

Tachbrook

2008-10 Ward Budget Monitoring Report

Councillors Alan Bradley, Nick Evans, Angela Harvey

Summary:

Ward Members identified two priorities for how to allocate their ward budget from April 2008 – March 2010.

A total of five projects were funded over the 2 years to meet these priorities.

The key outputs/ achievements of each project funded have been highlighted under the priority headings in this document.

Ward Members were given £200,000 ward budget funding to allocate over the 2 year pilot programme.

£199,908.82 of this budget has been allocated, with the remaining budget (£91.18) being returned to the council's reserves.

Key Highlights of Projects Funded:

Priority 1: Improving the street environment

- **Pimlico toilet facility**

Total ward budget funding: £179,000

- The facility is installed on Rampayne Street close to Pimlico Station.
- The facility will be free to use and open twenty four hours a day from the end of April.

- **Infrastructure works on Tachbrook market**

Total ward budget funding: £10,000

- Funds were used to install new electricity and water points for the traders on the market.

Priority 2: Supporting children and young people

- **Family activity days on the riverbank**

Total ward budget funding: £10,000 (joint with Warwick ward)

- Over 4 Sundays in August a number of activities were offered, at Westminster Boating Base, free of charge to families in Warwick and Tachbrook.
- Activities included; Safari Pete, the Royal Philharmonic Orchestra offering taster sessions for children, African musicians and storytellers, yoga, sailing and kayaking.
- On average 120 people attended on each Sunday.



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Priority 2: Supporting children and young people (cont.)

- **Wall mirrors for fitness centre**

Total ward budget funding: £413.82

- Mirrors were installed in the Lillington and Longmoore fitness centre, on request of the young people, in order to help with their workouts.

- **Jiu jitsu mats**

Total ward budget funding: £495

- Funding was given to the Metropolitan Police to buy jiu jitsu mats.
- The Police and the Neighbourhood Crime Reduction Team are in the process of organising the classes.

