CITY PLAN 2019 – 2040

## INFRASTRUCTURE FUNDING STATEMENT 2020/2021

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## 1. What is the Infrastructure Funding Statement?

The Community Infrastructure Levy (CIL) Regulations 2019 require local authorities that collect developer contributions to report annually on what they have received and spent through CIL and other developer contributions and include information for the following year on the allocation of these funds.

Each calendar year (between 2nd Dec – 31st Dec) the Council must publish an Infrastructure Funding Statement in relation to the next calendar year detailing the infrastructure projects or types of infrastructure which it intends will be wholly or partly funded by CIL.

This Infrastructure Funding Statement replaces the Council's 'Regulation 123' List, which previously governed the spending of CIL. If you have any queries regarding this statement or would like further information about specific projects, please contact our CIL and S106 Policy Team on [CILS106projects@westminster.gov.uk](mailto:CILS106projects@westminster.gov.uk).

## 2. Infrastructure Planning at Westminster

### 2.1. Infrastructure Delivery Plan 2040 (Draft)

The council has developed a methodical and proactive approach to infrastructure planning that is responsive to development while supporting the delivery of our City Plan objectives and policies. The Infrastructure Delivery Plan (IDP) is our principal infrastructure planning document; it sets out the different infrastructure types needed, location and timescales for delivery, and provides an update on the delivery of infrastructure to date.

Alongside supporting the delivery of City for All and addressing the Climate Emergency, the Infrastructure Delivery Plan aims to:

- Support the Westminster City Plan's policies, vision and objectives, accommodating growth across the City Plan 2019-2040 period.
- Highlight existing gaps in infrastructure provision across the city and help respond to changes within the City, such as population fluctuations and varying demands for services.
- Provide evidence on how future infrastructure needs in the City will be met and what the costs will be.
- Inform infrastructure delivery decisions such as Community Infrastructure Levy (CIL) funds, Section 106 contributions, and other available funding streams.

The IDP is an iterative document, which means that it will be regularly updated to take account of infrastructure delivery and changing needs. The Council will annually review the IDP, ensuring that it reflects the changing infrastructure needs of Westminster. The IDP is currently pending adoption as it is undergoing review and is due to be published in first quarter of 2021. The draft version is available [here](#).

## 2.2. Implementing the IDP 2040

As part of supporting the successful implementation of the IDP, we will use the annual IFS as an opportunity to set annual infrastructure priorities and set out how we will allocate our developer contributions between January 2021 and December 2021. In this way, the annual IFS will also provide a regular strategic directive to guide annual Strategic CIL allocations.

## 2.3. Infrastructure Categories

Infrastructure covers a range of different facilities and services. It ranges from social and economic infrastructure such as schools, libraries, workspace and GP surgeries, to more traditional infrastructure such as utilities, cycle lanes and waste management centres.

The types of infrastructure considered in our IDP align with strategic priorities identified in national policy<sup>1</sup> and in relevant legislation<sup>2</sup>, as well as with local priorities identified in the council's City for All and the City Plan.

- **Public realm and transport**, including public realm, public transport, walking and cycling, highways and bridges, and river transport; and
- **Health services**, including health facilities, and emergency services;
- **Community and leisure**, including family centres, cultural facilities, workspaces, cemeteries, sports facilities, and play spaces.
- **Education**, including early years provision, primary and secondary education, special education needs and adult, further and higher education;
- **Green infrastructure**, including parks and open spaces, sustainable drainage (SuDS) using planting; green and brown roofs and walls; green spaces; biodiversity corridors; tree planting and management;
- **Utilities and waste**, including water infrastructure, flood risk management, energy, digital infrastructure, smart technology, and recycling and waste.

The IDP is monitored by all council departments to ensure that projects listed in the infrastructure schedule meet the IDP's priorities. Where projects are being scoped out, the CIL Team will ensure that CIL/S106 conditions stipulated by the regulations are fulfilled by working directly with project leads and neighbourhood forums. The CIL Spending Policy Statement sets out the criteria for determine whether a project is eligible for CIL/S106 funding.

## 3. Developer Contributions in Westminster

### 3.1. Section 106 Planning Obligations

These are legal agreements between the Council and a developer. In general, they are intended to deal with impacts of development that would otherwise mean planning permission would be refused. They are used, for example, to secure affordable housing, carbon offsetting or employment and skills contributions. Where agreements permit, S106 funds can be pooled and be added to council-wide funds such as the Carbon Offset Fund. Money secured this way must be used in accordance with the terms of the agreement,

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<sup>1</sup> See National Planning Policy Framework (2019)

<sup>2</sup> See Planning Act s.216 (2008) and The Community Infrastructure Levy Regulations (2010 as amended)

which often specify what can be funded and where the money can be spent; some are time limited. This is to ensure that money is spent to address the demands a development places on a local area. CIL is less restrictive than S106 funding. Before CIL funding is considered, the council will aim to identify any eligible S106 funds in the first instance where appropriate, if an obligation isn't directly related to the development, it should not have been sought in the first place.

### 3.2. Community Infrastructure Levy

In contrast to S106 obligations, CIL is intended to fund more generalised infrastructure requirements across Westminster in order to support user behaviour, new development and population growth. It is a mechanism to secure financial contributions from developers on certain developments and CIL monies can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area. The CIL rates for Westminster can be found in the council's CIL Charging Schedule available on our [website](#).

There are two types of CIL collected in Westminster:

**Mayoral CIL** - a standard charge which applies to most new development across Greater London and is used to help fund Crossrail. Further details can be found on the [Greater London Authority Website](#).

**Westminster CIL** - a standard charge which applies to most new buildings and extensions in the city (e.g. residential development). Exceptions to this charge include schools, health facilities, charitable development and self-build housing). Westminster CIL is divided between the City Portion (known as the 'strategic' pot), the CIL Administration portion and the Neighbourhood Portion.

- *City Portion (or Strategic CIL)*: City Portion is spent by the Council in line with City for All and City Plan priorities. This can form up to 80% of the total CIL collected.
- *Neighbourhood Portion*: The Neighbourhood Portion is divided among the 21 Neighbourhood Areas to address the demands of development within their area. Per receipt of CIL, 15% of the total CIL accruing from the development will be allocated to the designated Neighbourhood Forum, and the remaining 85% will be allocated to the council's Strategic Portion. Where there is an active Neighbourhood Plan, the local forum will be entitled to 25% of each CIL receipt with 70% going to the strategic portion. More information about accessing Neighbourhood CIL can be found [here](#).
- *Administration CIL*: 5% of every CIL receipt is collected to support the council's administration of developer contributions, this includes the funding of the CIL Policy Team that is responsible for the collection and investment of funds.

## 4. CIL and S106 Spend Protocol

### 4.1. Governance up until December 2020

A quarterly committee system governs a bidding-based approach for both CIL portions (and S106 where funds can be applied). Applications are submitted to the CIL Policy Team who review proposals and publish the recommendations via a quarterly Committee Report. The

report's recommendations are considered in quarterly committee hearing where allocations of all developer contributions took place (Strategic CIL, Neighbourhood CIL and S106). Applications are submitted on a quarterly basis to the CIL Team, scrutinised by the CIL Governance Group (an officer led group), with recommendations then put forward to the CIL Committee for decision via a public report. Decisions are taken in a public committee hearing.

The Infrastructure Funding Statement has created new opportunities for the council to promote the delivery of the IDP and assess the specific infrastructure needs, and accordingly coordinate the spend of Strategic CIL.

The below table summarises Westminster's decision-making structures for CIL and S106

*Table 1: Westminster CIL/S106 decision making structures*

Group	Occurrence	Function
<b>CIL and S106 Team</b>	N/A	<p>A specialist centralised team that sits within the council's Innovation and Change Department. The CIL team is responsible for collecting developer contributions and for the day to day accounts management of CIL and S106 accounts.</p> <p>The team is also responsible for developing the governance frameworks to ensure that the spending of developer contributions is compliant with the CIL regulations and with various S106 agreements.</p>
<b>CIL Governance Group</b> A cross-functional officer led group formed of directors and heads of services responsible for the delivery of infrastructure. The CIL Governance group regularly reviews the councils IDP and makes recommendations for how CIL/S106 funds can be used utilised. The board also measures the outcomes of infrastructure projects to ensure they have a meaningful impact on Westminster's communities.	Quarterly	<p>The CIL Governance Group is responsible for the regular review and implementation of the IDP. The group ensures that the IDP reflects the changing infrastructure needs of Westminster.</p> <p>The group will meet quarterly to discuss CIL applications/project proposals received from Neighbourhood Forums, and to ensure forums receive the necessary project support for successful delivery. All applications are put forward to the CIL Committee for decision – projects that are viable and ready to go will be recommended for approval. Projects that require further community engagement and council coordination will be recommended for deferral.</p>

<p><b>CIL Committee</b> The CIL Committee is a Standing Committee formed of three Cabinet Members and is responsible for approving the allocation of CIL/S106 funding.</p> <p>The Committee chaired by the Cabinet Member for Business and Planning.</p>	<p>Quarterly</p>	<p>The CIL Committee meets quarterly to approve CIL and S106 allocations. Recommended allocations are put forward to the committee via a published committee report, and decisions take place in a live and public hearing.</p>
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## 5. Planned Expenditure

### 5.1. Protocol

This section sets out how CIL and S106 income will be spent and prioritised over the next calendar year (as per the requirements set out in relevant planning practice guidance and the CIL regulations). The IDP sets out the council's broader infrastructure requirements, the IFS will focus on the short and medium-term priorities for CIL and S106 expenditure.

The level and timing of CIL funding will depend on the nature and scale of the development, the number of implemented planning permissions, build-out rates, and the phasing of development etc. Due to the uncertainty created by the COVID-19 pandemic, the council cannot forecast the amount of CIL funding will be based on the total receipts collected from the previous financial year and any unspent receipts from previous financial years.

Longer term forecasting will be dependent on the forthcoming review of the CIL Charging Schedule. The charging rates set out in the schedule need to be reviewed to take account of changing market conditions (e.g. rising house prices and land values) and the infrastructure needs arising from the Westminster's future growth set out in the City Plan.

Any changes to the charging schedule will need to be subject to public consultation and independent examination in line with the CIL regulations. S106 funding must be spent in accordance with the terms of the legal agreement (as part of the planning application process). The heads of terms can include a clause to spend the S106 contribution between five and ten years of the agreement. S106 funding is more closely tied to the phasing of development set out in the terms of the legal agreement. S106 income varies on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure.

### 5.2. Westminster Strategic CIL and S106: Planned Strategic Allocations

The council will continue to be allocate developer contributions to support the delivery of strategic infrastructure and projects that are necessary to support development. Infrastructure projects seeking CIL/S106 funds are submitted the CIL Policy Team for an

eligibility test (as per the CIL Regulations and CIL Spending Policy statement). The CIL Policy Team will then review and scrutinise the proposals in consultation with the CIL Governance Group, with sound proposals then being put forward to the CIL Committee for approval.

The council will maintain a robust process to ensure CIL and S106 projects deliver value for our residents and communities while supporting the delivery of the City Plan and City for All. Where appropriate, we will maintain a flexible bidding process for infrastructure projects that are considered necessary or essential to support a new development. For strategic infrastructure projects, CIL and S106 receipts will be made available, in whole or in part, on the following areas of infrastructure:

- **Public realm improvement:** Supporting economic regeneration through redevelopment remains a council priority. £22.65m in CIL has been committed towards strategic infrastructure within the Ebury Estate Regeneration programme, and to ensure that the full benefits of the redevelopment can be realised for our residents. There are further plans to utilise CIL for the Church Street and Lisson Grove regeneration programmes over the next 5 years. Alongside this, the council will continue to invest in public realm improvements across the city.
- **Health Services:** the council will continue to support NHS Long Term Plan by utilising CIL for the delivery of local services hubs (for example, the Church Street Health and Wellbeing Hub) and to enable the consolidation and co-location of high-quality primary care services.
- **Community and Leisure Services:** Community and leisure facilities make significant health, wellbeing, and developmental contributions to those living in the area. The council will continue to identify opportunities to modernise our libraries; upgrade cultural, sports and leisure facilities; and support the availability of affordable workspace through strategic CIL and S106. Through our partnership with the Ambulance Service, the Metropolitan Police and the Fire Service, the council will continue to identify infrastructure requirements to best support our emergency services.
- **Education:** Demand for primary school places continues to fall, and demand for secondary school spaces remain steady. The current focus remains on the provision of sufficient secondary school places and the maintenance of high-quality facilities. Schools and Educational services will continue to review the capacity of school and educational buildings and sites in order to create scope for temporary and permanent solutions to changes in demand for school places.
- **Green Infrastructure (CIL) and Carbon Offsetting (S106):** In September 2019, Westminster City Council declared a Climate Emergency and set ambitious targets for the city to be carbon neutral by 2040. The Carbon Offset Fund provides an important resource for helping support Westminster's carbon neutral ambitions. The council will continue to support projects designed to improve carbon neutrality within Westminster, including through the retrofitting of existing buildings and the roll out of Electric Vehicle infrastructure.
- **Utilities and Waste:** The council will continue to ensure that CIL is available to provide essential utilities and waste infrastructure to new developments. Our IDP has identified



that Westminster's flood defences require upgrading to ensure that they utilise modern technology and operate as effectively and efficiently as possible. Where possible, the council will encourage the adoption of smart and new technologies.

## 5.2. Westminster Neighbourhood CIL

Westminster Neighbourhood CIL will continue to be used to help deliver a wide range of projects to help local Neighbourhood Forums/Community Organisations realise their ambitions and priorities for their neighbourhood area. Each designated neighbourhood area is entitled to 15% of the CIL generated from each development (25% if they have a neighbourhood plan), and the council encourages neighbourhood forums and community organisations to submit project proposals. The council will continue to run quarterly bidding rounds for Neighbourhood CIL, up-to-date information regarding deadlines and processes can be on our [Neighbourhood CIL Webpage](#).

The council adopts a broader definition of infrastructure to support the designated neighbourhood areas realise their local ambitions. Examples include but not limited to:

- Cultural and community spaces;
- Community gardens and improvements to local green spaces;
- Educational and youth facilities;
- Park and pocket parks;
- Public realm works (e.g. street furniture);
- Drainage improvements (e.g. SuDS);
- Community events (e.g. festivals and galas) in association with long term
- Regeneration programmes (e.g. town centres);
- Skills and training hubs (e.g. digital technology); and
- Security measures to reduce crime and anti-social behaviour (e.g. CCTV).

## 6. Community Infrastructure Levy Reporting 2019/20

The total value of demand notices issued in the reported period is £56,501,871.58. Of total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is £56,211,573.89. The total value from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is £202,815.63 and the total value of the late payment interest accrued is £87,482.06.

The total amount of CIL collected within the reported period totals £38,840,944.72

The amount of CIL collected prior to the reported period totals £42,569,669.05. Of this total the following amount was collected in Cash and as Land Transactions (including payments in kind and infrastructure payments).

The total amount of CIL collected prior to the reported period allocated in the reported period in relation to cash received is £17,394,047.00.

The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
<b>Admin CIL</b>	£550,408.00
<b>Neighbourhood CIL</b>	£21,120.00
<b>Other CIL Cash</b>	£29,443,446.00
<b>Total Value</b>	£29,464,566.00

The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
<b>Admin CIL</b>	£0.00	£0.00	£0.00
<b>Neighbourhood CIL</b>	£731,000.00	£21,120.00	£709,880.00
<b>CIL Land Payments</b>	£0.00	£0.00	£0.00
<b>Other CIL Cash</b>	£24,327,000.00	£16,773,000.00	£7,554,000.00

### 6.1. CIL Receipts 01/04/2019 – 31/03/2020

Below are the total CIL receipts that have been collected from 1<sup>st</sup> April 2019 up until 31<sup>st</sup> March 2020, broken down by Neighbourhood area.

Neighbourhood Area	Neighbourhood CIL	Strategic CIL	Admin CIL
<b>Queens Park Community Council<sup>3</sup></b>	609.74	3,251.95	203.25
<b>Notting Hill East</b>	2,454.91	15,137.94	925.94
<b>Bayswater</b>	175,203.96	934,421.14	58,401.32
<b>Little Venice and Maida Vale</b>	787,451.26	4,199,740.05	262,483.75
<b>Belgravia</b>	378,444.50	2,020,509.36	126,260.73
<b>Church Street</b>	209,897.15	1,119,451.48	69,965.72
<b>Churchill Gardens Estate</b>	0.00	0.00	0.00
<b>Ebury Bridge</b>	0.00	0.00	0.00
<b>Fitzrovia West</b>	17,163.10	91,536.53	5,721.03
<b>Hyde Park and Paddington</b>	384,010.54	2,048,056.20	128,003.51
<b>Knightsbridge</b>	37,182.69	197,012.03	12,326.04
<b>Maida Hill</b>	3,390.00	18,080.00	1,130.00
<b>Marylebone</b>	628,827.15	3,373,587.43	210,653.40
<b>Mayfair</b>	407,800.00	4,392,053.86	252,623.89
<b>Pimlico</b>	4,357.11	25,299.72	1,560.89
<b>Soho</b>	63,854.77	354,950.20	22,042.37
<b>South East Bayswater</b>	506,333.12	2,700,443.32	168,777.71
<b>St James's</b>	28,813.37	157,879.63	9,825.95
<b>St Johns Wood</b>	1,121,100.00	6,000,309.09	374,811.00
<b>Victoria</b>	107,674.59	605,931.96	37,558.24
<b>Westbourne</b>	2,094.07	11,168.37	698.02
<b>Outside Neighbourhood Areas</b>	609.74	3,169,191.74	198,074.48
<b>Total</b>	5,460,885.48	31,438,012.00	1,942,047.24

<sup>3</sup> Queens Park Community Council is a recognised Parish Council. Westminster City Council collects CIL on behalf of the community council and will pass on their portion twice a year.

## 6.2. CIL Expenditure

The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent is summarised in the below table by infrastructure category. The full list of projects can be found in Annex A.

Infrastructure Category	Spend	Proportion of total spend
<b>Public Realm and Transport</b>	£18,860,228	64%
<b>Community and Leisure</b>	£2,857,000	10%
<b>Health Facilities</b>	£0.00	0%
<b>Education</b>	£714,000	2.5%
<b>Green Infrastructure</b>	£6,080,000	20%
<b>Utilities and Waste</b>	£932,218	3.5%
<b>Total</b>	<b>£29,443,446.00</b>	-

## 6.3. CIL Unspent Allocations

Regarding CIL collected and allocated within the reported year that has not been spent, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated	Information
<b>Bourchier Street Public Realm</b>	£250,000.00	£250,000.00	01 July 2019	Impacted by Covid measures. Planned for delivery in Spring 2021
<b>Fleming Court CCTV</b>	£20,000.00	£20,000.00	01 July 2019	Project completed. Transfer of fund sought
<b>John Aird Court CCTV and Fencing</b>	£85,000.00	£85,000.00	01 July 2019	Project completed. Transfer of fund sought
<b>Manchester Square Public Realm Improvements</b>	£900,000.00	£900,000.00	01 July 2019	Delayed due to Covid. Planned for delivery start on site in late 2021/early 2022

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated	Information
<b>All Stars Boxing Club Community Mentoring and Sports</b>	£75,000.00	£75,000.00	09 October 2019	Status: On Hold. Project under review with Cabinet Member.  Project under review pending adoption of the Built Facilities Strategy (BFS), as part of the City Plan 2040.  Funds still required (at this stage)
<b>All Stars Boxing Club Community Mentoring and Sports</b>	£85,000.00	£85,000.00	09 October 2019	As above
<b>All Stars Boxing Club Community Mentoring and Sports</b>	£500,000.00	£500,000.00	09 October 2019	As above
<b>All Stars Boxing Club Community Mentoring and Sports</b>	£50,000.00	£50,000.00	09 October 2019	As above
<b>All Stars Boxing Club Community Mentoring and Sports</b>	£40,000.00	£40,000.00	09 October 2019	As above
<b>Beachcroft AP School Open Space</b>	£50,000.00	£50,000.00	09 October 2019	Works complete
<b>Charing Cross Station Gate Replacement</b>	£100,000.00	£100,000.00	09 October 2019	Scheme completed. Draw-down requested
<b>Chalbert Street Fountain Refurbishment</b>	£10,000.00	£10,000.00	09 October 2019	Scheme completed. Draw-down requested
<b>City wide Cycle Parking</b>	£150,000.00	£150,000.00	09 October 2019	Scheme delayed. Was due for delivery Autumn 2020.
<b>Coventry Street and Haymarket Public Realm</b>	£350,000.00	£350,000.00	09 October 2019	Construction planned to commence January 2021

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated	Information
<b>George Street and Thayer Street Public Realm</b>	£380,000.00	£380,000.00	09 October 2019	Construction planned to commence February 2021
<b>Hallfield Community Primary School MUGA</b>	£40,000.00	£40,000.00	09 October 2019	Project is being re-tendered. S106 also applies
<b>Restoration of the 'Hole-in-the-Wall', Knightsbridge</b>	£20,000.00	£20,000.00	09 October 2019	Scheme completed. Draw-down requested
<b>Smart Streets</b>	£500,000.00	£500,000.00	09 October 2019	Spend against this allocation is ongoing. The projects are active
<b>St Marleybone Bridge Special School Seating</b>	£75,000.00	£75,000.00	09 October 2019	Delayed contract letting, works should start January 2021
<b>St Mary of the Angels School Sports Pitch</b>	£64,000.00	£64,000.00	09 October 2019	Works completed; funds requested
<b>Sussex Street Play Area Refurbishment</b>	£500,000.00	£500,000.00	09 October 2019	Status: On Hold Project under review pending adoption of the Play Facilities Strategy (PFS), as part of the City Plan 2040. Funds still required (at this stage)
<b>Wilberforce Primary School Building Refurbishment</b>	£83,000.00	£83,000.00	09 October 2019	Works complete and funding requested

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated	Information
<b>Wilberforce Primary School Community Outdoor Pitch</b>	£180,000.00	£160,000.00	09 October 2019	Status: Pending Delivery Pending delivery in Spring 2021, subject to planning in Q1 2021. Project supported by (pending adoption) the Playing Pitch Strategy (PPS), as part of the City Plan 2040. Projected supported by the Local Football Facilities Plan (LFFP), adopted Nov 2020.  Funds still required
<b>Lamps Column Bay Sensors</b>	£250,000.00	£250,000.00	01 July 2019	Project currently being delivered with completion due in March 2021
<b>Sussex Gardens Edgware Road Junction Improvements</b>	£110,000.00	£110,000.00	09 October 2019	NCIL Scheme pending TfL programme for junction improvements
<b>Westbourne Terrace Bridge Road</b>	£120,000.00	£120,000.00	21 January 2020	Scheme completed. Draw-down requested
<b>Rochester Row/Greycoat Place Junction Improvements</b>	£600,000.00	£600,000.00	21 January 2020	Construction planned to commence May 2021
<b>Oxford Street: District Ramillies Street Public Realm</b>	£600,000.00	£600,000.00	21 January 2020	Delayed due to Covid. Works planned to start on site in Spring 2021

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated	Information
<b>Sayer's Croft: Loxwood Hall Refurbishment</b>	£170,000.00	£170,000.00	21 January 2020	Status: Pending Delivery Project was under review with Cabinet Member. Pending delivery in Spring 2021, subject to planning in Q1 2021. Funds still required
<b>Paddington Recreation Ground Sports Facilities</b>	£790,000.00	£790,000.00	21 January 2020	Status: (partially) Delivered, funds not yet drawn-down. Pending completion delivery in Spring 2021. Project supported by (pending adoption) the Playing Pitch Strategy (PPS), as part of the City Plan 2040. Projected supported by the Local Football Facilities Plan (LFFP), adopted Nov 2020.
<b>Harrow Road Community Business School</b>	£375,000.00	£375,000.00	21 January 2020	Delayed due to Covid. Now on site and will be drawing down funds from November 2020-April 2021.
<b>Living Pillar Trial</b>	£162,000.00	£162,000.00	21 January 2020	The next trials will be in March 2021 on suitable columns
<b>TOTALS</b>	<b>£7,684,000.00</b>	<b>£7,664,000.00</b>		



#### 6.4. Neighbourhood CIL Allocations and Expenditure

Within the reporting period, a total of £731,000 was allocated to projects either submitted by a Neighbourhood Forum (if applicable) or by community organisations that demonstrated support/endorsement by the relevant neighbourhood forum (if applicable) and member of the local community. Further information about neighbourhood CIL can be found

Infrastructure	Description	Neighbourhood Portion	Allocated
<b>Market Place Community Garden and Public Realm</b>	Create a pedestrian zone and establish a new garden in the heart of Fitzrovia.	Fitzrovia West	£152,000
<b>West End Better Air Quality, More Recycling, and Commercial Vehicle Reduction</b>	Introduce five waste and recycling compactors at locations in the West End.	Outside Neighbourhood Area	£120,000
<b>The Bays: London Street/South Wharf Road</b>	Design and installation of gateway panels that draw visitors into the Bays and up to the canal side	Hyde Park and Paddington	£100,000
<b>Burwood Place</b>	Install additional green infrastructure near the new cycle Quietway crossing at Burwood Place, at the junction with Edgware Road.	Hyde Park and Paddington	£15,000
<b>Connaught Village Green</b>	Improve public realm around Connaught Village. Potted plants, benches, drinking fountains, enhanced crossing, etc.	Hyde Park and Paddington	£50,000
<b>Sussex Gardens/Edgware Road Junction Improvements</b>	Improve the public realm of the corner of Edgware Road and Sussex Gardens.	Hyde Park and Paddington	£110,000
<b>Restoration of the 'Hole-in-the-Wall' Knightsbridge</b>	Renovation of the 'Hole-in-the-Wall' including improved lighting	Knightsbridge	£20,000
<b>Changing Lives, St Marylebone Parish Church</b>	Improve accessibility to associated NHS facility	Marylebone	£100,000
<b>Shrewsbury Gardens</b>	Initial design work to improve the public realm and amenities of the park	Notting Hill East	£10,000
<b>Belgravia Neighbourhood Plan</b>	To assist Belgravia Neighbourhood Forum with plan preparation and evidence for the Belgravia Neighbourhood Plan.	Belgravia	£29,000

Infrastructure	Description	Neighbourhood Portion	Allocated
<b>The Covent Garden Lighting Partnership</b>	To make technical improvements to lighting and a new 17" version around Covent Garden	Outside Neighbourhood Area	£15,000
<b>The Northbank Low Emission Neighbourhood</b>	Maintenance of greening measures on pedestrian and cycle routes to reduce local emissions and exposure to pollution.	Outside Neighbourhood Area	£10,000
<b>TOTAL</b>			<b>£731,000.00</b>

## 6.5. Administrative CIL

The amount of CIL collected towards administration expenses is £1,942,047.24. This was 5% of the total CIL receipts collected (£38,840,944.72) in the reported period. Westminster City Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses, Surcharges and Late Payment Interest not being split with Neighbourhood Areas.

Westminster City Council collects CIL on behalf of other charging authorities. During the reported year £648,878.96 was collected as administration CIL on behalf of other charging authorities. Of this amount Westminster City Council has allocated £550,408.00 towards administration expenses and £550,408.00 has been spent by Westminster City Council for the administration of collecting CIL on behalf of other charging authorities.

## 7. Section 106 Reporting 2019/20

The total amount of money to be provided under any planning obligations which were entered during the reported year is £27,100,042.05. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

The total amount of money received from planning obligations during the reported year was £41,715,811.09.

The total amount of money received prior to the reported year that has not been allocated is £226,665,427.94.

### 7.1. S106 Allocations and Expenditure

The total amount of money from planning obligations allocated towards infrastructure during the reported year was £24,905,475.33. Of this amount £10,033,565.74 was not spent during the reported year.

The total amount of money from planning obligations spent during the reported year was £17,556,828.74. Of this amount £0.00 was spent by a third party on behalf of Westminster City Council.

The following items have had money allocated towards them during the reported year with unspent allocations:

<b>Infrastructure</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Unspent</b>
<b>Cork Street Mews Public Realm Scheme</b>	<b>£140,592.58</b>	<b>14 August 2019</b>	<b>£140,592.58</b>
<b>14/10352/FULL/4 Stanhope Gate</b>	£10,000.00	26 April 2019	£3,677.05
<b>15/11677/FULL/Development Site At 285-329 Edgware Road</b>	£10,081.10	18 April 2019	£10,081.10
<b>13/12709/FULL/Development Site At 466-490 Edgware Road</b>	£3,805.85	26 September 2019	£742.95
<b>12/07668/FULL/Paddington Triangle Site, Praed Street and Paddington Station</b>	£16,890.32	25 September 2019	£16,470.92
<b>15/07483/FULL/Morley House 314-322 Regent Street</b>	£15,298.50	09 April 2019	£15,298.50
<b>Westminster Local Cost of Carbon Strategy Consultation</b>	£15,000.00	28 August 2019	£3,048.00
<b>Westminster Carbon Reduction Target</b>	£35,000.00	09 October 2019	£35,000.00
<b>Bow Street Magistrates Court</b>	£392,393.91	03 December 2019	£392,393.91
<b>AHF - 100 Piccadilly, London, W1J 7NH</b>	£4,849,187.94	09 April 2019 to 25 July 2019	£4,849,187.94
<b>Royal Albert Hall Hostile Vehicle Mitigation and Public Realm</b>	£500,000.00	08 January 2020	£500,000.00
<b>Tree Planting NW8</b>	£20,000.00	10 January 2020	£20,000.00
<b>Berkeley Square Pedestrian Crossing</b>	£30,000.00	14 January 2020	£30,000.00
<b>S106 Crossrail Transfer</b>	£3,723,305.77	09 April 2019 to 28 February 2020	£3,723,305.77
<b>Westminster Wheels pitch</b>	£261,084.65	18 April 2019	£261,084.65

In relation to money which was spent by Westminster City Council during the reported year:

The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

<b>Infrastructure</b>	<b>Spent</b>	<b>Date Spent</b>
<b>Fernhead Road St Luke CE Primary School</b>	£20,000.00	26 February 2020
<b>Carbon Offset - Road Safety and Active Travel Programme 2018/2019</b>	£129,707.23	09 April 2019
<b>Westminster Employment Service</b>	£902,971.39	28 March 2019 to 31 March 2020
<b>ARK Paddington Primary Academy - Active Street</b>	£90,000.00	21 February 2020
<b>Grand Union Canal</b>	£8,350.14	31 May 2019
<b>Westminster Schools Air Quality Programme</b>	£558,809.86	25 March 2020
<b>Westminster Employment Service In-Work Support Programme</b>	£141,000.00	12 November 2019

Infrastructure	Spent	Date Spent
14/07730/FULL /1-3 Buckingham Gate	£10,764.60	31 December 2018 to 31 December 2019
15/11056/FULL / 21 -23 Farm Street	£3,384.70	31 December 2018 to 31 December 2019
15/03972/FULL/22 - 23 Hanover Square, London W1S 1JA	£9,794.83	31 December 2018 to 31 December 2019
15/08836/FULL /1 Molyneux Street	£4,775.80	31 December 2018 to 31 December 2019
14/12156/FULL/ 10 Conduit Street	£2,624.00	31 December 2018 to 31 December 2019
15/07092/FULL / 1-17 Shaftesbury Avenue	£5,055.35	31 December 2019
14/11837/FULL/125 Cleveland Street	£14,985.95	31 December 2018 to 31 December 2019
13/12539/FULL/1-3 Queen Anne's Gate	£1,984.90	31 December 2018 to 31 December 2019
16/02343/FULL / 18-25 Park Crescent	£7,557.65	31 December 2018 to 31 December 2019
14/10352/FULL/4 Stanhope Gate	£6,322.95	31 December 2019
11/05626/FULL/Arundel Great Court Surrey Street	£5,783.25	31 December 2018 to 31 December 2019
12/07084/FULL/35 Marylebone High Street	£160.00	31 December 2018 to 31 December 2019
10/01741/FULL/ 55-91 Knightsbridge, 18 Duplex Ride, 1-7 Williams Street	£5,061.00	31 December 2018 to 31 December 2019
15/07756/FULL/Millbank Complex 21 - 30 Millbank	£4,068.80	31 December 2019
13/07854/FULL/9 Marylebone Lane	£3,873.80	31 December 2018 to 31 December 2019
15/07497/FULL/A D F G Tower 8 - 10 Broadway	£20,445.93	31 December 2018 to 31 December 2019
13/03364/FULL/Admiralty Arch the Mall	£2,505.95	31 December 2018 to 31 December 2019
15/07800/FULL/Macdonald House 1 - 3 Grosvenor Square	£11,184.10	31 December 2019
14/02855/FULL/Amalco House 26-28 Broadwick Street	£64.00	31 December 2018 to 31 December 2019

Infrastructure	Spent	Date Spent
<b>15/02197/FULL/Audley Square Garage 5 Audley Square</b>	£1,057.80	31 December 2018 to 31 December 2019
<b>15/11007/FULL/Dev Site At 221-235 Lanark Rd, Land to North of 235 Lanark Rd</b>	£5,131.28	31 December 2018 to 31 December 2019
<b>15/06448/FULL/Development Site At 1 - 5 Grosvenor Place</b>	£13,011.55	31 December 2018 to 31 December 2019
<b>15/11234/FULL/Development Site At 111-119 Charing Cross Road 1-12 Manette Street, 1-4 Wedgwood Mews</b>	£12,349.55	31 December 2018 to 31 December 2019
<b>15/10671/FULL/Development Site At 117 - 125 Bayswater Road, 2 And 6 Queensway, Consort House</b>	£6,643.21	31 December 2018 to 31 December 2019
<b>14/06964/FULL/Development Site At 25-28 Buckingham Gate</b>	£883.30	31 December 2018 to 31 December 2019
<b>15/08352/FULL/Development Site At 28-32 Wellington Road</b>	£6,289.58	31 December 2018 to 31 December 2019
<b>15/11677/FULL/Development Site At 285-329 Edgware Road</b>	£4,630.73	31 December 2018 to 31 December 2019
<b>13/12709/FULL/Development Site At 466-490 Edgware Road</b>	£3,062.90	30 June 2017 to 31 December 2019
<b>12/11740/FULL/Development Site At 56 Curzon Street</b>	£9,270.45	31 December 2018 to 31 December 2019
<b>14/11220/FULL/Development Site At 5-9 Marble Arch, 2-209evens0 Edgware Road &amp; 53-59 (odd)</b>	£16,016.70	31 December 2018 to 31 December 2019
<b>10/10496/OUT/Development Site At Chelsea Barracks Chelsea Bridge Road</b>	£17,283.48	31 December 2018 to 31 December 2019
<b>13/09737/FULL/Development Site At Ergon House Horseferry Road And 9 Millbank</b>	£11,817.92	31 December 2018 to 31 December 2019
<b>12/07668/FULL/Paddington Triangle Site, Praed Street and Paddington Station</b>	£419.40	31 December 2019
<b>13/11045/FULL/Development Site At Former North Westminster Community School North Wharf Road</b>	£8,576.80	31 December 2018 to 31 December 2019
<b>14/08299/FULL/Stockley House 130 Wilton Road</b>	£803.00	31 December 2018 to 31 December 2019
<b>14/06794/FULL/Development Site At Former Westbourne Park Baptist Church Porchester Road</b>	£2,954.38	31 December 2018 to 31 December 2019

Infrastructure	Spent	Date Spent
<b>12/03930/FULL/The Arts Theatre 6-7 Great Newport Street</b>	£3,076.55	31 December 2019
<b>14/09089/FULL/Grenadier House 99-105 Horseferry Road</b>	£4,745.68	31 December 2018 to 31 December 2019
<b>14/01000/FULL/Hobhouse Court</b>	£5,999.95	31 December 2018 to 31 December 2019
<b>16/03606/FULL/Jubilee Sports Centre Caird</b>	£36.08	31 December 2018 to 31 December 2019
<b>14/12261/FULL/London School of Economics &amp; Political Science Houghton Street</b>	£8,320.55	31 December 2018 to 31 December 2019
<b>15/07483/FULL/Morley House 314-322 Regent Street</b>	£6,947.13	31 December 2018 to 31 December 2019
<b>12/07684/FULL/New Court 48 Carey Street</b>	£4,380.33	31 December 2018 to 31 December 2019
<b>03/05999/FULL/Site At 55-65 North Wharf Road</b>	£8,044.80	31 December 2019
<b>14/12787/FULL/Site Bounded by 18-20 Hanover Sq 64-72 New Bond Street 14-18 Brook Street</b>	£9,427.85	31 December 2018 to 31 December 2019
<b>13/07443/FULL/Site of Proposed Development At Leicester Square</b>	£2,993.93	31 December 2018 to 31 December 2019
<b>15/07661/FULL/Development Site At 77-79 Jermyn Street And 34-36 Duke Street ST James's</b>	£1,504.60	31 December 2018 to 31 December 2019
<b>Westminster Healthy Workplace Award</b>	£650,710.11	19 November 2019
<b>CNWL NHS Trust-Individual Placement &amp; Support (IPS)</b>	£122,042.22	31 March 2020
<b>PR - St James' Palace Forecourt</b>	£79,715.93	21 February 2020
<b>Westminster Local Cost of Carbon Strategy Consultation</b>	£11,952.00	06 March 2020
<b>AHF - 100 Piccadilly, London, W1J 7NH</b>	£10,077,167.70	25 July 2019 to 25 July 2029
<b>AHF - 1-23 Shaftesbury Avenue, London, W1D 7EA</b>	£4,404,898.02	08 October 2019
<b>11/10043/FULL/Tot Court Rd Station 1-23 Oxford St, 157-165 Charing Cross Rd And 1-6 Falconberg</b>	£8,567.23	31 December 2018 to 31 December 2019
<b>Wyndham Place Community Electrical Feeder Pillar</b>	£30,859.87	31 March 2020
<b>Air Quality Monitoring</b>	£4,000.00	31 March 2020

# **ANNEX A: CIL Allocations that have been spent**

<b>Infrastructure</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
<b>Hanover Square Public Realm</b>	31 December 2019	£2,000,000.00	Hanover Square Hard Landscaping
<b>Church Street Green Spine Phase 2</b>	30 September 2019	£500,000.00	Creating a Green Spine through Church Street regeneration Area.
<b>Queensway</b>	31 December 2019	£1,000,000.00	Public Realm Enhancement scheme developed alongside landowner/developer proposals for redevelopments along the street
<b>Beachcroft House Sensory Garden</b>	31 March 2020	£130,000.00	Approved - Committee decision dated 02/11/2017. The sensory garden will be used by residents of the new care home.
<b>Play Facilities</b>	31 October 2019	£185,000.00	Play Facilities
<b>Parks landscaping and infrastructure improvements</b>	31 October 2019	£215,000.00	Re-landscaping the hard-standing area in Temple Gardens and the iconic Square in Soho SQ
<b>Berkeley Square</b>	31 October 2019	£240,000.00	Parks Berkeley Square infrastructure improvements
<b>Riding House Street Pedestrianisation</b>	07 August 2019	£411,589.00	Tree Planting in the vicinity of the site
<b>CCTV and Lining Programme</b>	31 March 2020	£197,218.00	CCTV surveying of the lateral pipe connections between gullies and the main sewer connection. This will allow for decisions on a programme of lateral pipe improvements in the future, enabling future cost savings.
<b>Electric Vehicle Charging Infrastructure</b>	31 March 2020	£130,000.00	Electric Vehicle Charging project
<b>Paddington Recreation Ground Environ Area/Playground Refurb/Community Suite</b>	31 December 2019 to 30 March 2020	£975,000.00	See Approval Form

Infrastructure	Date	Amount	Description
<b>Strand/Aldwych Project</b>	30 June 2019 to 08 August 2019	£305,000.00	Transformation of the area to remove the gyratory, create 2-way traffic on Aldwych and ped/cycle on Strand between Lancaster Place and Surrey St
<b>Marylebone Low Emission Zone LEN PR Schemes</b>	23 May 2019	£500,000.00	New zebra Crossings, cycle stands, a cycle route and a new motorised vehicle access restriction at the junction of Paddington Street and Ashland Place.
<b>Hall Place CCTV</b>	30 April 2019	£12,000.00	Installation of CCTV cameras on various buildings across the Estate.
<b>St Clement Danes Primary School</b>	12 June 2019	£50,000.00	Detailed design, Manufacture, construction and delivery
<b>Baker Street 2-Way</b>	30 April 2019	£840,000.00	Converting the two roads into two-way, improved pedestrian crossings and new signals at all junctions, footway paving, new lighting and carriage resurfacing
<b>Street Markets Strategy Infrastructure Improvements</b>	29 July 2019	£100,000.00	Pay-As-You-Go Water Taps, Secure Storage Facilities & Gazebos
<b>St Magdalene Church Completion Social/Comm Project</b>	17 July 2019	£419,000.00	Final Contribution to allow early practical completion and opening of St Mary Magdalene Church project
<b>Golden Jubilee Footbridges</b>	30 July 2019	£25,000.00	Installation of signage on Golden Jubilee Footbridges
<b>Harrow Road Parapet</b>	30 July 2019	£250,000.00	Parapet Refurbishment - Elevated Harrow Road
<b>Tide Gauge Hut/Vic Embank River Wall</b>	26 November 2019	£58,000.00	Refurbish Tide Gauge Hut - Victoria Embankment River Wall
<b>Oxford Street Catenary (Xmas Lights)</b>	06 August 2019	£30,639.00	Upgrading current infrastructure to install Christmas Lights and make improvements to safety or operation.
<b>Strand and Piccadilly Underpasses SCADA upgrade</b>	14 February 2020	£66,000.00	To install cabling and ducting for power and communication supplies.



Infrastructure	Date	Amount	Description
<b>Victoria Embankment Lion Heads Moorings</b>	09 August 2019	£400,000.00	Inspections of 4 Bronze Lion heads, refurbishment and re-fix the heads to the river wall.
<b>Bessborough Street subway</b>	07 August 2019	£150,000.00	Replacing anti-slip paving, Provide additional hand railings, Replace the aged drainage system and Replace water damaged lighting.
<b>Bishop's Bridge Road/Gloucester Terrace Junction Improvements</b>	07 August 2019	£460,000.00	To install 'greenman' crossing facilities to all four arms of the junction.
<b>Blomfield Road/Edgware Road Junction Improvements</b>	26 July 2019	£120,000.00	Install 'greenman' crossing facilities to the final arm of this junction at the southern Blomfield Road approach.
<b>Blomfield Road/Warwick Avenue Junction Improvement</b>	26 July 2019	£400,000.00	install 'greenman' crossing facilities to all four arms of the junction.
<b>Prince Albert Road/Avenue Road Junction Improvements</b>	31 December 2019	£410,000.00	Install greenman crossing facilities to all four arms of the junction.
<b>Rossmore Road Pedestrian Facilities</b>	31 December 2019	£150,000.00	the installation of a zebra crossing at the junction with Lilestone Street; junction modification at Lisson Grove to slow traffic , and the i Introduction of informal pedestrian facilities to the eastern end of Rossmore Road to assist pedestrians crossing near the London Cycle Hire facility located east of the bridge.
<b>Shirland Road/Sutherland Avenue Junction Improvements</b>	26 July 2019	£440,000.00	Install 'greenman' crossing facilities to all four arms of the junction.
<b>CCTV and Lining Programme 2</b>	19 February 2020	£210,000.00	Further works to gullies - This project will continue the CCTV and Lining Programme previously funded through CIL.

Infrastructure	Date	Amount	Description
<b>Deep Drainage Improvements</b>	12 September 2019	£400,000.00	Improve drainage infrastructure at approximately 10 locations requiring deep drainage investigation.
<b>Hallfield Primary Sch Air Quality Filtration Units</b>	12 September 2019	£40,000.00	Install air filtration units at Hallfield Primary School.
<b>Maida Vale/Elgin Avenue Junction Improvements</b>	03 October 2019	£460,000.00	To add "Greenman" pushbutton crossings on all four arms of the pedestrian crossing.
<b>Porchester Spa Refurbishment</b>	30 March 2020	£300,000.00	To refurbish the historic Porchester Spa including the mechanical and electrical infrastructure and building fabric.
<b>Portland Place School Pedestrian Facilities</b>	12 September 2019	£300,000.00	The installation of a "Greenman" Crossing/pedestrian phasing on two arms of the New Cavendish Street and Great Portland Street junction
<b>Soho Parish CE Primary School Highway Improvements &amp; Cycle Parking</b>	14 October 2019	£250,000.00	To install cycle parking provision outside Soho Parish CE Primary School on Great Windmill Street.
<b>St Peter's Primary School Cycle Parking</b>	14 October 2019	£110,000.00	Install cycle parking outside St Peter's CE Primary School
<b>Halcyon International School Public Realm</b>	21 February 2020	£400,000.00	To install Pedestrian phasing on all arms of the Upper Berkeley Street/Seymour Place junction close to Halcyon Int. school
<b>Harrow Road/Kilburn Lane/Ladbroke Grove Junction</b>	14 October 2019	£600,000.00	Provide new pedestrian crossing facilities on all four arms of the junction (carriage widening/improved bus access/new dropped kerbs/road re-surfacing )

Infrastructure	Date	Amount	Description
<b>St Augustine Schools Public Realm</b>	14 October 2019	£175,000.00	Commission a feasibility and improve the footway on Kilburn Park Road between junction with Rudolph Road and Randolph Gardens outside both schools
<b>St Vincent RC Primary Scooter Parking</b>	12 September 2019	£40,000.00	Install Scooter parking
<b>Vehicle Activated Signs VAS</b>	03 October 2019	£250,000.00	This project will procure and install 50 vehicle activated signs (VAS) for use at various locations throughout Westminster. These signs are mounted on existing lamp columns and flash the prescribed speed limit if the approaching vehicle speeds, which can be accessed remotely for analysis. This will improve road safety, particularly at these locations frequented by more vulnerable road users.
<b>Dropped Kerbs Soho</b>	03 October 2019	£100,000.00	To assist vulnerable Road users-Particularly mobility impaired.
<b>St Georges Drive and Warwick Way Junction</b>	03 October 2019	£400,000.00	To Add Greenman push-button crossings on all four arms of the junction.
<b>Prince of Wales Junction</b>	03 October 2019	£300,000.00	Completion of western side of junction and new signalling.
<b>Queensborough Terrace &amp; Passage Junction</b>	01 November 2019	£110,000.00	The Queensborough passage aims to improve the pedestrian and public realm environment by upgrading the footway and carriageway in the vicinity of the junction of Queensborough passage and Queensborough Terrace.
<b>Great Western Road Public Realm</b>	19 February 2020	£250,000.00	Public Realm scheme between the Tower Transit Bus garage and the Regents Canal
<b>Maida Vale Cycle Hire Station</b>	19 February 2020	£140,000.00	Introduction of a Hire Station of up 39 bikes.

Infrastructure	Date	Amount	Description
<b>Drainage Further Works Programme</b>	19 February 2020	£125,000.00	To reconstruct Gullies that are damaged/collapsed or pipes connections between gullies and main sewer in need of repair or replacement.
<b>Hyde Park Ward Pedestrian Improvements</b>	19 February 2020	£378,000.00	To Improve pedestrian crossing facilities at Junctions in the Hyde Park Square and Hyde Park Crescent Neighbourhoods.
<b>Neat Streets 2</b>	03 February 2020	£150,000.00	Reduce street furniture.
<b>Shaftesbury Avenue Carriageway Resurfacing</b>	19 February 2020	£262,000.00	To improve the condition and structural integrity of the carriageway as the existing carriageway surface has reached the end of its useful life.
<b>Smart Lighting and Asset Condition Indices</b>	19 February 2020	£200,000.00	Accelerate the replacement of lamps to LED in order to support the trial of new LED technology.
<b>Parks and Gardens Lighting Upgrade</b>	31 March 2020	£20,000.00	To upgrade lighting asset in public parks and gardens across the city to ensure they are in line with modern standards.
<b>Rutland Gate and Prince of Wales Gate Lighting Assets</b>	31 March 2020	£18,000.00	Repair/restoration of four heritage lampposts.
<b>Blandford Street/Manchester Street Junction</b>	31 March 2020	£120,000.00	Provision of new zebra crossing.
<b>Electric Charging Infrastructure - Resident Charge Points</b>	19 February 2020	£450,000.00	Installation of further electric vehicle charge points, including a mixture of standalone units and lamp column charges. Project currently being delivered with completion due in March 2021
<b>Elizabeth Street Highway Improvements</b>	19 February 2020	£600,000.00	Highway Improvements to Elizabeth Street to reduce lorry movements and improve public realm.

Infrastructure	Date	Amount	Description
<b>Gloucester Terrace /Cleveland Terrace Junction Improvements</b>	19 February 2020	£350,000.00	To implement several road safety measures on Gloucester Terrace junction with Cleveland Terrace. Construction to commence January 2021
<b>Lock Bridge Refurbishment</b>	19 February 2020	£45,000.00	To apply corrosion protection to soffit and refurb corroded areas. In addition to complete painting of the lower parapet beam.
<b>Oxford Street District Zero Emission Street Cleansing</b>	31 March 2020	£4,500,000.00	This project will procure 16 zero emission street cleansing vehicles and their associated charging infrastructure for use in the West End.
<b>Paddington Recreation Ground Cycle Training Hub</b>	31 March 2020	£600,000.00	To install a cycle training hub, integrated storage, classroom and activation programme for people learning to cycle in Westminster as part of the Cycle training provision and physical activity offer.
<b>Parliament Street Pedestrian Subway Improvements</b>	19 February 2020	£61,000.00	Refurbishment of parliament street subway, installation of new lighting and repairs to railings.
<b>Queen's Park Cycle Hire Stations</b>	09 January 2020	£550,000.00	This project will introduce three additional TFL cycle hire stations along the Harrow Road at Maida Hill Market, Harrow Road/Sutherland Avenue and Harrow Road/Bravington Road.
<b>Talbot Road/Chepstow Road Pedestrian Improvements</b>	19 February 2020	£400,000.00	This project will install 'Greenman' pushbutton crossing facilities to all four arms of the junction. Works would also seek to reduce clutter and rationalise the streetscape, thereby improving the pedestrian environment around the junction. Construction estimated to commence June 2021.

Infrastructure	Date	Amount	Description
<b>Tresham Centre Upgrade</b>	31 March 2020	£131,000.00	This project will upgrade the Tresham Centre that serves disabled children and young people and will adapt and improve the space as well as upgrading the building's facilities.
<b>Warwick Avenue Bridge Refurbishment</b>	19 February 2020	£150,000.00	Following a suspected road traffic, incident, the railings and one of the pillars on Warwick Avenue Bridge was damaged. Repairs need to be undertaken.
<b>Wilberforce Primary School Community Outdoor Pitch</b>	30 March 2020	£20,000.00	To construct a new outdoor sports pitch at Wilberforce Primary School. The pitch will be subject to a Community Use Agreement, enabling it to be used by the wider community outside of school hours.
<b>QEII Jubilee School Cycle Storage</b>	14 February 2020	£60,000.00	Installation of a cycle parking at QEII Jubilee School
<b>Burlington Gardens Public Realm</b>	19 February 2020	£900,000.00	Public Realm improvements to Burlington Gardens forming part of the East Mayfair Public Realm Programme
<b>Westminster Schools Travel Plan Programme 2019-2020</b>	31 March 2020	£2,500,000.00	This project will deliver footway improvements and safer crossings at seven sites across the city serving Westminster schools.
<b>Community Water Fountains</b>	31 March 2020	£97,000.00	Installation of 16 drinking water fountains at library and leisure facilities in Westminster.

Infrastructure	Date	Amount	Description
<b>King Solomon Academy Accessibility Improvements</b>	31 March 2020	£200,000.00	This project will improve accessibility at the Crompton Street Younger Years school site through the construction of a new pedestrian access ramp to cope with increasing usage. Recent and new developments in the vicinity of the school will increase the demands on the existing infrastructure, which needs to be replaced to be made fit-for-purpose. This project forms part of the King Solomon Academy expansion programme in the Infrastructure Delivery Plan
<b>St Luke's CE School Infrastructure Improvements</b>	31 March 2020	£103,000.00	Improvements to school building to meet safeguarding and fire regulatory requirements and improvements to learning environment.
<b>Queen's Park Primary School SEN learning Space</b>	31 March 2020	£170,000.00	Creation of a new learning space for children with Special Educational Needs(SEN).
<b>CCTV Libraries and Leisure</b>	30 March 2020	£279,000.00	Improvements to CCTV at 16 library and leisure facilities across Westminster.
<b>TOTAL</b>		<b>£29,443,446.00</b>	