

Schools	Ward	(Surplus)/Deficit @ 31/03/22 £000	In Year Movement £000	Forecast (Surplus) / Deficit @ 31/03/23 £000	Licensed Recovery Plan	School Type
Dorothy Gardner	Queen's Park	(21)	(33)	(53)		Nursery
Mary Patterson	Harrow Road	(6)	(99)	(105)		Nursery
Portman	Church Street	44	(16)	28	Yes	Nursery
Tachbrook	Tatchbrook	(328)	93	(234)		Nursery
NURSERY SCHOOLS		(310)	(54)	(364)		
St Augustine's CE High School	Maida Vale	(1,188)	(62)	(1,251)		CE VA
SECONDARY SCHOOLS		(1,188)	(62)	(1,251)		
College Park	Bayswater	(416)	137	(279)		Community
QE2	Harrow Road	(898)	404	(494)		Community
SPECIAL SCHOOLS		(1,314)	540	(773)		
All Souls' CE Primary School	West End	110	(25)	85	Yes	CE VA
Barrow Hill Junior School	Regent's Park	(43)	13	(30)		Community
Burdett Coutts CE Primary School	Vincent Square	221	34	254	Yes	CE VA
Christ Church Bentinck CE Primary School	Church Street	(155)	50	(105)		CE VA
Edward Wilson Primary School	Westbourne	(515)	(122)	(637)		Community
Essendine Primary School	Maida Vale	(155)	(3)	(158)		Community
George Eliot Primary School	Abbey Road	(192)	152	(40)		Community
Hallfield Primary School	Lancaster Gate	(379)	6	(373)		Community
Hampden Gurney CE Primary School	BDS	(110)	109	(1)		CE VA
Our Lady of Dolours Catholic Primary School	Westbourne	(129)	75	(54)		RC VA
Queen's Park Primary School	Queen's Park	(220)	90	(130)		Community
Robinsfield Infant School	Abbey Road	(90)	82	(8)		Community
Soho Parish CE Primary School	West End	234	(38)	197	Yes	CE VA
St Augustine's CE Primary School	Maida Vale	(63)	(31)	(95)		CE VA
St Barnabas CE Primary School	Churchill	(49)	29	(20)		CE VA
St Clement Danes CE Primary School	St James	(75)	15	(60)		CE VA
St Edward's Catholic Primary School	BDS	(222)	67	(155)		RC VA
St Gabriel's CE Primary School	Churchill	(67)	13	(54)		CE VA
St George's Hanover Square	West End	20	167	187	Yes	CE VA
St James' And St John CE School	Lancaster Gate	(100)	12	(87)		CE VA
St Joseph's Catholic Primary School	Little Venice	(38)	20	(18)		RC VA
St Luke's CE Primary School	Queen's Park	240	(24)	216	Yes	CE VA
St Mary Magdalene's CE Primary School	Westbourne	(5)	5	0		CE VA
St Mary Of The Angels Catholic School	Bayswater	171	(53)	118	Yes	RC VA
St Mary's Bryanston Square CE School	BDS	(116)	(26)	(142)		CE VA
St Matthew's CE Primary School	St James	(19)	14	(5)		CE VA
St Peter's CE Primary School	Harrow Road	(93)	41	(52)		CE VA
St Peter's Eaton Square CE School	Warwick	(11)	(5)	(16)		CE VA
St Saviour's CE Primary School	Little Venice	334	(3)	331	Yes	CE VA
St Stephen's CE Primary School	Bayswater	85	159	244	No	CE VA
St Vincent De Paul Catholic School	Vincent Square	81	(103)	(21)	Yes (recovered in-year)	RC VA
St Vincent's Catholic Primary School	Marylebone High St	(160)	0	(160)		RC VA
Westminster Cathedral Catholic School	Tachbrook	238	15	253	N/A (amalgamation)	RC VA
PRIMARY SCHOOLS		(1,273)	738	(536)		
ALL SCHOOLS TOTAL		(4,085)	1,161	(2,924)		