

Proposed SRP and Special School Top Ups 2023/24							Final Proposed for 2023/24							
			Proposed for 2023/24 based on 2022/23 costs				Including Addition for 2023/24 Pay award increase							
School	Places 23/24	Current Top Up	% Increase	New Top Up	Increase	Total increase	% Increase for 23/24 pay	Overall % increase	New Top Up	Increase	Total Increase	TPG/TPECG	Estimated Additional DSG Funding	Total Additional Funding
All Souls CofE Primary School (The Village)	10	£20,000	6.9%	£21,377	£1,377	£13,769	4.0%	10.8%	£22,221	£2,221	£22,212			
Churchill Gardens Speech & Lang Unit	24	£5,158	5.4%	£5,435	£277	£6,648	4.0%	9.3%	£5,650	£492	£11,800			
Dorothy Gardner Centre Resource Base	16	£10,805	new based on	£13,415	£2,610	£41,762	4.0%	28.1%	£13,944	£3,140	£50,240			
Edward Wilson VIP	8	£21,630	new	£22,712	£1,082	£8,652	4.0%	9.0%	£23,609	£1,979	£15,829			
Hallfield Primary School Resource Base	20	£10,805		£13,415	£2,610	£52,192	4.0%	28.1%	£13,944	£3,139	£62,790			
Marylebone Boys' School SRP	12	£16,000	new	£16,800	£800	£9,600	4.0%	9.0%	£17,464	£1,464	£17,563			
Millbank Academy ASD UNIT	16	£16,338		£16,338	£0	£0	4.0%	4.0%	£16,983	£645	£10,326			
Pimlico Academy Sp&Lang UNIT	13	£14,088		£14,792	£704	£9,157	4.0%	9.0%	£15,377	£1,289	£16,753			
Portman Early Childhood Centre Resource Base	20	£10,805		£13,415	£2,610	£52,202	4.0%	28.1%	£13,944	£3,140	£62,800			
St Augustine's CofE High HrgImp UNIT	10	£17,000		£17,850	£850	£8,500	4.0%	9.0%	£18,555	£1,555	£15,551			
<b>Total SRPs</b>						<b>£202,482</b>					<b>£285,863</b>			
College Park School	132	£22,915	5.0%	£24,061	£1,146	£151,239	0.6%	5.6%	£24,193	£1,278	£168,707	£88,716	£126,459	£215,175
Queen Elizabeth II Jubilee School	85	£19,363	5.0%	£20,331	£968	£82,293	0.6%	5.6%	£20,443	£1,080	£91,798	£90,498	£74,876	£165,374
St Marylebone Church of England Bridge School	70	£15,900	incr Sept 22	N/A	£15,900	£0	0.6%	N/A	£15,987	£87	£6,122	£49,396	£57,239	£106,635
<b>Total Special Schools</b>						<b>233,532</b>					<b>266,626</b>	<b>228,610</b>	<b>258,574</b>	<b>487,184</b>
<b>Grand Total</b>						<b>436,013</b>					<b>552,489</b>			

**Appendix C**

**Comments**

new based on Portman

3.4% of 2023/24 pay award funded from additional grant  
3.4% of 2023/24 pay award funded from additional grant  
3.4% of 2023/24 pay award funded from additional grant