

WCC Early Years Indicative Block Budgets 2022/23 (£m)

Westminster Budgets - £m	2022/23 Initial	EYNFF Rate	Hours	Child No's
Universal Entitlement (3/4YO) - 15hrs	8.540	£7.86	1,086,517	1,906
Working Family Entitlement (3/4YO) - 30hrs	1.338	£7.86	170,185	299
Disadvantaged 2YO Entitlement - 15hrs	1.175	£6.87	171,000	300
Early Years Pupil Premium (3/4YO)	0.090	£0.60		
Disability Access Fund (3/4YO)	0.050	£800.00		
Maintained Nursery Supplement (3/4YO)	1.389			
Total	12.581			

Total Budget	9.878
Total Hours	1,256,702

Pass-through/centrally retained budgets		
22/23 Initial	95%	5%
8.540	9.384	0.494
1.338		
1.175		
0.090		
0.050		
1.389		
12.581	9.384	0.494

Rates pre-adjustments	
95%	Hourly Rate
9.384	£7.47
9.384	

Adjustments to pass-through (provider) budgets and resulting hourly rate				
Less: Depriv	Less: SENIF	Less: Cont (A)	Balance (£m)	Hourly Rate
(0.385)	(0.175)	(0.282)	8.543	£6.80
		Census		
(0.385)	(0.175)	(0.282)	8.543	

22/23 Rates	21/22 Rates
Initial Allocation	
£6.80	£6.80
£6.80	£6.80
£6.87	£6.66
£0.60	£0.53
£800.00	£615.00

Summary of 3/4YO Calculations

	Child No's
Universal Entitlement (3/4YO) - 15hrs	1,906
Working Family Entitlement (3/4YO) - 30hrs	299
Total	2,205

Child No's x Hrly Rate x 15hrs p/wk x 38 wks	8,542,729
Deprivation	384,551
SENIF (as per original budget set)	175,000
Contingency (@ 3% of pass-through budget)	281,514
Centrally retained (@ 5% of total budget)	493,884
	9,877,677

Deprivation - @ 10% £/hrly rate
 SENIF - @ £175k - reduced from April 2022
 Contingency (A) - @ 3% of pass-through budget