

Appendix A - Westminster Early Years Block Budgets 2024/25 (£m)

Westminster Budgets - £m	24/25 Initial	EYNFF Rate	Hours	Child No's	Total Budget	Total Hours	Pass-through/centrally retained budgets			Rates pre-adjustments		Adjustments to pass-through (provider) budgets and resulting hourly rate					24/25 Rates Initial Allocation	23/24 Rates (incl. EYSG)
							24/25 Initial	95%	5%	95%	Hourly Rate	Less: Deprivation	Less: SENIF	Less: Contingency	Balance (£m)	Hourly Rate		
Universal Entitlement (3/4YO) - 15hrs	9.056	£8.45	1,071,760	1,880	10.410	1,232,009	9.056											
Working Family Entitlement (3/4YO) - 30hrs	1.354	£8.45	160,250	281			1.354	9.890	0.521	9.890	£8.03	(0.436)	(0.178)	(0.297)	8.979	£7.29	£7.29	£7.08
Disadvantaged 2YO Entitlement - 15hrs	1.871	£11.88	157,508	276	3.034	255,372	1.871											
Working Family Entitlement (2YO) - 15hrs	1.163	£11.88	97,863	172			1.163	2.882	0.152	2.882	£11.29	(0.091)	(0.052)	(0.086)	2.653	£10.39	£10.39	£11.11
Working Family Entitlement (9 month to 2YO) - 15hrs *	0.804	£16.21	49,584	87	0.804	49,584	0.804	0.764	0.040	0.764	£15.40	(0.032)	(0.014)	(0.023)	0.695	£14.02	£14.02	
Early Years Pupil Premium (3/4YO)	0.134	£0.68					0.134											
Early Years Pupil Premium (2YO)	0.073	£0.68			0.073													
Early Years Pupil Premium (9 month to 2YO)*	0.004	£0.68			0.004													
Disability Access Fund (3/4YO)	0.076	£910.00			0.076													
Disability Access Fund (2YO)	0.019	£910.00			0.019													
Disability Access Fund (9 month to 2YO)*	0.002	£910.00			0.002													
Maintained Nursery Supplement (3/4YO)	1.172				1.172													
<b>Total</b>	<b>15.727</b>						<b>15.727</b>	<b>13.536</b>	<b>0.712</b>	<b>13.536</b>		<b>(0.558)</b>	<b>(0.244)</b>	<b>(0.406)</b>	<b>12.328</b>			

\*from September 2024

Deprivation - @ 10% £/hrly rate  
 SENIF @ 1.8% of pass-through budget (based on previous avg)  
 Contingency @ 3% of pass-through budget