

Appendix A - School Funding Formula Options for 2023/24

School Name	NOR Oct 21	22/23 Budget			Option 1 10% move to NFF with +0.5% MFG and AWPU bal fig			Option 2 15% move to NFF with +0.5% MFG and AWPU bal fig			Option 3 NFF factor values except AWPU with +0.5% MFG and AWPU bal figure			Option 4 15% move to NFF/25% +0.5 MFG and AWPU	
		22-23 MFG +1%	MFG Budget incl SSG	22-23 Post MFG (incl SSG) Budget per pupil	23-24 MFG +0.5%	22-23 Post MFG Budget	MFG Budget per pupil	23-24 MFG +0.5%	23-24 Post MFG Budget	23-24 Post MFG Budget per pupil	23-24 MFG +0.5%	23-24 Post MFG Budget	23-24 Post MFG Budget per pupil	23-24 MFG +0.5%	23-24 Post MFG Budget
		£725,080	£126,390,463		£370,305	£128,849,576		£371,127	£128,849,576		£835,904	£128,849,576		£376,174	£128,849,576
Barrow Hill Junior School	230	£24,791	£1,360,970	£5,917	£2,473	£1,366,874	£5,943	£2,421	£1,366,871	£5,943	£7,979	£1,366,827	£5,943	£4,547	£1,366,871
Edward Wilson Primary School	303	£0	£1,972,654	£6,510	£0	£2,030,000	£6,700	£0	£2,034,158	£6,713	£0	£2,102,209	£6,938	£0	£2,037,170
Essendine Primary School	335	£0	£2,016,537	£6,020	£0	£2,068,142	£6,174	£0	£2,070,440	£6,180	£0	£2,105,233	£6,284	£0	£2,072,000
George Eliot Primary School	231	£0	£1,413,106	£6,117	£0	£1,448,432	£6,270	£0	£1,450,079	£6,277	£0	£1,472,057	£6,373	£0	£1,449,560
Hallfield Primary School	343	£0	£2,147,220	£6,260	£0	£2,199,108	£6,411	£0	£2,200,878	£6,417	£0	£2,222,565	£6,480	£0	£2,199,165
Robinsfield Infant School	150	£8,237	£935,095	£6,234	£0	£945,984	£6,307	£0	£945,963	£6,306	£0	£941,070	£6,274	£0	£943,978
Queen's Park Primary School	285	£0	£1,734,549	£6,086	£0	£1,782,212	£6,253	£0	£1,784,924	£6,263	£0	£1,828,518	£6,416	£0	£1,787,040
All Souls CofE Primary School	183	£22,658	£1,107,440	£6,052	£1,812	£1,112,246	£6,078	£1,288	£1,112,243	£6,078	£0	£1,114,991	£6,093	£2,067	£1,112,243
Burdett-Coutts and Townshend Foundation	122	£0	£817,978	£6,705	£0	£840,455	£6,889	£0	£841,878	£6,901	£0	£863,977	£7,082	£0	£841,971
Hampden Gurney CofE Primary School	197	£6,082	£1,115,899	£5,664	£0	£1,131,123	£5,742	£0	£1,130,435	£5,738	£6,872	£1,120,626	£5,688	£0	£1,128,122
Our Lady of Dolours RC Primary School	150	£5,353	£970,964	£6,473	£0	£992,580	£6,617	£0	£994,089	£6,627	£0	£1,018,721	£6,791	£0	£995,072
St Augustine's CofE Primary School	198	£0	£1,215,538	£6,139	£0	£1,248,055	£6,303	£0	£1,249,594	£6,311	£0	£1,273,904	£6,434	£0	£1,250,843
St Barnabas' CofE Primary School	115	£119,433	£880,866	£7,660	£102,562	£884,530	£7,692	£101,486	£884,528	£7,692	£83,765	£884,483	£7,691	£101,205	£884,528
St Clement Danes CofE Primary School	200	£0	£1,170,100	£5,850	£0	£1,198,376	£5,992	£0	£1,199,223	£5,996	£0	£1,208,696	£6,043	£0	£1,199,080
St Edward's Catholic Primary School	220	£0	£1,369,536	£6,225	£0	£1,406,350	£6,393	£0	£1,408,286	£6,401	£0	£1,435,716	£6,526	£0	£1,409,210
St Gabriel's CofE Primary School	174	£14,789	£1,064,521	£6,118	£0	£1,076,421	£6,186	£0	£1,077,217	£6,191	£0	£1,090,279	£6,266	£0	£1,078,260
St George's Hanover Square CofE Primary	99	£0	£646,256	£6,528	£0	£661,701	£6,684	£0	£662,228	£6,689	£0	£668,650	£6,754	£0	£661,274
Soho Parish CofE Primary School	135	£0	£849,480	£6,292	£0	£870,831	£6,451	£0	£871,802	£6,458	£0	£884,365	£6,551	£0	£871,212
St James & St John Church of England Prim	175	£90,704	£1,128,233	£6,447	£73,653	£1,133,148	£6,475	£73,815	£1,133,146	£6,475	£81,239	£1,133,101	£6,475	£75,770	£1,133,146
St Joseph's RC Primary School	239	£0	£1,338,147	£5,599	£0	£1,366,405	£5,717	£0	£1,366,157	£5,716	£0	£1,355,810	£5,673	£0	£1,364,752
St Luke's CofE Primary School	167	£0	£1,062,828	£6,364	£0	£1,093,163	£6,546	£0	£1,095,089	£6,557	£0	£1,127,086	£6,749	£0	£1,096,252
St Mary Magdalene CofE Primary School	148	£0	£925,191	£6,251	£0	£951,265	£6,427	£0	£952,607	£6,437	£0	£973,524	£6,578	£0	£953,682
St Mary's Bryanston Square CofE School	152	£0	£991,319	£6,522	£0	£1,017,858	£6,696	£0	£1,019,375	£6,706	£0	£1,040,851	£6,848	£0	£1,018,803
St. Mary of the Angels Catholic Primary Sch	201	£0	£1,199,388	£5,967	£0	£1,229,806	£6,118	£0	£1,230,948	£6,124	£0	£1,248,411	£6,211	£0	£1,231,398
St Matthew's School, Westminster	156	£73,659	£1,028,221	£6,591	£54,039	£1,032,634	£6,619	£53,206	£1,032,631	£6,619	£40,824	£1,032,587	£6,619	£53,071	£1,032,631
St Peter's CofE School	198	£3,017	£1,214,017	£6,131	£0	£1,244,755	£6,287	£0	£1,246,958	£6,298	£0	£1,282,071	£6,475	£0	£1,248,331
St Peter's Eaton Square CofE Primary Scho	285	£0	£1,558,730	£5,469	£0	£1,593,796	£5,592	£0	£1,594,298	£5,594	£0	£1,596,942	£5,603	£0	£1,593,541
St Saviour's CofE Primary School	181	£0	£1,037,187	£5,730	£0	£1,061,122	£5,863	£0	£1,061,719	£5,866	£0	£1,067,015	£5,895	£0	£1,060,855
St Stephen's CofE Primary School	103	£0	£745,399	£7,237	£0	£767,975	£7,456	£0	£769,527	£7,471	£0	£797,069	£7,739	£0	£770,621
St Vincent's Catholic Primary School	202	£4,009	£1,111,848	£5,504	£0	£1,128,716	£5,588	£0	£1,127,890	£5,584	£8,928	£1,116,629	£5,528	£0	£1,125,234
St Vincent De Paul Catholic Primary School	139	£0	£852,695	£6,134	£0	£873,275	£6,283	£0	£873,946	£6,287	£0	£882,737	£6,351	£0	£873,572
Westminster Cathedral RC Primary School	144	£0	£889,033	£6,174	£0	£911,241	£6,328	£0	£912,076	£6,334	£0	£923,141	£6,411	£0	£912,004
Christ Church Bentinck CofE Primary Schoo	200	£0	£1,231,166	£6,156	£0	£1,262,673	£6,313	£0	£1,263,924	£6,320	£0	£1,281,688	£6,408	£0	£1,263,789
St Augustine's CofE High School	906	£0	£7,333,719	£8,095	£0	£7,484,345	£8,261	£0	£7,479,475	£8,255	£1,584	£7,368,894	£8,133	£0	£7,479,499
Ark Atwood Primary Academy	403	£0	£2,221,178	£5,512	£0	£2,275,445	£5,646	£0	£2,276,973	£5,650	£0	£2,296,535	£5,699	£0	£2,278,534
Wilberforce Primary	102	£4,142	£711,983	£6,980	£0	£727,909	£7,136	£0	£729,112	£7,148	£0	£749,591	£7,349	£0	£729,768
Pimlico Primary	357	£124,088	£2,102,635	£5,890	£88,240	£2,112,435	£5,917	£87,773	£2,112,432	£5,917	£86,108	£2,112,388	£5,917	£87,837	£2,112,432
Churchill Gardens Primary Academy	179	£38,153	£1,194,895	£6,675	£10,629	£1,200,111	£6,705	£8,539	£1,200,109	£6,705	£0	£1,225,586	£6,847	£7,496	£1,200,109
Gateway Academy	561	£0	£3,438,508	£6,129	£0	£3,537,571	£6,306	£0	£3,545,117	£6,319	£0	£3,661,051	£6,526	£0	£3,548,039
Millbank Academy	231	£0	£1,362,470	£5,898	£0	£1,394,867	£6,038	£0	£1,395,339	£6,040	£0	£1,398,623	£6,055	£0	£1,395,190
Marylebone Boys' School	608	£0	£5,200,147	£8,553	£0	£5,294,200	£8,708	£0	£5,286,526	£8,695	£88,712	£5,225,011	£8,594	£0	£5,284,084
Sir Simon Milton Westminster University Tec	27	£3,132	£209,999	£7,778	£0	£210,659	£7,802	£0	£210,732	£7,805	£0	£211,550	£7,835	£0	£210,664
Harris Academy St John's Wood	1034	£0	£8,521,233	£8,241	£0	£8,700,188	£8,414	£0	£8,694,140	£8,408	£4,897	£8,562,799	£8,281	£0	£8,693,027
The Grey Coat Hospital	829	£0	£6,209,094	£7,490	£0	£6,320,025	£7,624	£0	£6,312,520	£7,615	£80,936	£6,238,983	£7,526	£0	£6,308,016
The St Marylebone CofE School	839	£31,620	£6,301,069	£7,510	£0	£6,373,844	£7,597	£0	£6,363,407	£7,585	£172,973	£6,331,729	£7,547	£0	£6,354,047
Westminster City School	580	£0	£4,651,271	£8,019	£0	£4,747,009	£8,184	£0	£4,743,791	£8,179	£3,605	£4,673,530	£8,058	£0	£4,744,212
St George's Catholic School	868	£134,270	£6,747,306	£7,773	£36,896	£6,780,106	£7,811	£42,600	£6,780,103	£7,811	£167,482	£6,780,059	£7,811	£44,181	£6,780,103
Paddington Academy	910	£0	£7,444,780	£8,181	£0	£7,607,772	£8,360	£0	£7,605,297	£8,357	£0	£7,533,671	£8,279	£0	£7,609,913
Westminster Academy	995	£16,943	£8,044,609	£8,085	£0	£8,200,370	£8,242	£0	£8,196,622	£8,238	£0	£8,100,642	£8,141	£0	£8,197,779
Pimlico Academy	1012	£0	£8,152,187	£8,056	£0	£8,328,845	£8,230	£0	£8,325,286	£8,227	£0	£8,231,881	£8,134	£0	£8,325,928
Ark King Solomon Academy	1076.5	£0	£7,441,269	£6,912	£0	£7,622,624	£7,081	£0	£7,627,469	£7,085	£0	£7,685,503	£7,139	£0	£7,632,024

Note: These figures are all actuals based on the 2022/23 DfE tool, October 2022 rolls and all other data based on characteristics rates, free school meals, IDAC1.

Lowest per pupil primary	£5,469	£5,588	£5,584	£5,528
Highest per pupil primary range	£7,660	£7,692	£7,692	£7,739
	£2,190	£2,104	£2,108	£2,211
Lowest per pupil secondary	£7,490	£7,597	£7,585	£7,526
Highest per pupil secondary range	£8,553	£8,708	£8,695	£8,594
	£1,063	£1,111	£1,110	£1,068

Appendix A - School Funding Formula Options for 2023/24

School Name	NOR Oct 21	22/23 Budget			Option 1 10% move to NFF with +0.5% MFG and AWPU bal fig			Option 2 15% move to NFF with +0.5% MFG and AWPU bal fig			Option 3 NFF factor values except AWPU with +0.5% MFG and AWPU bal figure			Option 4 15% move to NFF/25% +0.5 MFG and AWPU			
		22-23 MFG	Budget incl SSG	22-23 Post MFG (incl SSG) Budget per pupil	23-24 MFG	22-23 Post MFG	Budget per pupil	23-24 MFG	23-24 Post MFG	Budget per pupil	23-24 MFG	23-24 Post MFG	Budget per pupil	23-24 MFG	23-24 Post MFG		
		+1%			+0.5%	Budget				+0.5%	MFG Budget	per pupil	+0.5%	MFG Budget	per pupil	+0.5%	MFG Budget

Primary change compared to 22/23 per pupil
 Option min per pupil change
 Option max per pupil change
 Range

Secondary change compared 22/23 per pupil
 Option min per pupil change

Appendix A - School Funding Formula Or

-----Compared to 2022/23 funding-----

School Name	IDACI with bal figure 23-24 Post MFG Budget per pupil	Option 1 Change in funding	Option 1 Change in per pupil Funding	Option 1 % Change in per pupil Funding	Option 2 Change in funding	Option 2 Change in per pupil Funding	Option 2 % Change in per pupil Funding	Option 3 Change in funding	Option 3 Change in per pupil Funding	Option 3 % Change in per pupil Funding	Option 4 Change in funding	Option 4 Change in per pupil Funding	Option 4 % Change in per pupil Funding	Consultation Version 1 +2.09% MFG	Comparison to revised option 1	Consultation Version 2 +2.09% MFG
Total	£2,459,113	£2,459,113			£2,459,112			£2,459,113			£2,459,112			£128,849,576	£0	£128,849,576
Barrow Hill Junior School	£5,943	£5,903	£26	0.4%	£5,901	£26	0.4%	£5,856	£25	0.4%	£5,901	£26	0.4%	£1,385,616	-£18,743	£1,385,611
Edward Wilson Primary School	£6,723	£57,346	£189	2.9%	£61,504	£203	3.1%	£129,555	£428	6.6%	£64,516	£213	3.3%	£2,009,696	£20,304	£2,009,694
Essendine Primary School	£6,185	£51,605	£154	2.6%	£53,903	£161	2.7%	£88,696	£265	4.4%	£55,463	£166	2.8%	£2,054,384	£13,758	£2,054,382
George Eliot Primary School	£6,275	£35,326	£153	2.5%	£36,973	£160	2.6%	£58,951	£255	4.2%	£36,454	£158	2.6%	£1,439,019	£9,413	£1,439,014
Hallfield Primary School	£6,412	£51,887	£151	2.4%	£53,657	£156	2.5%	£75,345	£220	3.5%	£51,944	£151	2.4%	£2,187,263	£11,845	£2,187,261
Robinsfield Infant School	£6,293	£10,889	£73	1.2%	£10,868	£72	1.2%	£5,975	£40	0.6%	£8,883	£59	0.9%	£951,030	-£5,046	£951,023
Queen's Park Primary School	£6,270	£47,663	£167	2.7%	£50,375	£177	2.9%	£93,969	£330	5.4%	£52,491	£184	3.0%	£1,767,323	£14,889	£1,767,319
All Souls CofE Primary School	£6,078	£4,805	£26	0.4%	£4,803	£26	0.4%	£7,550	£41	0.7%	£4,803	£26	0.4%	£1,127,501	-£15,256	£1,127,495
Burdett-Coutts and Townshend Foundation (	£6,901	£22,477	£184	2.7%	£23,901	£196	2.9%	£45,999	£377	5.6%	£23,993	£197	2.9%	£831,859	£8,596	£831,852
Hampden Gurney CofE Primary School	£5,727	£15,224	£77	1.4%	£14,536	£74	1.3%	£4,727	£24	0.4%	£12,223	£62	1.1%	£1,135,829	-£4,706	£1,135,823
Our Lady of Dolours RC Primary School	£6,634	£21,616	£144	2.2%	£23,125	£154	2.4%	£47,756	£318	4.9%	£24,107	£161	2.5%	£988,146	£4,434	£988,139
St Augustine's CofE Primary School	£6,317	£32,517	£164	2.7%	£34,056	£172	2.8%	£58,366	£295	4.8%	£35,305	£178	2.9%	£1,237,841	£10,214	£1,237,835
St Barnabas' CofE Primary School	£7,692	£3,664	£32	0.4%	£3,662	£32	0.4%	£3,618	£31	0.4%	£3,662	£32	0.4%	£896,165	-£11,634	£896,157
St Clement Danes CofE Primary School	£5,995	£28,276	£141	2.4%	£29,123	£146	2.5%	£38,596	£193	3.3%	£28,980	£145	2.5%	£1,191,472	£6,904	£1,191,466
St Edward's Catholic Primary School	£6,405	£36,814	£167	2.7%	£38,750	£176	2.8%	£66,180	£301	4.8%	£39,674	£180	2.9%	£1,394,893	£11,457	£1,394,888
St Gabriel's CofE Primary School	£6,197	£11,900	£68	1.1%	£12,696	£73	1.2%	£25,758	£148	2.4%	£13,739	£79	1.3%	£1,083,635	-£7,214	£1,083,629
St George's Hanover Square CofE Primary (	£6,680	£15,445	£156	2.4%	£15,972	£161	2.5%	£22,394	£226	3.5%	£15,018	£152	2.3%	£656,650	£5,051	£656,641
Soho Parish CofE Primary School	£6,453	£21,351	£158	2.5%	£22,321	£165	2.6%	£34,884	£258	4.1%	£21,731	£161	2.6%	£864,166	£6,665	£864,159
St James & St John Church of England Prim	£6,475	£4,916	£28	0.4%	£4,913	£28	0.4%	£4,869	£28	0.4%	£4,913	£28	0.4%	£1,148,755	-£15,607	£1,148,749
St Joseph's RC Primary School	£5,710	£28,258	£118	2.1%	£28,011	£117	2.1%	£17,664	£74	1.3%	£26,605	£111	2.0%	£1,362,954	£3,451	£1,362,948
St Luke's CofE Primary School	£6,564	£30,334	£182	2.9%	£32,260	£193	3.0%	£64,257	£385	6.0%	£33,423	£200	3.1%	£1,081,957	£11,206	£1,081,950
St Mary Magdalene CofE Primary School	£6,444	£26,074	£176	2.8%	£27,416	£185	3.0%	£48,333	£327	5.2%	£28,491	£193	3.1%	£941,953	£9,312	£941,946
St Mary's Bryanston Square CofE School	£6,703	£26,539	£175	2.7%	£28,056	£185	2.8%	£49,532	£326	5.0%	£27,484	£181	2.8%	£1,008,918	£8,940	£1,008,911
St. Mary of the Angels Catholic Primary Sch	£6,126	£30,419	£151	2.5%	£31,560	£157	2.6%	£49,023	£244	4.1%	£32,010	£159	2.7%	£1,221,206	£8,600	£1,221,200
St Matthew's School, Westminster	£6,619	£4,413	£28	0.4%	£4,410	£28	0.4%	£4,366	£28	0.4%	£4,410	£28	0.4%	£1,046,645	-£14,011	£1,046,638
St Peter's CofE School	£6,305	£30,738	£155	2.5%	£32,941	£166	2.7%	£68,055	£344	5.6%	£34,314	£173	2.8%	£1,236,324	£8,431	£1,236,318
St Peter's Eaton Square CofE Primary Scho	£5,591	£35,066	£123	2.2%	£35,568	£125	2.3%	£38,212	£134	2.5%	£34,811	£122	2.2%	£1,588,149	£5,647	£1,588,144
St Saviour's CofE Primary School	£5,861	£23,935	£132	2.3%	£24,532	£136	2.4%	£29,827	£165	2.9%	£23,668	£131	2.3%	£1,055,802	£5,320	£1,055,795
St Stephen's CofE Primary School	£7,482	£22,576	£219	3.0%	£24,129	£234	3.2%	£51,670	£502	6.9%	£25,222	£245	3.4%	£757,865	£10,109	£757,857
St Vincent's Catholic Primary School	£5,570	£16,868	£84	1.5%	£16,042	£79	1.4%	£4,781	£24	0.4%	£13,386	£66	1.2%	£1,132,006	-£3,289	£1,131,999
St Vincent De Paul Catholic Primary School	£6,285	£20,580	£148	2.4%	£21,251	£153	2.5%	£30,042	£216	3.5%	£20,877	£150	2.4%	£867,371	£5,904	£867,363
Westminster Cathedral RC Primary School	£6,333	£22,208	£154	2.5%	£23,043	£160	2.6%	£34,108	£237	3.8%	£22,971	£160	2.6%	£904,461	£6,780	£904,453
Christ Church Bentinck CofE Primary Schoo	£6,319	£31,507	£158	2.6%	£32,758	£164	2.7%	£50,522	£253	4.1%	£32,623	£163	2.6%	£1,253,814	£8,860	£1,253,808
St Augustine's CofE High School	£8,256	£150,626	£166	2.1%	£145,756	£161	2.0%	£35,175	£39	0.5%	£145,780	£161	2.0%	£7,480,769	£3,576	£7,480,791
Ark Atwood Primary Academy	£5,654	£54,267	£135	2.4%	£55,795	£138	2.5%	£75,357	£187	3.4%	£57,356	£142	2.6%	£2,264,205	£11,240	£2,264,204
Wilberforce Primary	£7,155	£15,926	£156	2.2%	£17,129	£168	2.4%	£37,608	£369	5.3%	£17,785	£174	2.5%	£723,771	£4,138	£723,763
Pimlico Primary	£5,917	£9,799	£27	0.5%	£9,797	£27	0.5%	£9,752	£27	0.5%	£9,797	£27	0.5%	£2,143,546	-£31,112	£2,143,544
Churchill Gardens Primary Academy	£6,705	£5,217	£29	0.4%	£5,214	£29	0.4%	£30,691	£171	2.6%	£5,214	£29	0.4%	£1,216,674	-£16,563	£1,216,668
Gateway Academy	£6,324	£99,062	£177	2.9%	£106,608	£190	3.1%	£222,542	£397	6.5%	£109,531	£195	3.2%	£3,506,628	£30,942	£3,506,632
Millbank Academy	£6,040	£32,397	£140	2.4%	£32,869	£142	2.4%	£36,153	£157	2.7%	£32,719	£142	2.4%	£1,387,671	£7,196	£1,387,665
Marylebone Boys' School	£8,691	£94,053	£155	1.8%	£86,379	£142	1.7%	£24,865	£41	0.5%	£83,938	£138	1.6%	£5,304,150	-£9,950	£5,304,163
Sir Simon Milton Westminster University Tec	£7,802	£660	£24	0.3%	£733	£27	0.3%	£1,551	£57	0.7%	£664	£25	0.3%	£211,944	-£1,285	£211,940
Harris Academy St John's Wood	£8,407	£178,955	£173	2.1%	£172,907	£167	2.0%	£41,567	£40	0.5%	£171,795	£166	2.0%	£8,694,965	£5,223	£8,694,993
The Grey Coat Hospital	£7,609	£110,931	£134	1.8%	£103,426	£125	1.7%	£29,889	£36	0.5%	£98,922	£119	1.6%	£6,334,075	-£14,050	£6,334,092
The St Marylebone CofE School	£7,573	£72,775	£87	1.2%	£62,337	£74	1.0%	£30,659	£37	0.5%	£52,977	£63	0.8%	£6,429,265	-£55,421	£6,429,283
Westminster City School	£8,180	£95,738	£165	2.1%	£92,521	£160	2.0%	£22,260	£38	0.5%	£92,941	£160	2.0%	£4,744,398	£2,611	£4,744,408
St George's Catholic School	£7,811	£32,800	£38	0.5%	£32,797	£38	0.5%	£32,797	£38	0.5%	£32,797	£38	0.5%	£6,884,243	-£104,137	£6,884,263
Paddington Academy	£8,363	£162,992	£179	2.2%	£160,516	£176	2.2%	£88,891	£98	1.2%	£165,133	£181	2.2%	£7,594,655	£13,117	£7,594,677
Westminster Academy	£8,239	£155,761	£157	1.9%	£152,012	£153	1.9%	£56,033	£56	0.7%	£153,170	£154	1.9%	£8,207,867	-£7,497	£8,207,892
Pimlico Academy	£8,227	£176,657	£175	2.2%	£173,099	£171	2.1%	£79,694	£79	1.0%	£173,740	£172	2.1%	£8,318,026	£10,819	£8,318,052
Ark King Solomon Academy	£7,090	£181,355	£168	2.4%	£186,200	£173	2.5%	£244,234	£227	3.3%	£190,756	£177	2.6%	£7,592,054	£30,569	£7,592,077

Note: These figures are all actuals based

Lowest per pupil primary	£5,570
Highest per pupil primary range	£7,692
	£2,121
Lowest per pupil secondary	£7,573
Highest per pupil secondary range	£8,691
	£1,118

School Name	IDACI with bal figure 23-24 Post MFG Budget per pupil	Option 1 Change in funding	Option 1 Change in per pupil Funding	Option 1 % Change in per pupil Funding	Option 2 Change in funding	Option 2 Change in per pupil Funding	Option 2 % Change in per pupil Funding	Option 3 Change in funding	Option 3 Change in per pupil Funding	Option 3 % Change in per pupil Funding	Option 4 Change in funding	Option 4 Change in per pupil Funding	Option 4 % Change in per pupil Funding	Consultation Version Option 1 +2.09% MFG	Comparison to revised option 1	Consultation Version Option 2 +2.09% MFG
Primary change compared to 22/23 per pu			£26	0.4%		£26	0.4%		£24	0.4%		£26	0.4%			
			£219	3.0%		£234	3.2%		£502	6.9%		£245	3.4%			
			£194	2.6%		£209	2.8%		£478	6.5%		£219	3.0%			
Secondary change compared 22/23 per pi			£38	0.5%		£38	0.5%		£36	0.5%		£38	0.5%			

Appendix A - School Funding Formula Or

School Name	Comparison to revised option 2	Consultation Version Option 3 +0.79% MFG	Comparison to revised option 3	Consultation Version Option 4 +2.09% MFG	Comparison to revised option 4
Total	£0	£128,849,576	£0	£128,849,576	£0
Barrow Hill Junior School	-£18,740	£1,370,237	-£3,410	£1,385,611	-£18,740
Edward Wilson Primary School	£24,464	£2,097,627	£4,582	£2,009,694	£27,476
Essendine Primary School	£16,058	£2,100,167	£5,066	£2,054,382	£17,618
George Eliot Primary School	£11,065	£1,468,564	£3,493	£1,439,014	£10,546
Hallfield Primary School	£13,617	£2,217,378	£5,187	£2,187,261	£11,904
Robinsfield Infant School	-£5,059	£941,060	£10	£951,023	-£7,045
Queen's Park Primary School	£17,605	£1,824,208	£4,310	£1,767,319	£19,721
All Souls CofE Primary School	-£15,252	£1,114,969	£21	£1,127,495	-£15,252
Burdett-Coutts and Townshend Foundation (	£10,027	£862,132	£1,845	£831,852	£10,119
Hampden Gurney CofE Primary School	-£5,388	£1,123,378	-£2,753	£1,135,823	-£7,701
Our Lady of Dolours RC Primary School	£5,950	£1,016,452	£2,268	£988,139	£6,933
St Augustine's CofE Primary School	£11,759	£1,270,910	£2,994	£1,237,835	£13,008
St Barnabas' CofE Primary School	-£11,630	£886,590	-£2,107	£896,157	-£11,630
St Clement Danes CofE Primary School	£7,758	£1,205,672	£3,024	£1,191,466	£7,615
St Edward's Catholic Primary School	£13,398	£1,432,389	£3,327	£1,394,888	£14,322
St Gabriel's CofE Primary School	-£6,412	£1,087,647	£2,631	£1,083,629	-£5,368
St George's Hanover Square CofE Primary (	£5,587	£667,153	£1,497	£656,641	£4,633
Soho Parish CofE Primary School	£7,643	£882,323	£2,042	£864,159	£7,053
St James & St John Church of England Prim	-£15,603	£1,135,937	-£2,835	£1,148,749	-£15,603
St Joseph's RC Primary School	£3,209	£1,352,196	£3,614	£1,362,948	£1,804
St Luke's CofE Primary School	£13,139	£1,124,560	£2,525	£1,081,950	£14,302
St Mary Magdalene CofE Primary School	£10,661	£971,286	£2,238	£941,946	£11,736
St Mary's Bryanston Square CofE School	£10,464	£1,038,553	£2,299	£1,008,911	£9,892
St. Mary of the Angels Catholic Primary Sch	£9,748	£1,245,371	£3,040	£1,221,200	£10,198
St Matthew's School, Westminster	-£14,007	£1,035,129	-£2,542	£1,046,638	-£14,007
St Peter's CofE School	£10,640	£1,279,077	£2,994	£1,236,318	£12,013
St Peter's Eaton Square CofE Primary Scho	£6,154	£1,592,632	£4,310	£1,588,144	£5,396
St Saviour's CofE Primary School	£5,924	£1,064,278	£2,737	£1,055,795	£5,060
St Stephen's CofE Primary School	£11,670	£795,512	£1,558	£757,857	£12,763
St Vincent's Catholic Primary School	-£4,109	£1,119,414	-£2,784	£1,131,999	-£6,765
St Vincent De Paul Catholic Primary School	£6,583	£880,635	£2,102	£867,363	£6,209
Westminster Cathedral RC Primary School	£7,623	£920,963	£2,178	£904,453	£7,551
Christ Church Bentinck CofE Primary Schoo	£10,116	£1,278,664	£3,024	£1,253,808	£9,981
St Augustine's CofE High School	-£1,317	£7,389,377	-£20,483	£7,480,791	-£1,293
Ark Atwood Primary Academy	£12,769	£2,290,441	£6,094	£2,264,204	£14,330
Wilberforce Primary	£5,349	£748,049	£1,542	£723,763	£6,005
Pimlico Primary	-£31,112	£2,118,066	-£5,679	£2,143,544	-£31,112
Churchill Gardens Primary Academy	-£16,559	£1,222,879	£2,707	£1,216,668	-£16,559
Gateway Academy	£38,484	£3,652,567	£8,484	£3,506,632	£41,407
Millbank Academy	£7,674	£1,395,130	£3,493	£1,387,665	£7,524
Marylebone Boys' School	-£17,637	£5,239,490	-£14,479	£5,304,163	-£20,078
Sir Simon Milton Westminster University Tec	-£1,207	£211,280	£270	£211,940	-£1,276
Harris Academy St John's Wood	-£853	£8,587,003	-£24,204	£8,694,993	-£1,966
The Grey Coat Hospital	-£21,572	£6,256,388	-£17,405	£6,334,092	-£26,076
The St Marylebone CofE School	-£65,876	£6,349,582	-£17,853	£6,429,283	-£75,236
Westminster City School	-£617	£4,686,492	-£12,962	£4,744,408	-£196
St George's Catholic School	-£104,160	£6,799,131	-£19,072	£6,884,263	-£104,160
Paddington Academy	£10,619	£7,513,271	£20,401	£7,594,677	£15,236
Westminster Academy	-£11,271	£8,106,410	-£5,768	£8,207,892	-£10,113
Pimlico Academy	£7,234	£8,214,966	£16,915	£8,318,052	£7,876
Ark King Solomon Academy	£35,392	£7,665,992	£19,510	£7,592,077	£39,947

Note: These figures are all actuals based

**Lowest per pupil primary
Highest per pupil primary
range**

**Lowest per pupil secondary
Highest per pupil secondary
range**

Appendix A - School Funding Formula Op

School Name	Compariso n to revised option 2	Consultation Version Option 3 +0.79% MFG	Compariso n to revised option 3	Consultation Version Option 4 +2.09% MFG	Compariso n to revised option 4
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Primary change compared to 22/23 per pu

Secondary change compared 22/23 per pu