

Appendix B: Formula Factor Options		2023/24			Option 1 Year 1: 30% towards NFF factor values			Option 1 Year 2: 60% towards NFF Factor Values			Option 1 Year 3: 100% towards NFF Factor Values			Option 2 Y
		Primary	Secondary	Total allocation	Primary	Secondary	Total allocation	Primary	Secondary	Total allocation	Primary	Secondary	Total allocation	Primary
			2023/24											
Pupil Numbers Primary			8,308			8,308			8,308			8,308		
Pupil Numbers Secondary			8,950			8,950			8,950			8,950		
Total Pupil numbers			17,258			17,258			17,258			17,258		
Total to be allocated			£129,706,784			£132,018,716			£132,018,716			£132,018,716		
Primary (Years R-06)	£4,297.24		£35,701,470	£4,454.01		£37,003,936	£4,375.72		£36,353,499	£4,263.17		£35,418,444		£4,441.10
Key Stage 3		£6,016.14	£32,369,820	£0.00	£6,249.73	£33,517,290	£0.00	£6,152.16	£32,994,035	£0.00	£6,010.57	£32,234,694		£0.00
Key Stage 4		£6,871.29	£24,523,622	£0.00	£7,109.04	£25,372,149	£0.00	£6,971.59	£24,881,615	£0.00	£6,775.36	£24,181,256		£0.00
Total Basic Entitlement			£92,594,912			£95,893,376			£94,229,150			£91,834,394		
FSM Units	£301.86	£301.86	£2,004,330	£393.29	£393.29	£2,607,501	£473.93	£473.93	£3,142,187	£581.46	£581.46	£3,855,102		£406.73
FSM6 Units	£956.48	£1,312.07	£8,255,504	£1,055.87	£1,485.23	£9,242,372	£1,020.38	£1,458.98	£9,024,206	£973.06	£1,423.99	£8,733,319		£1,049.95
IDACI Units Band F	£162.37	£236.27	£507,520	£201.11	£290.05	£624,634	£234.43	£338.66	£728,831	£278.87	£403.46	£867,759		£206.66
IDACI Units Band E	£195.93	£314.42	£808,814	£242.32	£383.74	£990,445	£283.41	£448.14	£1,157,199	£338.20	£534.00	£1,379,538		£249.17
IDACI Units Band D	£310.98	£436.46	£834,900	£379.56	£537.13	£1,024,004	£443.21	£627.33	£1,195,879	£528.06	£747.60	£1,425,046		£390.17
IDACI Units Band C	£337.67	£485.31	£1,382,814	£412.42	£592.59	£1,686,488	£482.33	£689.53	£1,966,075	£575.53	£818.80	£2,338,857		£424.07
IDACI Units Band B	£358.30	£526.62	£844,634	£437.50	£639.22	£1,024,038	£511.91	£741.61	£1,192,173	£611.13	£878.13	£1,416,354		£449.90
IDACI Units Band A	£472.53	£676.59	£30,240	£580.10	£821.02	£36,685	£677.31	£949.75	£42,487	£806.93	£1,121.39	£50,223		£596.30
EAL3 Units	£644.52	£2,749.11	£3,025,416	£668.59	£2,502.77	£2,980,622	£682.11	£2,236.24	£2,898,539	£700.13	£1,880.86	£2,789,095		£670.84
LAC X Units			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
Low Attainment Primary	£979.16		£2,439,668	£1,112.56	£0.00	£2,772,053	£1,230.78	£0.00	£3,066,591	£1,388.39	£0.00	£3,459,308		£1,132.26
Low Attainment Secondary		£1,967.62	£3,106,690	£0.00	£2,027.23	£3,194,631	£0.00	£2,061.13	£3,248,048	£0.00	£2,106.32	£3,319,271		£0.00
Mobility	£1,026.73	£1,217.33	£215,557	£1,071.43	£1,357.87	£225,746	£1,100.47	£1,477.75	£232,627	£1,139.19	£1,637.59	£241,802		£1,076.27
Lump Sums	£143,320.19	£143,320.19	£7,022,689	£153,284.01	£153,284.01	£7,510,916	£155,942.48	£155,942.48	£7,641,181	£159,487.10	£159,487.10	£7,814,868		£153,727.08
Split Site Basic Eligibility	£8,500.00	£102,100.00	£416,900		£63,723.64	£435,697		£63,723.64	£435,697		£63,723.64	£435,697		
Split Sites Distance					£31,921.15			£31,921.15			£31,921.15			
NNDR			£1,277,431			£1,331,582			£1,331,582			£1,331,582		£1,331,582
MFG			£370,249			£188,327			£234,803			£472,558		£472,558
	Additional Lump sum		£100,324	Additional Lump sum		£107,298.81	Additional Lump sum		£109,160	Additional Lump sum		£111,641		Additional Lump
MSAG			£4,411,267											
Total Budget for Schools			£129,649,860			£131,876,416			£131,876,416			£131,876,416		
School Standards Grant (in DSG from 2023/24)														
SF CSSB Transfer			£0			£80,000			£80,000			£80,000		£80,000
SF Item Growth Fund / NNDR closed school			£56,924			£62,300			£62,300			£62,300		£62,300
SF Item Falling Rolls			£0			£0			£0			£0		£0
Total APT			£129,706,784			£132,018,716			£132,018,716			£132,018,716		

