

Ward Budget Projects 2018-22

This document only provides details of projects which have been funded since May 2018 up to March 2022. For projects which have been funded in previous years please click here.

Abbey Road
<u>Bayswater</u>
Bryanston & Dorset Square
Churchill
Church Street
Harrow Road
Hyde Park
Knightsbridge & Belgravia
<u>Lancaster Gate</u>
<u>Little Venice</u>
Maida Vale
Marylebone High Street
Queen's Park
Regent's Park
St James's
<u>Tachbrook</u>
Vincent Square
<u>Warwick</u>
Westbourne
West End



ABBEY ROAD WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Half Term Activities and Summer Holidays	Actingworks	£6,120.00
18/19	Hanging Baskets (winter and summer)	WindowFlowers	£13,884.00
18/19	Measuring Air Quality in St John's Wood	St John's Wood Society	£670.90
18/19	Art Classes	WAES	£4,302.00
18/19	Neighbourcare Minibus	Neighbourcare	£3,594.50
18/19	Xmas lights	Tropheum Assets	£4,000.00
18/19	Local Forum	St John's Wood	£178.18
18/19	St John's Hospice Xmas Fayre	St John's Hospice	£1,620.00
18/19	Xmas Dinner	Neighbourcare	£525.24
18/19	Easter Fayre	St John's Hospice	£2,000.00
19/20	Abbey Road Summer Hanging Baskets	WindowFlowers	£8,247.20
19/20	Abbey Road Winter Hanging Baskets	WindowFlowers	£6,052.80
19/20	Baby Sessions	St John's Wood Library	£170.67
19/20	Easter and Half Term Programme	Adventure Play Hub	£4,062.94
19/20	Measuring Air Quality in St John's Wood	St John's Wood Society	£652.00
19/20	St John's Christmas Fayre	St John's Hospice	£861.33
19/20	St John's Wood Christmas Lights	Tropheum Assets	£4,000.00
19/20	Clifton Road Christmas Lights and Tree	The Winery/Raouls	£750.00
19/20	February Half Term	Adventure Play Hub	£1,000.00
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£2,240.00
20/21	Hanging Baskets (winter and summer)	WindowFlowers	£14,736.80
20/21	Shop Local Lamppost Banners	Strategic Communications Team	£1,600.00
20/21	London Heart Defibrillators	London Hearts	£3,230.00
20/21	Clifton Gardens Hanging Baskets	WindowFlowers	£1,678.60
20/21	C19-Vulnerable Children Outreach Barrow Hill Junior School	Barrow Hill School	£505.00
20/21	Circus Road Festive Tree 2020	FM Conway	£2,558.34
20/21	St John's Wood High Street Christmas Lights 2020	Tropheum Assets	£4,000.00
20/21	Removal of Hanging Baskets	WindowFlowers	£293.75
20/21	School Holiday Projects 2020-21	Adventure Play Hub	£10,190.00
20/21	Measuring air quality in St John's Wood	St John's Wood Society	£784.80
20/21	Christmas Bags	St John's Wood Christmas Dinner Committee	£210.00



20/21	Circus Road Festive Tree Banner 2020	WESTCO / MBA	£428.81
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£19,265.40
20/21	St John's Wood High Street Hospitality Scheme Planters Contribution	Environment and City Management	£8,500.00
21/22	Open Drop-In Sessions	Bloomsbury Football Foundation	£2,731.40
21/22	Connected Lives London Hub	Connected Lives	£356.94
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£7,840.00
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	St John's Wood High Street Christmas Lights 2021	Tropheum Assets	£4,350.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£7,991.34
21/22	Festive Lights 2021: FMC Costs for Circus Rd Tree	FM Conway	£2,197.58
21/22	Planning Permission for 2x Christmas Trees	Planning Team	£924.00
21/22	IT Help Sessions	St John's Wood Library	£525.00
21/22	Air Quality Monitoring	St John's Wood Society	£789.37
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£50.00

BAYSWATER WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Club Xpress	Westbourne Park Family Centre	£2,000.00
18/19	Floating Classrooms	Beauchamp Lodge Settlement	£6,135.00
18/19	Stay and Play	Westbourne Park Family Centre	£4,499.55
18/19	Youth Project	Westbourne Park Family Centre	£2,500.00
18-19	Queensway Christmas Tree	FM Conway	£2,327.57
18/19	Hanging Baskets (winter)	WindowFlowers	£2,542.50
18/19	Floating Classrooms - additional costs	Beauchamp Lodge Settlement	£4,090.00
18/19	Xmas Dinner	Neighbourcare	£32.84
18/19	Bayswater Community Tea - venue hire and refreshments	Waitrose, Tesco and Everyone Active	£308.78



19/20	Hanging Baskets (Summer and Winter/Spring)	WindowFlowers	£6,187.50
19/20	Hatfield Trip	WAES	£1,944.00
19/20	Runnymede Trip	WAES	£2,394.00
19/20	Floating Classrooms	Beauchamp Lodge Settlement	£10,125.00
19/20	Love Your Community	Age UK Westminster	£5,000.00
19/20	Acorns Project	Westbourne Park Family Centre	£2,500.00
19/20	Club Xpress	Westbourne Park Family Centre	£3,000.00
19/20	Young Leaders Project	Westbourne Park Family Centre	£4,999.00
19/20	Connected Lives (COS-P Groups)	St Mary's	£1,410.45
19/20	Festive Lighting - Christmas Street Lights	festive Lighting	£6,184.16
19/20	Festive Lighting - Joint with Lancaster Gate	festive Lighting	£453.50
19/20	Christmas Tree	Paddington Youth Enterprises Itd	£600.00
19/20	Paddington Remembrance Service	St James's Church	£150.00
20/21	Hanging Baskets	WindowFlowers	£6,659.90
20/21	Defibrillators	London Hearts	£3,230.00
20/21	Club 'Xpress Out of School Project	Westbourne Park Family Centre	£3,000.00
20/21	Acorns	Westbourne Park Family Centre	£4,000.00
20/21	Bayswater Festive Lights 2020	FM Conway	£8,799.09
20/21	Bayswater / Lancaster Gate Festive Tree 2020	Paddington Youth Enterprises Itd	£620.00
20/21	Young Leaders Project	Westbourne Park Family Centre	£3,000.00
20/21	Westminster Creative Collective	City Lions	£2,925.00
20/21	Additional Defibrillator	London Hearts	£1,100.00
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£6,859.65
21/22	BikeRegister Kits	Metropolitan Police Service Central West BCU	£2,145.00
21/22	Group Singing for Good	South Westminster Community Choir	£499.90
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£1,908.00
21/22	Acorns	Westbourne Park Family Centre	£2,664.00
21/22	Club Xpress	Westbourne Park Family Centre	£3,000.00
21/22	Young Leader's Project	Westbourne Park Family Centre	£3,000.00
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	Festive Lights and Decorations 2021	Festive Lighting	£12,660.31



21/22	Emergency Food and Essential	North Paddington Food	£1,800.00
	Supplies	Bank	
21/22	20ft Christmas Tree 2021	Trees for Xmas	£1,360.00
21/22	Paddington Service of	St James's Church	£250.00
	Remembrance		
21/22	Quinquennial Repairs	Ecclesiastical Parish of St	£5,000.00
		Lukes with St Stephen's	
21/22	Festive Lights 2021: FMC Costs	FM Conway	£621.22
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£7,566.95
21/22	Westbourne World Festival	Westbourne Forum	£599.94
21/22	Clean Air Bayswater	Westbourne Park Road	£3,680.00
		East Resident's	
		Association	
21/22	Deep Cleansing in Bayswater	Cleansing Services	£16,250.00

BRYANSTON & DORSET SQUARE WARD

For more information on these projects, please contact wardbudgets@westminster.gov.uk.

Budget Year	Project	Organisation	Total Cost
18/19	Fourth Feathers Programme	Fourth Feathers	£1,114.71
18/19	Xmas Dinner	Neighbourcare	£131.52
19/20	WSCF Refreshment costs	Just Joes	£183.50
19/20	Planning application fee - Whyndam Place	Planning	£500.00
19/20	Love Your Community	Age UK Westminster	£5,000.00
19/20	Wyndham Place Christmas Tree	Green Leaf	£6,411.00
19/20	Connected Lives (General Support)	St Mary's	£2,968.71
19/20	Connected Lives (COS-P Groups)	St Mary's	£5,171.65
19/20	SFM costing – Wyndham Place Christmas Tree	SFM	£160.00
20/21	Defibrillators	London Hearts	£3,330.00
20/21	Bryanston and Dorset Square Festive Lights 2020	FM Conway	£9,970.24
20/21	Feathers Inclusion Project	Fourth Feathers	£2,490.00
20/21	Computer Training for Elderly and Vulnerable People	Marylebone Library	£749.67
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£1,728.00
21/22	Connected Lives London Hub	Connected Lives	£5,235.12
21/22	Festive Lights leaflet	Printroom	£85.44
21/22	Costs for switch on	Waitrose/Musicians	£364.17
21/22	Festive Lights 2021: FMC Costs	FM Conway	£1,042.44
21/22	Wyndham Place Christmas Tree 2021	Blue Point Plant Hire	£7,500.00
21/22	Wyndham Place Switch On Security	TES	£151.00



21/22	Fourth Feathers Programme	Fourth Feathers	£592.96
21/22	Air Quality Monitoring	Policy and Projects	£9,600.00
21/22	Forest Area in Playground	St Mary's Bryanston Square CE Primary School	£19,851.00
21/22	Planters	Public Realm	£26,549.00
21/22	Air Filter System	Fourth Feathers	£20,650.21
21/22	Cycle Hanger	Public Realm	£4,200.00
21/22	Queen's Green Canopy Tree Planting	City Highways	£1,836.20
21/22	Deep Cleansing in Bryanston and Dorset Square	Cleansing Services	£2,080.00
21/22	Interactive Learning Sessions for Family Audiences.	Wallace Collection	£1,718.14

CHURCHILL WARD

For more information on these projects, please contact wardbudgets@westminster.gov.uk.

Budget Year	Project	Organisation	Total Cost
18-19	SouthWest Fest - Proms and Festival Day	SouthWest Fest	£2,500.00
18-19	Learning Through Play	Pimlico Toy Library	£3,854.37
18-19	Holy Apostles Boxing Club	Holy Apostles	£573.90
18-19	Kung Fu Club	Kung Fu Club	£713.66
18-19	Hot Chocolate Thursdays (extension)	The Pimlico Foundation	£1,268.69
18-19	Holiday Club	The Pimlico Foundation	£2,022.00
18-19	Churchill Gardens Youth Club	Working with Men	£1,800.00
18-19	Golden Group - Royal Wedding Party and Coach Outing	Tachbrook Golden Group	£214.17
18-19	WSCF Refreshment costs	Just Joes	£156.60
18-19	Residential Trip and Xmas Dinner	ETAT	£1,157.77
18-19	Golden Group - Coach Trip to Bognor Regis	Tachbrook Golden Group	£187.50
18-19	70th Anniversary Celebrations	Westminster Music Library	£537.05
18-19	Churchill Gardens Festive Lights	FM Conway	£3,849.72
18-19	South Westminster Community Choir	SWCC	£1,319.28
18-19	Coach Trip and Christmas Party	Tachbrook Golden Group	£289.60
18-19	Kitchen Refurbishment	St Vincent's Family Project	£799.94
18-19	Churchill Gardens Christmas Fair	The Pimlico Foundation	£690.00
18-19	Z2K Advice Clinic	Z2K	£3,025.00
18-19	Digital Inclusion Project	Age UK Westminster	£3,000.00
18-19	Winter Community Event	The Thamesbank Centre	£1,900.00
18-19	Photography Club	St Andrew's Club	£868.26



18-19	Churchill Chimes	WCC Libraries and	£3,000.00
		Archives - Cultural	
		Partnerships	
19-20	Kung Fu Club	Zhein Wei Academy	£629.06
19-20	St George's/Easter Fun Day	LALGRA	£658.80
19-20	Churchill Gardens Fun Day	The Pimlico Foundation	£1,846.78
19-20	Holy Apostles Sports Club	Holy Apostles Sports Club	£357.37
19-20	Tachbrook Golden Group - various	Tachbrook Golden Group	£460.32
	outings		
19-20	Youth Project	Musicus CIC	£5,357.00
19-20	SouthWest Fest Stage Performances	SouthWest Fest	£2,500.00
19-20	In Deep Over 50s Lunch Club	In Deep	£154.00
19-20	Replacement Sewage Pumps	St Andrew's Club	£1,294.80
19-20	London Music Masters	St Barnabas CE Primary	£6,100.00
		School	,
19-20	Eileen Anderson Court Project	Octavia Housing	£4,660.00
19-20	Summer Holiday Club	The Pimlico Foundation	£747.50
19-20	South Westminster Community Choir	SWCC	£1,499.00
19/20	Churchill Gardens Christmas Fair	The Pimlico Foundation	£1,517.53
19-20	No Home Alone	Third Age Counselling	£930.00
19/20	Z2K Advice Clinic	Z2K	£3,333.33
19/20	Local Neighbourhood Plan	Pimlico Neighbourhood Plan	£3,185.15
20/21	Community Singing for Health and Social Cohesion	South Westminster Community Choir	£3,181.25
20/21	Ebury Food Surplus and	Ebury Food Surplus and	£2,918.00
	Thamesbank Centre - Covid-19 Support	Thamesbank Centre	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20/21	The Latin Programme	St Barnabas CE Primary School	£9,000.00
20/21	Sing After School	St Saviour's Church	£1,600.00
20/21	Air Conditioning	St Andrew's Club	£1,089.00
20/21	Defibrillators	London Hearts	£1,110.00
20/21	Churchill Festive Tree 2020	FM Conway	£3,768.20
20/21	Gatliff Close Gardens	Housing Services	£1,935.00
20/21	Community Space	Pimlico Library	£1,353.58
20/21	Winter Wonderland	Pimlico Million	£434.00
20/21	Winter Festival of Lights	Thamesbank Centre	£2,622.43
20/21	Upperdeckers Programme 2021	Westminster Boating Base	£3,835.20
20/21	Community Pantry	The Abbey Centre	£1,900.40
20/21	Messiah Reimagined	Pimlico Musical Foundation	£690.00
20/21	SouthWestFest in the Streets	SouthWest Fest	£2,083.34
20/21	New Signage	Parochial Church Council of St James the Less Church	£962.28
21/22	Holy Apostles Sports Club 21/22	Holy Apostles Sports Club	£585.00
21/22	Improving the Environment	Gatliff Close Residents Association	£6,260.00



21/22	Replacement of Cellar Cooling	Churchill Gardens	£9,954.00
,	Plant	Residents Association	20,0000
21/22	Reach Out - Women's Fitness Club	Abbey Centre	£1,677.40
21/22	The Westminster Community Music	Musicus CIC	£4,300.00
	Programme		
21/22	Group Singing for Good	South Westminster	£2,799.44
		Community Choir	
21/22	Holistic Advice and Advocacy in	Z2K	£5,328.00
	Westminster		
21/22	Music on Wheels	Lycaeum Music	£5,000.00
21/22	Nordic Walk Your Way to fitness	Communities First	£8,950.00
21/22	Ante and Post Natal Classes and	Pregnant in West London	£810.28
	Support in West London		
21/22	Las Juanas-Grietas-Scars	Westminster Libraries	£50.00
21/22	Sight Support Service	BlindAid	£671.65
21/22	Filipino Family Days	Sport4Health	£2,690.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£3,924.45
21/22	The Latin Programme	St Barnabas CE Primary	£5,000.00
	-	School	
21/22	London Music Masters	St Barnabas CE Primary	£5,000.00
		School	
21/22	Fight For Your Future	Rising Stars Support	£4,980.00
21/22	Over 50's activity programme	Eileen Anderson Court	£1,181.17
21/22	ETAT - Tuesday Sessions	Encouragement through	£2,323.20
		the Arts and Talking	
		(ETAT)	
21/22	Westminster Creative Collective	City Lions	£381.67

CHURCH STREET WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Cooking Sessions	Central London	£3,800.00
		Development Youth Trust	
18/19	Floating Classrooms	Beauchamp Lodge	£10,225.00
	-	Settlement	
18/19	2 Over 60's Tea Parties	Church Street Community	£550.00
		Library	
18/19	Song Writing and Performance	Church Street Community	£520.00
	Workshop	Library	
18/19	Puppet Workshop	Church Street Community	£588.00
		Library	
18/19	Active Homework Club	Greenhouse Sports	£3,190.00
18/19	Winter Day	Church Street Community	£1,155.00
		Library	•
18-19	Church Street Festive Lights	FM Conway	£2,773.65



18/19	Dutch Pot Social Club and Lunch	Dutch Pot Social Club and Lunch	£330.00
18/19	TARA Events	TARA	£2,229.23
18/19	Well-being Matters	Munro Health	£2,366.50
18/19	Church Street Christmas Tree	FM Conway	£1,609.06
18/19	Youth Project	Marylebone Bangladesh Society	£2,200.00
18/19	A Psycho-educational Approach to Mental Health and Wellbeing for 50+ BME women living in Church Street	The Mosaic Community Trust	£4,000.00
18/19	Fourth Feathers Programme	Fourth Feathers	£2,938.79
18/19	Z2K Advice Clinic	Z2K	£3,025.00
18/19	Song writing workshop extension	Church Street Community Library	£720.00
19/20	Easter Parties	Church Street Community Library	£295.00
19/20	Cloth of Dreams	Cultural Partnerships	£5,190.00
19/20	Over 50's Club	NEWPIN	£4,919.45
19/20	Writing Club 19/20	Church Street Community Library	£1,440.00
19/20	Baby Sessions	St John's Wood Library	£170.67
19/20	Christ Bentinck Playground	Christ Bentinck School	£6,000.00
19/20	Feel Good Day Outing	Central London Development Youth Trust	£2,300.00
19/20	Floating Classrooms	Beauchamp Lodge Settlement	£5,062.50
19/20	North Paddington Food Bank	North Paddington Food Bank	£1,105.00
19/20	Specialist Speech and Language Service	Essendine Primary School	£352.50
19/20	Youth Project	Marylebone Bangladesh Society	£5,782.00
19-20	South Westminster Community Choir	SWCC	£167.00
19-20	50+ BME Women Project	Mosaic Community Trust	£6,920.00
19-20	Silver Sunday	Church Street Community Library	£1,160.00
19-20	Mothers' Support Group	Westminster Befriend a Family	£1,647.58
19-20	Generation Link Cooking Classes - Reallocation of Funds	Central London Development Youth Trust	£1,667.74
19-20	Z2K Advice Clinic	Z2K	£2,435.65
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£210.00
20/21	Kids Care	Central London Youth Development Trust	£2,900.00
20/21	Dutch Pot Lunch & Social Club	Dutch Pot Social Club	£87.84
20/21	Defibrillators	London Hearts	£2,220.00
20/21	Church Street Tea Party - Spring 2021	Church Street Library	£600.00
20/21	PPE Kits	Hafs Academy	£2,168.00



20/21	Booster Club	Hafs Academy	£3,900.00
20/21	Over 50's Club	NEWPIN Community	£2,463.96
		Centre	
20/21	Church Street Festive Tree and Lights 2020	FM Conway	£2,508.72
20/21	Church Street Festive Tree 2020	FM Conway	£1,550.00
20/21	Feathers Inclusion Project	Fourth Feathers	£6,474.00
21/22	Church Street Mural	City Lions	£3,381.33
21/22	Craft Kits	Church Street Library	£685.64
21/22	Silver Sunday Fun Day for Over 60s	Church Street Library	£728.19
21/22	Group Singing for Good	South Westminster Community Choir	£1,799.64
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£3,888.00
21/22	Supplementary Educational Support for Children	Central London Youth Development Trust	£5,130.00
21/22	Connected Lives London Hub	Connected Lives	£489.80
21/22	Music on Wheels	Lycaeum Music	£4,999.99
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	Grand Junction Project Workers bridge funding	Paddington Development Trust	£498.95
21/22	Sight Support Service	BlindAid	£671.63
21/22	Boxing for Women	Bengali Young Women's Network	£4,218.49
21/22	Emergency Food and Essential Supplies	North Paddington Food Bank	£1,600.00
21/22	Supplementary Tuition for Children	Central London Youth Development Trust	£9,428.00
21/22	20ft Christmas Tree 2021	Trees for Xmas	£1,860.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£2,508.72
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£3,225.10
21/22	The Enhancement Resilience Steps to Wellness	Reset Minds & Wellbeing Hubs	£2,041.23
21/22	Meet and Greet	Lisson Green Over 50's Club	£2,988.00
21/22	Free Washes for Vulnerable Families, OAPs and the Disabled	Green Laundrette	£4,884.50
21/22	Holiday Activities for Young People	Marylebone Bangladesh Society	£3,162.00
21/22	Fourth Feathers Programme	Fourth Feathers	£3,162.48
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Hollistic Health and Wellbeing	Mosaic Community Trust	£2,555.95



HARROW ROAD WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Summer Festival	QPCC	£2,000.00
18/19	Floating Classrooms	Beauchamp Lodge Settlement	£5,175.00
18/19	Community Day	Actingworks	£226.40
18/19	Club Xpress	Westbourne Park Family Centre	£1,200.00
18/19	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,302.67
18/19	Creative Expressions Project	Working with Men	£593.12
18/19	New Programme Resources	6th East Paddington Brownie Guides	£287.26
18/19	Half Term Activities	Actingworks	£175.04
18-19	Maida Hill Festive Lights	FM Conway	£4,879.77
18/19	Dutch Pot Social Club and Lunch	Dutch Pot Social Club and Lunch	£1,320.00
18/19	Creative Arts Workshops for Children and Young People	Paddington Arts	£1,800.00
18/19	QPCC Fireworks	QPCC	£1,800.00
18/19	Paddington Remembrance Service	St James's Church Sussex Gardens	£174.28
18/19	Z2K Advice Clinic	Z2K	£3,025.00
18/19	The Avenues Youth Music Project	Musicus CIC	£1,738.00
18/19	Avenues February Half Term	The Avenues Youth	£884.13
	Project	Project	
19/20	Easter Project	Actingworks	£108.10
19/20	Avenues Easter Holiday Programme	The Avenues Youth Project	£1,558.00
19/20	PGL Trip	Paddington Academy	£3,378.00
19/20	Actingworks May Half Term Project	Actingworks	£97.74
19/20	WNF Summer Festival	Westbourne Neighbourhood Forum	£1,999.60
19/20	Queen's Park Summer Festival	Queen's Park Community Council	£1,306.00
19/20	Club Xpress	Westbourne Park Family Centre	£1,000.00
19/20	Summer Cycle Scheme	Everyone Active	£175.00
19/20	North Paddington Food Bank	North Paddington Food Bank	£1,785.00
19/20	Specialist Speech and Language Service	Essendine Primary School	£3,454.50
19/20	Summer Activities Club	A2 Dominion	£1,114.40
19/20	C4A Dominoes & Games Night	Community 4 All (C4A)	£2,105.00
19/20	Let's Dance Not Fight	Paddington Arts	£1,800.00
19/20	QPCC Fireworks	QPCC	£2,000.00



19/20	Maida Hill Winter Festival of Lights	Happy Lizzy Event Planning CIC	£3,461.00
19/20	Out of School Holiday Programme	Pro Touch SA CIC	£1,641.78
19/20	Mothers' Support Group	Westminster Befriend a Family	£1,647.58
19/20	Paddington Remembrance Service	St James's Church	£150.00
19/20	Lego Disco	Happy Lizzy Event Planning CIC	£1,500.00
19/20	All Sing! Community Choir	All Sing! Community Choir	£148.00
19/20	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,316.67
19/20	Lego Disco - February Half Term	Happy Lizzy Event Planning CIC	£760.00
19/20	Z2K Advice Clinic	Z2K	£4,231.03
19/20	Paddington Academy - Library	Paddington Academy	£3,562.50
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£210.00
19/20	Mental Health and Wellbeing	Mosaic Community Trust	£4,000.00
19/20	Dominoes and Games Night continuation	Community 4 All (C4A)	£3,849.01
19/20	All Sing! Community Choir - Additional Covid19 costs	All Sing! Community Choir	£450.00
19/20	North Paddington Food Bank - Covid-19	North Paddington Food Bank	£5,171.96
20/21	Dutch Pot Lunch & Social Club	Dutch Pot Social Club	£159.95
20/21	MHP COVID-19 Hot Food	Maida Hill Place Ltd	£3,550.03
20/21	Out of School 2020-21 Holiday Programme	Pro Touch SA CIC	£10,131.00
20/21	Summer Football Camp	The Avenues Youth Project	£3,210.00
20/21	Youth Film and Activity Project	Queen's Park Community Council	£2,300.00
20/21	Defibrillators	London Hearts	£1,110.00
20/21	Club 'Xpress Out of School Project	Westbourne Park Family Centre	£1,000.00
20/21	October Community Events	Happy Lizzy Event Planning CIC	£3,132.00
20/21	Arts and Health	Paddington Arts	£2,250.00
20/21	Harrow Road Festive Lights and Tree 2020	FM Conway	£4,573.95
20/21	School Holiday Projects 2020-21	Adventure Play Hub	£550.00
20/21	Feathers Inclusion Project	Fourth Feathers	£498.00
20/21	The Big Lego Challenge - Half	Happy Lizzy Event	£196.00
	Term Daily Activities	Planning CIC	
20/21	Love Where You Live - Online Community Event	Happy Lizzy Event Planning CIC	£200.00
20/21	Vibro Fit	Zodiac Arts	£3,568.86
20/21	Spring Holiday Activities	Happy Lizzy Event Planning CIC	£1,665.00
20/21	Out of School Holiday Programme 2021/22	Pro Touch SA CIC	£4,800.00



21/22	Year 8 Activity Centre Residential in Wales	Paddington Academy	£3,740.12
21/22	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,338.80
21/22	The Queen's Park Summer Festival	Queen's Park Community Council	£4,984.00
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£3,420.00
21/22	Avenues Summer Programme 2021	The Avenues Youth Project	£2,483.72
21/22	Acorns	Westbourne Park Family Centre	£1,336.00
21/22	Club Xpress	Westbourne Park Family Centre	£500.00
21/22	Summer Holiday Scheme and Youth Dance and Carnival Community Festival	Paddington Arts	£2,000.00
21/22	Support to flood-affected Westminster residents	One Westminster	£4,900.00
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£980.00
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	Holiday and Coaching Project September 2021-22	Queen's Park Primary School	£523.25
21/22	Grand Junction Project Workers bridge funding	Paddington Development Trust	£1,995.80
21/22	Celebrate Black History Half Term Activities	Happy Lizzy Event Planning CIC	£2,801.05
21/22	Lizzy's Hall of Horror	Happy Lizzy Event Planning CIC	£490.34
21/22	Emergency Food and Essential Supplies	North Paddington Food Bank	£6,400.00
21/22	Queen's Park Firework Display	Queen's Park Community Council	£4,684.85
21/22	Festive Lights 2021: FMC Costs	FM Conway	£5,916.35
21/22	Dofe Equipment	Paddington Academy	£873.58

HYDE PARK WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Well-being Matters	Munro Health	£2,366.50
18/19	Paddington Remembrance Service	St James's Church Sussex	£174.28
		Gardens	



18/19	Xmas Dinner	Z2K	£65.84
18/19	WSCF Refreshments	Just Joe	£151.00
19/20	LAC Christmas Cards	WestCo	£110.00
19/20	Love your Community	Age UK Westminster	£5,000.00
19/20	Connected Lives (General Support)	St Mary's	£685.09
19/20	Paddington Remembrance Service	St James's Church	£150.00
20/21	Defibrillators	London Hearts	£2,664.00
20/21	St John's Church - Electrical Works	St John's Church Hyde	£10,566.54
	Phase 3	Park	
21/22	Bespoke NHS Bench - St Mary's	Branson Leisure	£4,500.00
	Hospital		
21/22	Windrush Day Steel Band and	Project Team	£375.00
	Photography		
21/22	Benchmarking Photography	Leo Cinicolo	£300.00
21/22	Deep Cleaning Schedules - Veolia	Daniel Corps	£1,300.00
21/22	Connected Lives London Hub	Connected Lives	£1,308.78
21/22	Resin Bound Gravel for Trees	FM Conway	£3,236.11
21/22	Sussex Gardens Wildflower	PaddingtonNow	£5,976.00
	Meadow		
21/22	Paddington Service of	St James's Church	£250.00
	Remembrance		
21/22	Sussex Gardens Tree Care and	Paddington BID Ltd	£55,542.00
	Management		
21/22	The Adika Project	Hurdles2Hoops	£3,122.94
21/22	Deep Cleaning Porchester Place	Westminster City Council	£130.00
21/22	Deep Cleansing in Hyde Park	Cleansing Services	£5,200.00

KNIGHTSBRIDGE & BELGRAVIA WARD

For more information on these projects, please contact wardbudgets@westminster.gov.uk.

Budget Year	Project	Organisation	Total Cost
18-19	Basement Enforcement Officer	Planning Enforcement	£46,000.00
21/22	Westminster Senior Citizens	Unity Kitchen	£225.00
	Forum		
20/21	Defibrillators	London Hearts	£2,220.00
20/21	Inside Out	City Promotions, Events	£4,000.00
		and Filming	
21/22	South Ken Green Trail	Exhibition Road Cultural	£9,999.00
		Group	
21/22	Las Juanas-Grietas-Scars	Westminster Libraries	£50.00
21/22	Planning Enforcement Officer	Planning Enforcement	£48,000.00
21/22	The Latin Programme	St Barnanbas CE Primary	£2,500.00
	-	School	
21/22	Refurbishing Street Furniture in	WCC City Highways	£31,869.17
	Knightsbridge		



21/22	Deep Cleansing in Knightsbridge and Belgravia	Cleansing Services	£25,870.00
21/22	Bike Security	City Highways	£1,065.44

LANCASTER GATE WARD

For more information on these projects, please contact wardbudgets@westminster.gov.uk.

Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets on Craven Terrace and Leinster Terrace (Summer)	WindowFlowers	£2,156.00
18-19	Lancaster Gate Lunch Clubs	WAES	£4,716.00
18-19	Queensway Christmas Tree	FM Conway	£2,327.57
18-19	Hot Plate	WAES	£24.99
18-19	Paddington Remembrance Service	St James's Church Sussex Gardens	£174.28
19-20	Hanging Baskets	WindowFlowers	£4,428.00
19-20	Runnymede Trip	WAES	£2,394.00
19-20	Acorns Project	Westbourne Park Family Centre	£2,500.00
19-20	Regent's Park Theatre Trip	WAES	£643.00
19-20	Festive Lighting – Joint with Bayswater	festive Lighting	£453.50
19-20	Christmas Tree	Paddington Youth Enterprises Itd	£900.00
19-20	Paddington Remembrance Service	St James's Church	£150.00
19-20	WSCF Refreshments	Unity Kitchen	£162.00
19-20	Lancaster Gate Lunch Clubs	WAES	£2,247.43
20/21	Hanging Baskets	WindowFlowers	£3,303.00
20/21	Science Lab	Hallfield Primary School	£9,999.00
20/21	Club 'Xpress Out of School Project	Westbourne Park Family Centre	£1,000.00
20/21	Acorns	Westbourne Park Family Centre	£1,999.00
20/21	Lancaster Gate Festive Lights 2020	FM Conway	£2,310.03
20/21	Bayswater / Lancaster Gate Festive Tree 2020	Paddington Youth Enterprises Itd	£620.00
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£3,571.20
20/21	Queensborough Terrace Planter	WindowFlowers	£8,720.72
21/22	Windrush Day Steel Band and Photography	Project Team	£375.00
21/22	Acorns	Westbourne Park Family Centre	£1,336.00
21/22	Club Xpress	Westbourne Park Family Centre	£1,000.00



21/22	Festive Lights and Decorations 2021	Festive Lighting	£4,750.00
21/22	Emergency Food and Essential Supplies	North Paddington Food Bank	£600.00
21/22	20ft Christmas Tree 2021	Trees for Xmas	£500.00
21/22	Paddington Service of	St James's Church	£250.00
	Remembrance		
21/22	Bishop's Bridge Rd Planters	WindowFlowers	£20,070.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£621.22
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£4,888.34
21/22	Queensway Public Realm	Westminster City Council	£7,200.00
21/22	W4G Estate Patrol	Hallfield Estate and Ward	£49,508.00
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Family Room	Hallfield School	£2,247.00
21/22	Deep Cleansing in Lancaster Gate	Cleansing Services	£4,940.00

LITTLE VENICE WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Hanging Baskets (winter and summer)	WindowFlowers	£15,382.00
18-19	Clifton Gardens Festive Lights	FM Conway	£817.87
18-19	Clifton Hanging Baskets (winter)	WindowFlowers	£328.00
18-19	Lamppost Testing	FM Conway	£3,182.85
18/19	Festive lights leaflets printing costs	Printroom	£35.23
18/19	Clifton Gardens Tree and Lights	The Winery	£500.00
18/19	Paddington Remembrance Service	St James's Church Sussex Gardens	£174.29
18/19	Additional winter baskets	WindowFlowers	£6,534.00
19/20	Hanging Baskets (Summer and Winter/Spring)	WindowFlowers	£20,625.00
19/20	Paddington Remembrance Service	St James's Church	£150.00
20/21	Paddington Waterways and Maida Vale Society – Covid-19 relief	Paddington Waterways and Maida Vale Society	£2,000.00
20/21	Hanging Baskets (winter and summer)	WindowFlowers	£21,255.00
20/21	Hanging Baskets (winter and summer) – additional	WindowFlowers	£850.00
20/21	Happiness Programme	Social-Ability	£2,850.00
20/21	Clifton Road Festive Trees and Lights	The Winery et al.	£4,000.00
20/21	Little Venice Festive Lights (Conways) 2020	FM Conway	£711.22
20/21	Hall and Braithwaite Trees	City Management and Communities	£852.95



20/21	Summer and Winter Hanging	WindowFlowers	£22,487.40
	Baskets		,
21/22	Leonora House Equipment	Octavia Housing`	£674.00
21/22	Basketball Equipment	Safe Haven Basketball	£1,091.24
21/22	Sight Support Service	BlindAid	£671.63
21/22	Paddington Service of	St James's Church	£250.00
	Remembrance		
21/22	Festive Lights 2021: FMC Costs	FM Conway	£565.00
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£376.88
21/22	Planting & Greening on Hall Park Estate	Westminster City Council	£4,420.00
21/22	Christmas Trees & Lights for shops in Clifton Road	The Winery/David Motion & Raouls/Geraldine Leventis	£6,000.00
21/22	Holiday 17ctivities for Young People	Marylebone Bangladesh Society	£351.40
21/22	Safe Haven Basketball	Safe Haven Basketball	£1,270.00
21/22	Westminster Senior Citizens Forum	Unity Kitchen	£105.47
21/22	Boxing Equipment	Boxing Club – Little Venice	£2,418.00
		Sport Centre	
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Bike Hanger Sites	Westminster City Council – Public Realm	£12,600.00
21/22	Fleming Court – Road Works	Westminster City Council – Maintenance and Repairs	£33,000.00
21/22	Crompton Street Doctor Bays	Westminster City Council — City Highways	£15,000.00
21/22	Deep Cleansing in Little Venice	Cleansing Services	£1,040.00

MAIDA VALE WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	St John's Hospice Summer Fayre	St John's Hospice	£4,500.00
18/19	Creative Expressions Project	Working with Men	£296.56
18/19	Indoor Games	Working with Men	£119.20
18/19	New Programme Resources	6 th East Paddington Brownie Guides	£81.30
18-19	South Westminster Community Choir	SWCC	£219.88
18/19	Dutch Pot Social Club and Lunch	Dutch Pot Social Club and Lunch	£330.00
18/19	Neighbourcare Minibus	Neighbourcare	£967.75
18/19	Well-being Matters	Munro Health	£2,366.50
18/19	Reading Den	Essendine Primary School	£4,999.40



18/19	St John's Hospice Xmas Fayre	St John's Hospice	£810.00
18/19	Paddington Remembrance Service	St James's Church Sussex	£174.29
		Gardens	
18/19	Z2K Advice Clinic	Z2K	£3,025.00
18/19	February Half Term	Adventure Play Hub	£1,520.00
18/19	Digital Inclusion Project	Age UK Westminster	£3,000.00
18/19	Easter Fayre	St John's Hospice	£1,000.00
19/20	Chess Club	Catering Mania	£2,397.00
19/20	WNF Summer Festival	Westbourne	£1,999.60
		Neighbourhood Forum	
19/20	WSCF Refreshments	Unity Kitchen	£151.20
19/20	May Day Funfair	St John's Hospice	£637.25
19/20	Summer Cycle Scheme	Everyone Active	£175.00
19/20	North Paddington Food Bank	North Paddington Food Bank	£765.00
19/20	Specialist Speech and Language Service	Essendine Primary School	£2,820.00
19/20	Silver Swans Ballet – Maida Vale Ballet School	Maida Vale Ballet School	£2,620.00
19/20	Essendine Primary School Reading Shed	Essendine Primary School	£8,000.00
19/20	Mothers' Support Group	Westminster Befriend a Family	£1,647.58
19/20	Trees 4 Xmas	Paddington Youth Enterprises	£284.00
19/20	Paddington Remembrance Service	St James's Church	£150.00
19/20	St John's Hospice Christmas Fayre	St John's Hospice	£861.33
19/20	Hanging Baskets	WindowFlowers	£11,356.30
19/20	St Augustine High – Sensory Garden	St Augustine High School	£3,237.61
19/20	Lego Disco – February Half Term	Happy Lizzy Event Planning CIC	£760.00
19/20	Z2K Advice Clinic	Z2K	£3,333.33
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£840.00
19/20	Mental Health and Wellbeing	Mosaic Community Trust	£3,910.00
19/20	North Paddington Food Bank – Covid-19	North Paddington Food Bank	£14,953.53
20/21	MV COVID-19 Relief Initiative	PWMVS Amenity Society	£2,000.00
20/21	Dutch Pot Lunch & Social Club	Dutch Pot Social Club	£277.94
20/21	School Holiday Projects 2020-21	Adventure Play Hub	£610.00
20/21	Dibden House Christmas Trees	Paddington Youth	£300.00
_5,_1		Enterprise	2000.00
20/21	Laptops	Essendine Primary School	£9,979.30
20/21	IT Support for Teachers and	St George's Catholic	£9,992.99
00/04	Students	School	00,000,00
20/21	Defibrillators	London Hearts	£2,220.00
20/21	Messiah Reimagined	Pimlico Musical	£30.00
21/22	Summer and Winter Hanging Baskets	Foundation WindowFlowers	£20,287.05



21/22	Year 8 Activity Centre Residential in Wales	Paddington Academy	£1,221.21
21/22	Silver Sunday Fun Day for Over 60s	Church Street Library	£104.03
21/22	Catch-Up Funding	Essendine Primary School	£14,973.53
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£1,620.00
21/22	Family Outing	Central London Youth Development Trust	£2,490.00
21/22	Support to flood-affected Westminster residents	One Westminster	£9,100.00
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£1,960.00
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	Holiday and Coaching Project September 2021-22	Queen's Park Primary School	£224.25
21/22	Emergency Food and Essential Supplies	North Paddington Food Bank	£800.00
21/22	Historical Movie Screening	Central London Youth Development Trust	£1,705.00
21/22	After School Club	Treasure Boxing Club	£1,240.50
21/22	Paddington Service of Remembrance	St James's Church	£250.00
21/22	Additional Winter/ Spring Hanging Baskets	WindowFlowers	£2,141.25
21/22	Santa's Truck – Right up your street!	Happy Lizzy Event Planning CIC	£500.00
21/22	Playground Grant	Essendine Primary	£9,999.00
21/22	Planning Permission for 1x Christmas Tree	Planning Team	£462.00
21/22	Greenhouse	Essendine Primary	£2,998.44
21/22	2x Christmas Trees 2021 (Barries)	Trees4Xmas	£405.00
21/22	Westminster Creative Collective	City Lions	£1,526.68
21/22	Community Health and Wellbeing for Women London Tigers	London Tigers	£2,535.80
21/22	Rainbow Kitchen – Third Sector Media	Third Sector Media	£1,640.00

MARYLEBONE HIGH STREET WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets	WindowFlowers	£31,639.50



18-19	Greening Great Titchfield Street	Fitzrovia West	£2,437.50
	and Clipstone Street Study	Neighhbourhood Forum	, , ,
19-20	Hanging Baskets (Summer and Winter/Spring)	WindowFlowers	£32,587.50
19-20	Love your Community	Age UK Westminster	£5,000.00
19-20	Connected Lives (General Support)	St Mary's	£913.44
20-21	The Avenue	Fitzrovia West Neighhbourhood Forum	£500.00
20-21	Hanging Baskets	WindowFlowers	£33,582.90
20/21	Defibrillators	London Hearts	£3,502.00
20/21	School Holiday Projects 2020-21	Adventure Play Hub	£340.00
20/21	Computer Training for Elderly and Vulnerable People	Marylebone Library	£1,124.51
21/22	Summer and Winter Hanging Baskets	WindowFlowers	£34,590.15
21/22	Connected Lives London Hub	Connected Lives	£1,427.76
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£980.00
21/22	The St Marylebone Changing Lives Project	St Marylebone Parish Church	£20,000.00
21/22	Sight Support Service	BlindAid	£671.63
21/22	St Marylebone Changing Lives	St Marylebone Parish Church	£9,960.00
21/22	Marylebone Forum Website Enhancement	Marylebone Forum	£2,000.00
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Counselling and Psychotherapy (Jan to Mar)	The Spring	£683.55

QUEEN'S PARK WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Block Play	London Early Years	£3,645.00
		Foundation	
18/19	Summer Festival	QPCC	£4,000.00
18/19	Community Day	Tell it Parents Network	£226.40
18/19	Floating Classrooms	Beauchamp Lodge	£10,225.00
		Settlement	
18/19	Kilravock Street Party	QPCC	£191.70
18/19	North Paddington Legal Advice	Paddington Law Centre	£3,302.67
	Clinic		
18/19	Creative Expressions Project	Working with Men	£630.19
18/19	Indoor Games	Working with Men	£253.30



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18/19	New Programme Resources	6 th East Paddington Brownie Guides	£81.30
18/19	Dutch Pot Social Club and Lunch	Dutch Pot Social Club and Lunch	£420.00
18/19	Creative Arts Workshops for Children and Young People	Paddington Arts	£1,800.00
18/19	QPCC Fireworks	QPCC	£1,800.00
18/19	QPCC Winter Christmas Fair	QPCC	£1,800.00
18/19	St Marylebone CE School Christmas tree	St Marylebone CE School	£150.00
18/19	Futsal Development Programme	London Helvetica Futsal Club Academy	£2,384.28
18/19	Paddington Remembrance Service	St James's Church Sussex Gardens	£174.29
18/19	Z2K Advice Clinic	Z2K	£3,025.00
18/19	The Avenues Youth Music Project	Musicus CIC	£2,607.00
18/19	Avenues February Half Term Project	The Avenues Youth Project	£2,298.72
19/20	Avenues Easter Holiday Programme	The Avenues Youth Project	£4,959.00
19/20	PGL Trip	Paddington Academy	£1,186.00
19/20	Hedge/tree planting	St John's Kensal Green	£2,954.52
19/20	Queen's Park Summer Festival	Queen's Park Community Council	£5,224.00
19/20	Floating Classrooms	Beauchamp Lodge Settlement	£5,000.00
19/20	Club Xpress	Westbourne Park Family Centre	£1,000.00
19/20	Summer Cycle Scheme	Everyone Active	£175.00
19/20	North Paddington Food Bank	North Paddington Food Bank	£2,550.00
19/20	Specialist Speech and Language Service	Essendine Primary School	£423.00
19/20	Summer Activities Club	A2 Dominion	£1,114.40
19/20	C4A Dominoes & Games Night	Community 4 All (C4A)	£2,105.00
19/20	Let's Dance Not Fight	Paddington Arts	£1,800.00
19/20	QPCC Fireworks	QPCC	£2,000.00
19/20	WSCF Refreshments	Unity Kitchen	£162.00
19/20	History of a Record Collection	Community 4 All (C4A)	£1,297.25
19/20	Mothers' Support Group	Westminster Befriend a Family	£1,647.58
19/20	Trees 4 Xmas	Paddington Youth Enterprises	£510.00
19/20	Queen's Park Winter Festival	Queen's Park Community Council	£1,784.00
19/20	Paddington Remembrance Service	St James's Church	£150.00
19/20	Paddington Remembrance Service – additional costs	St James's Church	£35.00
19/20	All Sing! Community Choir	All Sing! Community Choir	£148.00
19/20	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,316.66



19/20	Z2K Advice Clinic	Z2K	£3,333.33
19/20	Happy Bunny's Huge Egg Hunt	Happy Lizzy Event Planning CIC	£570.00
19/20	Paddington Academy – Library	Paddington Academy	£1,187.50
19/20	Dominoes and Games Night Continuation	Community 4 All (C4A)	£1,350.99
20/21	Dutch Pot Lunch & Social Club	Dutch Pot Social Club	£150.04
20/21	Defibrillators	London Hearts	£2,220.00
20/21	Summer Football Camp	The Avenues Youth Project	£6,415.00
20/21	Youth Film and Activity Project	Queen's Park Community Council	£2,300.00
20/21	Birthing Classes	Pregnant in West London	£1,592.67
20/21	Club 'Xpress Out of School Project	Westbourne Park Family Centre	£500.00
20/21	October Community Events	Happy Lizzy Event Planning CIC	£3,132.00
20/21	Half Penny Bridge Tree Festive Lights 2020	FM Conways	£1,395.54
20/21	Arts and Health	Paddington Arts	£2,250.00
20/21	Westminster Creative Collective	City Lions	£2,925.00
20/21	The Big Lego Challenge – Half Term Daily Activities	Happy Lizzy Event Planning CIC	£196.00
20/21	Love Where You Live – Online Community Event	Happy Lizzy Event Planning CIC	£200.00
20/21	Vibro Fit	Zodiac Arts	£3,568.86
20/21	Spring Holiday Activities	Happy Lizzy Event Planning CIC	£1,665.00
21/22	Year 8 Activity Centre Residential in Wales	Paddington Academy	£1,144.90
21/22	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,240.60
21/22	The Queen's Park Summer Festival	Queen's Park Community Council	£4,984.00
21/22	The Westminster Community Music Programme	Musicus CIC	£4,300.00
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£4,680.00
21/22	The Westminster Film Festival	Their Story Films	£1,850.00
21/22	Avenues Summer Programme 2021	The Avenues	£5,966.22
21/22	Club Xpress	Westbourne Park Family Centre	£500.00
21/22	Summer Holiday Scheme and Youth Dance and Carnival Community Festival	Paddington Arts	£2,000.00
21/22	Family Outing	Central Youth Development Trust	£2,490.00
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£392.00



21/22	Holiday and Coaching Project	Queen's Park Primary	£6,727.50
	September 2021-22	School	20,121100
21/22	Grand Junction Project Workers	Paddington Development	£498.95
	bridge funding	Trust	
21/22	Celebrate Black History Half Term	Happy Lizzy Event	£2,970.82
	Activities	Planning CIC	
21/22	Lizzy's Hall of Horror	Happy Lizzy Event	£520.34
		Planning CIC	
21/22	Sight Support Service	BlindAid	£671.63
21/22	Emergency Food and Essential	North Paddington Food	£6,400.00
	Supplies	Bank	
21/22	Repair the Roof	The Avenues Youth	£5,400.00
		Project	
21/22	Queen's Park Firework Display	Queen's Park Community	£4,684.85
		Council	
21/22	Proud to be Black in Queen's Park	Queen's Park Community	£910.00
		Council	
21/22	After School Club	Treasure Boxing Club	£1,240.50
21/22	Santa's Truck – Right up your	Happy Lizzy Event	£500.00
	street!	Planning CIC	
21/22	Festive Lights 2021: FMC Costs	FM Conways	£396.22
21/22	Teddy Bear's Picnics February	Happy Lizzy Event	£1,300.00
	Half-term	Planning CIC	
21/22	Dofe Equipment	Paddington Academy	£64.45

REGENT'S PARK WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18/19	Hanging Baskets (summer and winter)	WindowFlowers	£6,808.50
18/19	Half Term and Summer Holiday Activities	St John's Wood Adventure Playground	£2,880.00
18/19	Measuring Air Quality in St John's Wood	St John's Wood Society	£335.45
18/19	Half Term Activities	Actingworks	£1,228.43
18/19	WAES Art Classes	WAES	£2,843.00
18/19	Neighbourcare Minibus	Neighbourcare	£2,350.25
18/19	Xmas lights	Tropheum Asset	£4,000.00
18/19	Well-being Matters	Munro Health	£2,366.50
18/19	Local Forum Costs	St John's Wood	£178.19
18/19	St John's Hospice Xmas Fayre	St John's Hospice	£810.00
18/19	Xmas Dinner	Neighbourcare	£722.76
18/19	Barrow Hill Garden	Barrow Hill Junior School	£567.52
18/19	Easter Fayre	St John's Hospice	£1,000.00
19/20	Easter Project	Actingworks	£432.38



19/20	Hanging Baskets (Summer and	WindowFlowers	£7,012.50
40/00	Winter/Spring)	A - tip group also	2000.00
19/20	Actingworks May Half Term Project	Actingworks	£390.96
19/20	Baby Sessions	St John's Wood Library	£170.67
19/20	Easter and Half Term Programme	Adventure Play Hub	£1,825.38
19/20	Measuring Air Quality in St John's Wood	St John's Wood Society	£326.00
19/20	St John's Hospice Christmas Fayre	St John's Hospice	£861.33
19/20	St John's Wood Christmas Lights	Tropheum Asset	£4,000.00
19/20	Wharncliffe Gardens Refurb	Wharncliffe Gardens Estate	£1,807.04
19/20	February Half Term	Adventure Play Hub	£1,000.00
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£2,240.00
20/21	Hanging Baskets (summer and winter)	WindowFlowers	£7,266.70
20/21	Shop Local Lampost Banners	Strategic Communications Team	£1,600.00
20/21	C19-Vulnerable Children Outreach Barrow Hill Junior School	Barrow Hill School	£505.00
20/21	Barrow Hill Estate Festive Tree 2020	FM Conways	£5,116.67
20/21	Defibrillators	London Hearts	£2,090.00
20/21	Circus Road Festive Tree 2020	FM Conways	£2,558.34
20/21	Defibrillators - Additional Costs	London Hearts	£514.00
20/21	St John's Wood High Street Christmas Lights 2020	Tropheum Asset	£4,000.00
20/21	Removal of Hanging Baskets	WindowFlowers	£293.75
20/21	School Holiday Projects 2020-21	Adventure Play Hub	£5,570.00
20/21	Measuring air quality in St John's Wood	St John's Wood Society	£392.40
20/21	Barrow Hill Estate Festive Tree Banner 2020	WESTCO / MBA	£650.53
20/21	Circus Road Festive Tree Banner 2020	WESTCO / MBA	£428.82
20/21	St John's High Street Movement Strategy Hospitality Scheme Planters	Environment and City Management	£17,000.00
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£7,443.45
20/21	Bespoke NHS Benches - MCC and SJW Church Yard	Branson Leisure	£6,911.00
21/22	Bandstand Concerts	Regent's Park Music Festival Charitable Fund	£2,998.07
21/22	Connected Lives London Hub	Connected Lives	£713.88
21/22	Crime Prevention Project St. John's Wood High Street	PPL	£532.20
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£4,900.00
21/22	Bespoke NHS Bench - Junction of Alsop Place and Park Road	Branson Leisure	£4,500.00



21/22	Defibrillator - Palgrave Gardens	London Hearts	£907.00
21/22	Sight Support Service	BlindAid	£671.63
21/22	St John's Wood High Street	Tropheum Asset	£4,350.00
	Christmas Lights 2021		
21/22	Festive Lights 2021: FMC Costs for	FM Conway	£2,197.58
	Circus Rd Tree	·	
21/22	Festive Lights 2021: FMC Costs	FM Conway	£3,839.42
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£376.68
21/22	Christmas Tree Banners	MBA Group	£1,509.18
21/22	Broadening Horizons	Barrow Hill Junior School	£4,336.00
21/22	IT Help Sessions	St John's Wood Library	£525.00
21/22	Air Quality Monitoring	St John's Wood Society	£394.63
21/22	Fourth Feathers Programme	Fourth Feathers	£197.66
21/22	Words of Wisdom	Central & Cecil Housing	£952.80
		Trust	
21/22	Deep Cleansing in Regent's Park	Cleansing Services	£7,540.00

ST JAMES'S WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18-19	SouthWest Fest - Every Voice Skills Workshop	SouthWest Fest	£1,500.00
18-19	Old Pye Street CCTV	Peabody	£1,765.00
18-19	Learning Through Play	Pimlico Toy Library	£395.32
18-19	Holy Apostles Boxing Club	Holy Apostles	£95.66
18-19	Westminster Street Pastors	Westminster Street Pastors	£3,000.00
18-19	Residential Trip and Xmas Dinner	ETAT	£317.00
18-19	Hot Meal Support (Chef)	Abbey Centre	£3,200.00
18-19	70th Anniversary Celebrations	Westminster Music Library	£653.80
18-19	Strutton Ground Festive Lights	FM Conway	£4,685.24
18-19	WSCF Refreshments	Just Joe	£156.60
18-19	Kitchen Refurbishment	St Vincent's Family Project	£149.95
18-19	90th Anniversary Celebrations	Westminster Reference Library	£717.31
18-19	Festive Lights Flyers	Printroom	£6.99
18-19	Winter Community Event	The Thamesbank Centre	£532.00
18-19	Photography Club	St Andrew's Club	£628.74
19-20	Covent Garden May Fayre and Puppet Festival	Alternative Arts	£500.00
19-20	LAC Christmas Cards	WestCo	£110.00
19-20	St George's/Easter Fun Day	LALGRA	£494.10
19-20	Workshops and Up-Skilling activities programme	SouthWest Fest	£1,500.00
19-20	Chelsea Clips	WCC	£4,150.00



19-20	Holy Apostles Sports Club	Holy Apostles Sports Club	£54.80
19-20	Replacement Sewage Pumps	St Andrew's Club	£820.04
19-20	Spirit in the City	Spirit in the City	£3,800.00
19-20	Victoria Neighbourhood Plan	Victoria Neighbourhood Forum	£236.62
19-20	South Westminster Community Choir	SWCC	£1,499.00
19-20	Chick, Chan and Chinese Wallpaper	Charing Cross Library	£675.00
19-20	Westminster Street Pastors	Westminster Street Pastors	£2,500.00
19-20	No Home Alone	Third Age Counselling	£1,160.00
19-20	Tachbrook Market Gazebos	WCC	£1,812.97
19-20	Augmented Chinatown 2.0	Chinese Arts Now	£3,730.00
20/21	Community Singing for Health and Social Cohesion	South Westminster Community Choir	£2,272.25
20/21	Covent Garden Food Bank	Covent Garden Food Bank	£2,234.40
20/21	Defibrillators	London Hearts	£3,330.00
20/21	Air Conditioning	St Andrew's Club	£1,355.00
20/21	Embankment Gardens - Bronze Plaque	Policy and Projects Team	£2,519.00
20/21	Festive Lights 2020, Strutton Ground	FM Conways	£1,044.88
20/21	Westminster Creative Collective	City Lions	£2,925.00
20/21	Community Pantry	The Abbey Centre	£1,900.40
20/21	Messiah Reimagined	Pimlico Musical Foundation	£600.00
20/21	Mayfair Art Weekend	Mayfair Art Weekend	£1,491.25
20/21	SouthWestFest Health Trail	SouthWest Fest	£1,250.00
21/22	Chillers for Fresh Food	Covent Garden Community Centre	£1,699.20
21/22	Holy Apostles Sports Club 21-22	Holy Apostles Sports Club	£292.50
21/22	Victorian Era – Play, Learn, Connect	City of Westminster Archives Centre	£1,500.50
21/22	Reach Out - Women's Fitness Club	Abbey Centre	£2,096.75
21/22	Pop up project - Windrush	The Économic	£2,000.00
	Exhibitions and Installations	Development team	,
21/22	Championing London Chinatown's Heritage	China Exchange	£4,751.98
21/22	Group Singing for Good	South Westminster Community Choir	£1,199.76
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£2,088.00
21/22	Funding Police Operations - Waterloo Place	Metropolitan Police	£8,394.00
21/22	Re-establishment of "in person" legal advice clinics	South Westminster Legal Advice Centre CIO	£2,333.34
21/22	Las Juanas-Grietas-Scars	Westminster Libraries	£50.00
21/22	Westminster Street Pastors	Westminster Street Pastors	£1,485.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£4,005.67



21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£188.34
21/22	Planning Permission for 1x Christmas Tree	Planning Team	£462.00
21/22	Counselling & Psychotherapy	The Spring Leicester Square CIC	£2,975.00
21/22	Positive Futures	Age UK Westminster	£9,117.30
21/22	The Artist's Garden, Temple	The CoLAB Temple	£7,269.00
21/22	Combatting Domestic Abuse	Womans Trust	£3,333.33
21/22	Stage 1 of The Neighbourhood Plan	St James's Neighbourhood Forum	£6,500.00
21/22	ETAT - Tuesday Sessions	Encouragement through the Arts and Talking (ETAT	£87.12
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Hostel Security - King Georges and Edward Allsop Court	Internal	£9,912.00
21/22	Gutter and Roof Repairs	St Andrew's Club	£1,104.48
21/22	Counselling and Psychotherapy - Jan to Mar 2022	The Spring Leicester Square CIC	£8,499.60

TACHBROOK WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets on Tachbrook Market	WindowFlowers	£600.75
18-19	SouthWest Fest - Every Voice Parade	SouthWest Fest	£2,500.00
18-19	Planning Fee - Lillington and Longmoore Community Hall Signage	Planning	£132.00
18-19	Surgery Poster Lamination	Printroom	£0.40
18-19	Learning Through Play	Pimlico Toy Library	£3,063.73
18-19	Holy Apostles Boxing Club	Holy Apostles	£95.66
18-19	Kung Fu Club	Kung Fu Club	£2,174.98
18-19	Holiday Club	The Pimlico Foundation	£1,348.00
18-19	Churchill Gardens Youth Club	Working with Men	£123.45
18-19	Additional Hanging Baskets on St George's Drive	WindowFlowers	£1,016.00
18-19	Golden Group - Royal Wedding Party and Coach Outing	Tachbrook Golden Group	£434.83
18-19	Lunch Clubs	In Deep	£162.67
18-19	Residential Trip and Xmas Dinner	ETAT	£55.00
18-19	Golden Group - Coach Trip to Bognor Regis	Tachbrook Golden Group	£380.50
18-19	Pimlico Picassos	Pimlico Picassos	£3,758.00



18-19	Moreton Street Festive Lights	FM Conway	£3,702.15
18-19	South Westminster Community	SWCC	£1,539.16
	Choir		
18-19	Coach Trip and Christmas Party	Tachbrook Golden Group	£648.56
18-19	Kitchen Refurbishment	St Vincent's Family Project	£349.94
18-19	LALGRA Christmas Event	LALGRA	£320.00
18-19	Moreton Street Festive Lights	Printroom	£160.00
	Flyers		
18-19	Winter Community Event	The Thamesbank Centre	£1,216.00
18-19	Photography Club	St Andrew's Club	£269.46
19-20	Kung Fu Club	Zhen Wei Academy	£1,432.86
19-20	St George's/Easter Fun Day	LALGRA	£1,647.00
19-20	SouthWest Fest - Launch Weekend Festival Day	SouthWest Fest	£2,500.00
19-20	Tachbrook Market Hanging Baskets	WindowFlowers	£618.75
19-20	Tachbrook Golden Group - various outings	Tachbrook Golden Group	£460.33
19-20	In Deep Over 50s Lunch Club	In Deep	£147.76
19-20	Replacement Sewage Pumps	St Andrew's Club	£474.76
19-20	Summer Holiday Club	The Pimlico Foundation	£747.50
19-20	South Westminster Community Choir	SWCC	£1,333.00
19-20	WSCF Refreshments	WSCF	£162.00
19-20	No Home Alone	Third Age Counselling	£930.00
19-20	Tachbrook Market Gazebos	WCC	£1,812.97
19-20	Pimlico Picassos	Pimlico Picassos	£2,576.91
19-20	Local Neighbourhood Plan	Pimlico Neighbourhood Forum	£3,979.77
20-21	Westminster Boating Base Emergency Covid-19 survival	Westminster Boating Base	£7,500.00
20-21	Hydra Fountain for St George's Square	City Highways	£5,949.59
20-21	Hanging Baskets (joint with W)	WindowFlowers	£1,487.85
20/21	Community Singing for Health and	South Westminster	£1,753.25
	Social Cohesion	Community Choir	
20/21	Defibrillators	London Hearts	£2,220.00
20/21	Sing After School	St Saviour's Church	£3,200.00
20/21	Air Conditioning	St Andrew's Club	£601.00
20/21	Over 50's Lunch Club	In-Deep	£500.00
20/21	Tachbrook Festive Lights and Tree 2020	FM Conways	£3,680.70
20/21	Community Space	Pimlico Library	£1,353.58
20/21	Upperdeckers Programme 2021	Westminster Boating Base	£3,835.20
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£1,532.48
20/21	Community Pantry	The Abbey Centre	£1,900.40
20/21	Messiah Reimagined	Pimlico Musical Foundation	£1,110.00
20/21	SouthWestFest in the Streets	SouthWest Fest	£2,083.34



20/21	New Signage	Parochial Church Council	£1,122.66
		of St James the Less	
		Church	
20/21	Annual Fire Safety and Fire Alarm	LALGRA	£709.50
	Checks		
21/22	Reach Out - Women's Fitness Club	Abbey Centre	£1,258.05
21/22	Additional Funding for Annual Fire	LALGRA	£448.80
	Safety and Fire Alarm Checks		
21/22	Upgrade Office Equipment	LALGRA	£652.58
21/22	Arts and Crafts	Pimlico Picassos	£2,592.20
21/22	Group Singing for Good	South Westminster	£1,199.76
		Community Choir	
21/22	Afternoon Tea	LALGRA	£360.00
21/22	Re-establishment of "in person"	South Westminster Legal	£2,333.33
	legal advice clinics	Advice Centre CIO	
21/22	Sight Support Service	BlindAid	£671.63
21/22	Filipino Family Days	Sports4Health	£1,676.00
21/22	Seniors Trip to Worthing	LALGRA	£863.40
21/22	20ft Christmas Tree 2021	Trees for Xmas	£1,860.00
21/22	Festive Lights 2021: FMC Costs	FM Conway	£2,421.22
21/22	Digital Lock & Seniors Fish and	LALGRA	£637.25
	Chips meal		
21/22	Music Stands	LALGRA	£268.38
21/22	Repair to Brow	Westminster Boating Base	£1,253.20
21/22	SEND-Sational	LALGRA	£1,144.97
21/22	ETAT - Tuesday Sessions	Encouragement through	£348.00
	·	the Arts and Talking	
21/22	Plants For the Grounds - LALGRA	LALGRA	£2,000.00
21/22	Children's Art Class - LALGRA	LALGRA	£600.00
21/22	Cadet Programme - Westminster	Westminster Volunteer	£4,295.00
	Volunteer Police Cadets	Police Cadets	
21/22	Gutter and Roof Repairs	St Andrew's Club	£1,784.16
21/22	St James the Less Three Projects	St James the Less	£2,360.66

VINCENT SQUARE WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets (Summer and Winter)	WindowFlowers	£9,612.00
18-19	SouthWest Fest - Teddy Bears Picnic	SouthWest Fest	£1,500.00
18-19	Westminster Senior Citizens Forum Refreshments	Just Joe Catering	£153.00
18-19	Learning Through Play	Pimlico Toy Library	£1,284.79



18-19	Holy Apostles Boxing Club	Holy Apostles	£478.28
18-19	Hide Tower Neighbourhood Watch	Hide Tower	£900.00
		Neighbourhood Watch	
18-19	Westminster Street Pastors	Westminster Street	£3,000.00
		Pastors	
18-19	Kung Fu Club	Kung Fu Club	£203.90
18-19	Churchill Gardens Youth Club	Working with Men	£157.75
18-19	Lunch Clubs	In Deep	£4,000.00
18-19	Hot Meal Support (Chef)	Abbey Centre	£400.00
18-19	70th Anniversary Celebrations	Westminster Music Library	£630.45
18-19	Kitchen Refurbishment	St Vincent's Family Project	£3,449.95
18-19	Bring Back Friday Night Youth Club: St Andrew's Club	St Andrew's Club	£250.00
18-19	Photography Club	St Andrew's Club	£838.32
19-20	LAC Christmas Cards	WestCo	£110.00
19-20	Kung Fu Club	Zhen Wei Academy	£1,432.86
19-20	Hanging Baskets (Summer and Winter/Spring)	Windowflowers	£9,900.00
19-20	Galatic Gathering Family Picnic	SouthWest Fest	£1,500.00
19-20	Neighbourhood Watch Scheme	Vincent Square East	£177.25
	g	Neighbourhood Watch	
		Scheme	
19-20	Holy Apostles Sports Club	Holy Apostles Sports Club	£302.38
19-20	In Deep Over 50s Lunch Club	In Deep	£2,659.68
19-20	Replacement Sewage Pumps	St Andrew's Club	£1,079.00
19-20	London Music Masters	St Barnabas CE Primary School	£1,400.00
19-20	Piazza Cathedral Hanging Baskets	WindowFlowers	£1,000.00
19-20	Summer Holiday Club	The Pimlico Foundation	£747.50
19-20	Victoria Neighbourhood Plan	Victoria Neighbourhood	£236.62
		Forum	
19-20	Westminster Street Pastors	Westminster Street	£2,500.00
		Pastors	,
19-20	No Home Alone	Third Age Counselling	£1,160.00
19-20	Tachbrook Market Gazebos	WCC	£1,812.97
20-21	Neighbourhood Watch Scheme	Vincent Square East Neighbourhood Watch Scheme	£468.98
20-21	hanging baskets (summer and winter)	WindowFlowers	£10,627.50
20/21	Defibrillators	London Hearts	£3,315.00
20/21	Sing After School	St Saviour's Church	£1,600.00
20/21	Air Conditioning	St Andrew's Club	£1,212.00
20/21	Over 50's Lunch Club	In-Deep	£2,797.90
20/21	Hopkinson House CCTV and Gate	Look Ahead	£6,840.00
20/21	Anchor Court Security Works	Anchor Court	£10,000.00
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£10,946.25
20/21	Community Pantry	The Abbey Centre	£1,900.40
20/21	Messiah Reimagined	Pimlico Musical	£150.00
		Foundation	



20/21	SouthWestFest Health Trail	SouthWest Fest	£1,250.00
20/21	New Signage	Parochial Church Council	£1,122.66
		of St James the Less	
		Church	
21/22	Neighbourhood Watch Scheme	Vincent Square East	£524.31
		Neighbourhood Watch	
21/22	Holy Apostles Sports Club 21/22	Holy Apostles Sports Club	£487.50
21/22	Reach Out - Women's Fitness Club	Abbey Centre	£2,096.75
21/22	Pimlico Picassos	Pimlico Picassos	£594.67
21/22	Dean Abbott House Garden	Sanctuary Housing	£1,685.62
	Furniture	Association	
21/22	Re-establishment of "in person"	South Westminster Legal	£2,333.33
	legal advice clinics	Advice Centre CIO	
21/22	Seniors trip to Worthing	LALGRA	£287.80
21/22	Westminster Street Pastors	Westminster Street	£1,530.00
		Pastors	
21/22	Repair to Brow	Westminster Boating Base	£1,253.20
21/22	Music Stands	LALGRA	£89.46
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Hostel Security - Hopkinson House	PPL	£3,717.00
21/22	Gutter and Roof Repairs	St Andrew's Club	4.248.00
21/22	St James the Less Three Projects	St James the Less	£2,360.66
21/22	Counselling and Psychotherapy	The Spring	£499.50

WARWICK WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>.

Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets on Warwick Way and Longmoore Street	WindowFlowers	£6,141.00
18-19	Hanging Baskets on Wilton Road	WindowFlowers	£2,937.00
18-19	Hanging Baskets on St George's Drive	WindowFlowers	£6,141.00
18-19	Hanging Baskets on Tachbrook Market	WindowFlowers	£600.75
18-19	SouthWest Fest - Proms and Festival Day	SouthWest Fest	£2,500.00
18-19	Learning Through Play	Pimlico Toy Library	£1,284.79
18-19	Holy Apostles Boxing Club	Holy Apostles	£956.50
18-19	Kung Fu Club	Kung Fu Club	£305.86
18-19	Glastonbury House Coach Trip	Redwing Coaches	£750.00
18-19	Churchill Gardens Youth Club	Working with Men	£168.87
18-19	Additional Hanging Baskets on St George's Drive	WindowFlowers	£1,016.00
18-19	Lunch Clubs	In Deep	£488.00



18-19	Residential Trip and Xmas Dinner	ETAT	£510.00
18-19	Hot Meal Support (Chef)	Abbey Centre	£400.00
18-19	70th Anniversary Celebrations	Westminster Music Library	£513.70
18-19	Warwick Way Festive Lights	FM Conways	£7,704.98
18-19	Wilton Road Festive Lights	FM Conways	£2,498.20
18-19	South Westminster Community Choir	SWCC	£3,298.20
18-19	Glastonbury House Flyers	Printroom	£6.34
18-19	Temporary Hanging Baskets Removal - Warwick Way	WindowFlowers	£159.60
18-19	Glastonbury House Christmas Lunch	Catering Consultants	£1,068.00
18-19	Festive Lights Switch On Event - Refreshments	Gastronomica	£240.00
18-19	Festive Lights Flyers	Printroom	£17.61
18-19	Winter Community Event	The Thamesbank Centre	£760.00
18-19	Photography Club	St Andrew's Club	£389.22
19-20	St George's/Easter Fun Day	LALGRA	£494.10
19-20	Hanging Baskets (Warwick Way and Longmoore Street)	WindowFlowers	£6,325.00
19-20	Hanging Baskets (St George's Drive incl. additional)	WindowFlowers	£7,975.00
19-20	Hanging Baskets (Wilton Road)	WindowFlowers	£3,025.00
19-20	SouthWest Fest Launch Weekend Festival Day	SouthWest Fest	£2,500.00
19-20	Tachbrook Market Hanging Baskets	WindowFlowers	£618.75
19-20	Holy Apostles Sports Club	Holy Apostles Sports Club	£659.76
19-20	Replacement Sewage Pumps	St Andrew's Club	£647.40
19-20	Glastonbury House Coach Trip to Southend	Redwing Coaches	£750.00
19-20	London Music Masters	St Barnabas CE Primary School	£700.00
19-20	St Sussex Playworkers	Everyone Active	£1,600.00
19-20	Summer Holiday Club	The Pimlico Foundation	£747.50
19-20	South Westminster Community Choir	SWCC	£2,499.00
19-20	Sussex Street playground	Sports Unit	£3,060.00
19-20	Connected Lives (COS-P Groups)	St Mary's	£2,820.90
19-20	No Home Alone	Third Age Counselling	£696.00
19-20	Sussex Street playground – Noticeboard Artwork	Everyone Active	£186.88
19-20	Sussex Street playground – Additional Pilot Costs	Westco	£200.00
19-20	Sussex Street playground – Additional Noticeboard	Everyone Active	£152.00
19-20	Tachbrook Market Gazebos	WCC	£1,812.97
19-20	Glastonbury House Lunch	Jenny Bianco	£1,055.00
19-20	Xmas removal and replacement	WindowFlowers	£168.00
19-20	Local Neighbourhood Plan	Pimlico Neighbourhood Forum	£3,979.77



20-21	Hydra Fountain for St Georges Square	City Highways	£5,949.59
20-21	Hanging Baskets (winter and summer)	WindowFlowers	£16,153.80
20-21	Hanging Basket (joint with T)	WindowFlowers	£1,487.85
20/21	Community Singing for Health and	South Westminster	£2,207.00
	Social Cohesion	Community Choir	
20/21	Defibrillators	London Hearts	£2,190.00
20/21	Air Conditioning	St Andrew's Club	£665.00
20/21	Warwick Festive Lights and Tree 2020	FM Conways	£9,464.58
20/21	Warwick Festive Picket Fence 2020	FM Conways	£1,430.83
20/21	Hanging Basket Removal Costs	WindowFlowers	£175.00
20/21	Westminster Creative Collective	City Lions	£1,462.50
20/21	Upperdeckers Programme 2021	Westminster Boating Base	£1,917.60
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£1,532.48
20/21	Community Pantry	The Abbey Centre	£1,900.40
20/21	Messiah Reimagined	Pimlico Musical	£420.00
00/04	0	Foundation	00,000,04
20/21	SouthWestFest in the Streets	SouthWest Fest	£2,083.34
21/22	Summer and Winter Hanging Baskets	WindowFlowers	£16,638.30
21/22	Holy Apostles Sports Club 21/22	Holy Apostles Sports Club	£585.00
21/22	Reach Out - Women's Fitness Club	Abbey Centre	£1,258.05
21/22	Pimlico Picassos	Pimlico Picassos	£792.90
21/22	Group Singing for Good	South Westminster Community Choir	£1,199.76
21/22	Seniors trip to Worthing	LALGRA	£287.80
21/22	The Latin Programme	St Barnanbas CE Primary School	£2,500.00
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£2,636.76
21/22	Planning Permission for 1x Christmas Tree	Planning Team	£462.00
21/22	Festive Lights 2021: FMC Costs	FM Conways	£13,538.95
21/22	Refreshment costs for festive lights switch ons	Emideli	£735.00
21/22	London Music Masters	St Barnabas CE Primary School	£2,500.00
21/22	Music Stands	LALGRA	£89.46
21/22	ETAT - Tuesday Sessions	Encouragement through the Arts and Talking (ETAT)	£145.20
21/22	Planter relocation- Pimlico	City Highways	£4,432.00
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WESTBOURNE WARD

For more information on these projects, please contact <u>wardbudgets@westminster.gov.uk</u>. <u>Return to top of page</u>

Budget Year	Project	Organisation	Total Cost
18/19	Westbourne Neighbourhood Forum	Westbourne Park Family Centre	£2,606.00
18/19	Community Day	Tell it Parents Network	£113.20
18/19	Club Xpress	Westbourne Park Family Centre	£4,800.00
18/19	Stay and Play	Westbourne Park Family Centre	£999.90
18/19	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,302.66
18/19	Creative Expressions Project	Working with Men	£2,187.13
18/19	Indoor Games	Working with Men	£879.10
18/19	Youth Project	Westbourne Park Family Centre	£2,500.00
18-19	Westminster Academy Festive Lights	FM Conways	£2,773.65
18-19	New Programme Resources	6th East Paddington Brownie Guides	£92.14
18-19	Floating Classrooms	Beauchamp Lodge Settlement	£8,055.00
18-19	Dutch Pot Social Lunch and Club	Dutch Pot Social Club and Lunch	£600.00
18/19	Neighbourcare Minibus	Neighbourcare	£691.25
18/19	Creative Arts Workshops for Children and Young People	Paddington Arts	£1,800.00
18/19	Warwick Crescent hanging baskets	Warwick Crescent Residents Association	£410.75
18/19	Paddington Remembrance Service	St James's Church Sussex Gardens	£174.29
18/19	Z2K Advice Clinic	Z2K	£3,025.00
18/19	Avenues February Half Term Project	The Avenues Youth Project	£353.65
19/20	Avenues Easter Holiday Programme	The Avenues Youth Project	£565.95
19/20	PGL Trip	Paddington Academy	£4,564.00
19/20	WNF Summer Festival	Westbourne Neighbourhood Forum	£5,998.80
19/20	Acorns Project	Westbourne Park Family Centre	£2,500.00
19/20	Club Xpress	Westbourne Park Family Centre	£3,000.00
19/20	Summer Cycle Scheme	Everyone Active	£175.00
19/20	North Paddington Food Bank	North Paddington Food Bank	£2,295.00
19/20	Library Bus Project	St Mary Magdalene Primary	£9,800.00
19/20	WPFC Young Leaders Project	WPFC	£5,000.00



19/20	Let's Dance Not Fight	Paddington Arts	£1,800.00
19/20	Westbourne Floating Classroom	Floating Classroom (BLS)	£4,050.00
19/20	Mothers' Support Group	Westminster Befriend a Family	£1,647.58
19/20	Paddington Remembrance Service	St James's Church	£150.00
19/20	All Sing! Community Choir	All Sing! Community Choir	£148.00
19/20	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,316.66
19/20	Lego Disco - February Half Term	Happy Lizzy Event Planning CIC	£760.00
19/20	Z2K Advice Clinic	Z2K	£3,333.33
19/20	Paddington Academy - Library Project	Paddington Academy	£4,750.00
19/20	North Paddington Food Bank - Covid-19	North Paddington Food Bank	£309.58
20/21	Dutch Pot Lunch & Social Club	Dutch Pot Social Club	£87.84
20/21	Birthing Classes	Pregnant in West London	£1,592.67
20/21	Club 'Xpress Out of School Project	Westbourne Park Family Centre	£3,000.00
20/21	October Community Events	Happy Lizzy Event Planning CIC	£3,132.00
20/21	Westbourne Festive Lights 2020	FM Conways	£1,798.66
20/21	Arts and Health	Paddington Arts	£2,250.00
20/21	Acorns	Westbourne Park Family Centre	£4,000.00
20/21	Defibrillator	London Hearts	£1,060.00
20/21	Young Leaders Project	Westbourne Park Family Centre	£3,000.00
20/21	The Big Lego Challenge - Half Term Daily Activities	Happy Lizzy Event Planning CIC	£196.00
20/21	Love Where You Live - Online Community Event	Happy Lizzy Event Planning CIC	£200.00
20/21	Let's Grow Westbourne	Paddington Development Trust	£8,822.00
20/21	Spring Holiday Activities	Happy Lizzy Event Planning CIC	£1,665.00
21/22	Year 8 Activity Centre Residential in Wales	Paddington Academy	£3,892.77
21/22	Small Wonders	Paddington Development Trust	£4,942.12
21/22	North Paddington Legal Advice Clinic	Paddington Law Centre	£3,240.60
21/22	Westbourne Summer Festival	Westbourne Neighbourhood Forum	£5,825.00
21/22	LEGODISCO Summer Half Term Activities and Food	Happy Lizzy Event Planning CIC	£1,350.00
21/22	Takeover the Future Festival	Paddington Development Trust	£650.00
21/22	Holistic Advice and Advocacy in Westminster	Z2K	£5,040.00
21/22	Avenues Summer Programme 2021	The Avenues	£1,488.72



21/22	Acorns	Westbourne Park Family Centre	£2,664.00
21/22	Club Xpress	Westbourne Park Family Centre	£3,000.00
21/22	Summer Holiday Scheme and Youth Dance and Carnival Community Festival	Paddington Arts	£2,000.00
21/22	Community Play Provision for Children during School Holidays 2021-22	Adventure Play Hub	£1,568.00
21/22	Young Leaders Project	Westbourne Family Park Centre	£3,000.00
21/22	Ante and Post Natal Classes and Support in West London	Pregnant in West London	£810.28
21/22	Grand Junction Project Workers bridge funding	Paddington Development Trust	£6,985.30
21/22	Celebrate Black History Half Term Activities	Happy Lizzy Event Planning CIC	£2,716.17
21/22	Lizzy's Hall of Horror	Happy Lizzy Event Planning CIC	£475.34
21/22	Sight Support Service	BlindAid	£671.63
21/22	Emergency Food and Essential Supplies	North Paddington Food Bank	£1,800.00
21/22	Repair the Roof	The Avenues Youth Project	£900.00
21/22	After School Club	Treasure Boxing Club	£1,240.50
21/22	Santa's Truck - Right up your street!	Happy Lizzy Event Planning CIC	£500.00
21/22	Festive Lights 2021: FMC Costs	FM Conways	£1,506.22
21/22	Westbourne World Festival	Westbourne Forum	£1,200.06
21/22	Young People and Community Outreach	Grand Junction	£298.96
21/22	Festive Lights 2021: WCC Costs	Streetlighting Team	£200.00

WEST END WARD

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Budget Year	Project	Organisation	Total Cost
18-19	Hanging Baskets on Hanson and Nassau Streets	WindowFlowers	£2,803.50
18-19	Westminster Street Pastors	Westminster Street Pastors	£3,000.00
18-19	Annual Prize Giving Day	St George's (Hanover Square) School	£500.00
18-19	Greening Great Titchfield Street and Clipstone Street Study	Fitzrovia Neighbourhood Forum	£2,437.50



18-19	Mayfair Community Choir	Mayfair Community Choir	£3,000.00
18-19	School CCTV System	Soho Parish School	£4,816.00
18-19	Annual Summer Fete	Soho Society	£2,500.00
18-19	Neighbourcare Minibus	Neighbourcare	£138.25
18-19	90th Anniversary Celebrations	Westminster Reference Library	£717.31
18-19	SOHO Effect Suppers	West End Community Trust	£800.00
18/19	Xmas Dinner	Neighbourcare	£65.84
18/19	Plan for Soho – 2018/19 Neighbourhood Plan development	Plan for Soho	£400.00
19/20	FitzWest Forum	FitzWest	£5,296.80
19/20	The Soho Society IT Project	The Soho Society	£5,622.92
19/20	Plan for Soho – 2018/19 Neighbourhood Plan development	Plan for Soho	£3,200.00
19/20	Soho Green Art Loo Project	Soho Green	£6,032.00
19/20	Allen Room Furniture Upgrade Project	St Anne's Church	£894.60
19/20	FitzFest	Fitzrovia Arts Festival	£4,950.00
19/20	Hanging Baskets (Summer and Winter/Spring)	WindowFlowers	£2,887.50
19/20	Soho Fete and Waiters Race	The Soho Society	£1,980.00
19/20	Annual Speech Giving Day	St George's Hanover Square CE Primary School	£520.00
19/20	Mayfair Community Choir	Mayfair Community Choir	£5,100.00
19/20	Fitzrovia Chapel Autumn Exhibition	Fitzrovia Chapel	£1,733.00
19/20	Westminster Street Pastors	Westminster Street Pastors	£2,500.00
19/20	Summer Holiday Play Project 2019	Adventure Play Hub	£1,260.00
19/20	Flexible Classroom Seating	Soho Parish School	£3,568.00
19/20	Celebrating Queer Soho	Westminster LGBT + Forum	£1,575.00
20/21	Hanging Baskets	WindowFlowers	£2,975.70
20/21	Martlett Court Private Residents Garden Gate Security	Oakray	£3,120.72
20/21	Soho Crime Prevention Materials	Selectamark Security Systems PLC ltd	£1,764.00
20/21	Defibrillators	London Hearts	£2,220.00
20/21	St Anne's Church Soho - Community Hall Improvement	St Anne's Church Soho	£1,680.00
20/21	Supporting Small Business: Sponsor a Business Xmas Edition of Soho Clarion	The Soho Society	£2,500.00
20/21	Supporting Small Business: Digitising the society's archive	The Soho Society	£500.00
20/21	Supporting Small Business: Christmas event	The Soho Society	£2,000.00
20/21	Supporting Small Business: IT Costs	The Soho Society	£500.00
20/21	St Anne's Church Soho - Carol Services	St Anne's Church Soho	£425.00



20/21	My Soho Times - Magazine and Digital Content	My Soho Times	£2,000.00
20/21	Summer and Winter Hanging Baskets	WindowFlowers	£3,064.95
20/21	Mayfair Art Weekend	Mayfair Art Weekend	£4,473.75
20/21	Christmas Lighting Design Project	Soho Parish Primary School	£9,999.00
21/22	Chillers for Fresh Food	Covent Garden Community Centre	£424.80
21/22	Bespoke NHS Bench - Soho Square	Branson Leisure	£4,500.00
21/22	Mayfair Community Choir 21/22	Mayfair Community Choir	£3,375.00
21/22	Taking the Plan to Referendum	Soho Neighbourhood Forum	£2,450.00
21/22	#OHelloSunshine	GREYGREY Studios	£2,000.00
21/22	Soho Community Projects	The Soho Society	£7,000.00
21/22	Moving on Woman's Project	Employment 4 ALL	£9,999.00
21/22	Connected Lives London Hub	Connected Lives	£700.00
21/22	Create, Learn and Enjoy	Fitzrovia Community Centre	£2,205.00
21/22	Flexible Lunch Hall Seating	Soho Parish Primary School	£7,284.00
21/22	Annual Speech Day and Prize Giving	St George's Hanover CE Primary School	£410.00
21/22	Las Juanas-Grietas-Scars	Westminster Libraries	£50.00
21/22	My Seat in Soho	The Soho Society	£4,000.00
21/22	Westminster Street Pastors	Westminster Street Pastors	£1,485.00
21/22	Mayfair Community Choir Spring 2022	Mayfair Community Choir	£1,247.02
21/22	Westminster Creative Collective	City Lions	£381.67
21/22	Replacement of Brackets and Hanging Baskets	WindowFlowers	£290.00
21/22	Plant Pots/Troughs outside of church etrance	Our Lady of the Assumption & Saint Gregory Roman Catholic Church	£300.00
21/22	Deep Cleansing in West End	Cleansing Services	£520.00
21/22	Interactive Learning Sessions for Family Audiences.	Wallace Collection	£1,718.14
21/22	Changing Rooms Gallery Residency Programme	Changing Rooms Gallery Ltd	£4,764.18
21/22	Counselling and Pyschotherapy	The Spring	£1,999.35
21/22	Mayfair Public Meeting	Ward Councillors	£50.00